



PERC

Poulsbo Events &
Recreation Center



PERC ZOOM COMMUNITY CHATS – MARCH 27TH AND 30TH

PERC History

- ❖ Culmination of many years of work
 - Olhava Development Agreement
 - PROS Plan Community Survey
 - YMCA Market Study
 - Support for a new community recreation center
- ❖ KPFD called for proposals in 2018
- ❖ Ranked 2nd out of 7 projects in July 2019
- ❖ KPFD/Council approved Feasibility Study in Dec 2019



What's Important about the PERC?

- ❖ A True Public – Public Project
- ❖ The Epitome of Public Facilities Legislation
 - A "regional center" with convention, conference, and special events center
 - A special events center available to the public, used for community events, sporting events, trade shows, and artistic presentations or performances
 - The only currently funded KPFD project that is proposing new fields and multi-use recreation
- ❖ Connect with the County's Great Educational Institutions
- ❖ Benefit Local Businesses



The Feasibility Study

Our Commitments

- ❖ Community Outreach
- ❖ Market Analysis
- ❖ Draft Management Plan
- ❖ Site Concept/Space Plan
- ❖ Financial Analysis

Work to Date

- Web Page, Survey, Steering Committee, Community Outreach
- Comparable Sites; Demographics; Stakeholder Interviews
- Report Outline
- Preliminary impact fee assessment; Consultant Selection



PERC Timeline- 3-Phase Process

P1: FEASIBILITY STUDY

- Community Input
- Market Analyses
- Concept Plan
- Management Plan
- Financial Plan

P2: DESIGN & DEVELOPMENT

- Architectural Plans
- Recreation Facility Plans
- Site Engineering
- Capital Funding Strategies
- Partner Agreements
- Construction Plans and Specs

P3: CONSTRUCTION

- Events Center
- Outdoor Recreation Facilities
- Indoor Recreation/Fitness
- PERC amenities



Funding Process

P2: REQUEST TO KPFD

- City Council resolves to pursue Phase II funding – Fall 2021
- PERC request to KPFD Board for \$1.75M to \$2.0M for Phase 2 – Design and Development

P3: REQUEST TO KPFD

- City Council resolves to move forward with Phase 3
- Community vote for City share of construction - 2023-2024
- PERC request to KPFD Board for remaining share of construction



Community Steering Committee

❖ Overview:

- Advisory to City Council
- Provides technical expertise and advocacy

❖ Participation:

- 30 community leaders + 8 City staff
- Additional meetings as study continues to progress
- Participates in smaller working groups organized around the ILA tasks (market analysis, draft management plan, site concept and financial)

❖ Kick-off Meeting:

- January 28th
- Presented and solicited feedback on community survey results
- Organized into work groups



Community Engagement

- ❖ Two Community Surveys to share your preferences
- ❖ Info Sheets to keep you in the know
- ❖ A great Project Website – www.cityofpoulsbo/perc
- ❖ An Online Open House www.cityofpoulsbo/perc/OLOH
- ❖ Two Community Chats to share updates and gather ideas
- ❖ Email lists for updates
- ❖ Another survey in April/May to focus on preferred uses
- ❖ Three alternatives presented in Summer 2021



Survey Results

❖ Questions focused on:

- Indoor recreation
- Outdoor recreation
- Recreation programs
- Events
- Funding

❖ Survey open from October-November

- Over 15,000 contacts
- 1300 survey responses
- Hundreds signed up for email list
- 82% from Poulsbo; 10% Kingston, Suquamish, Indianola



Indoor Recreation Comments

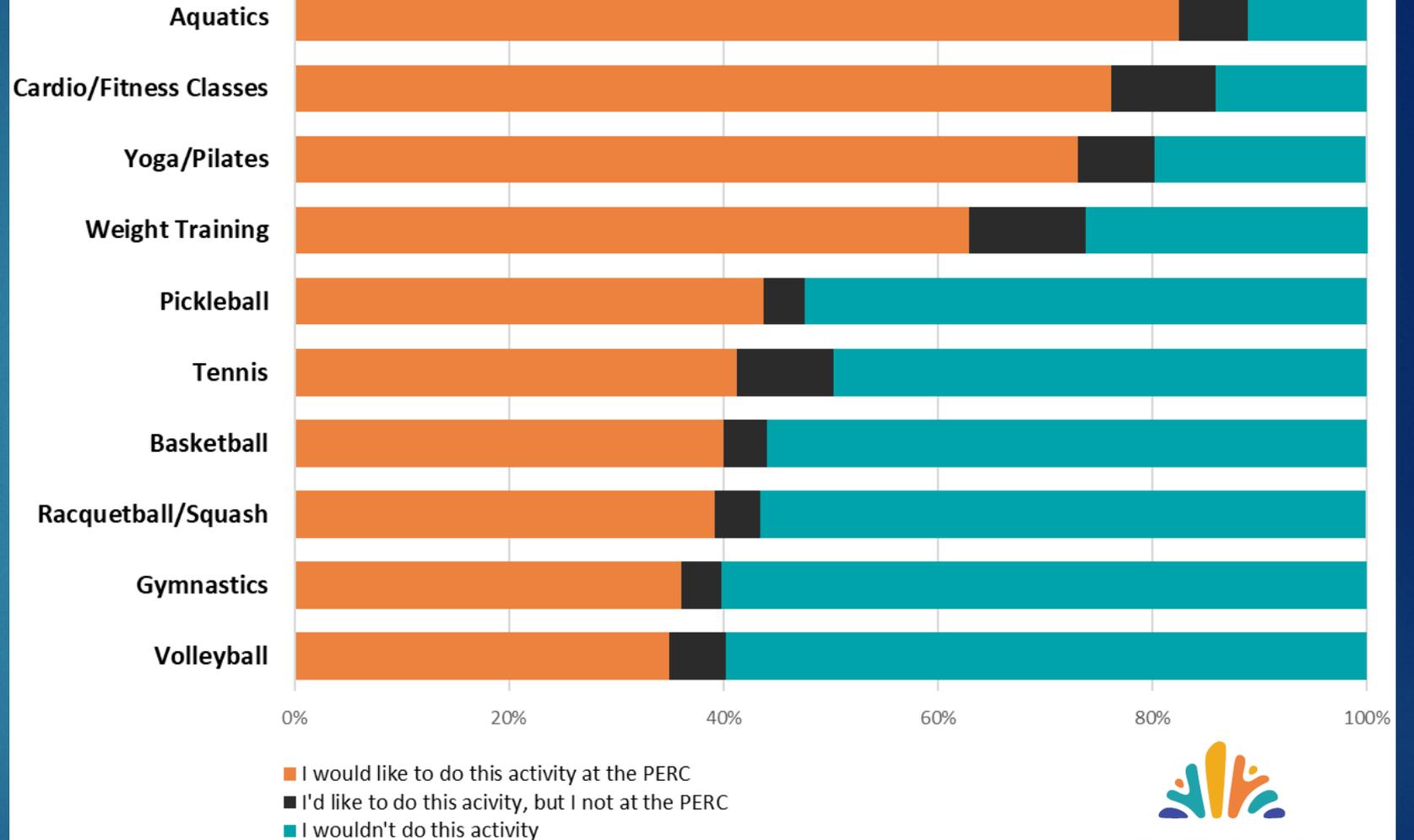
- ❖ A place for activities during cold or rainy weather, such as indoor soccer, walking/running, baseball, and racquet sports
- ❖ Activities for seniors and mobility impaired
- ❖ Multi-use facilities



INDOOR RECREATION



Indoor Recreation Uses



Outdoor Recreation Comments

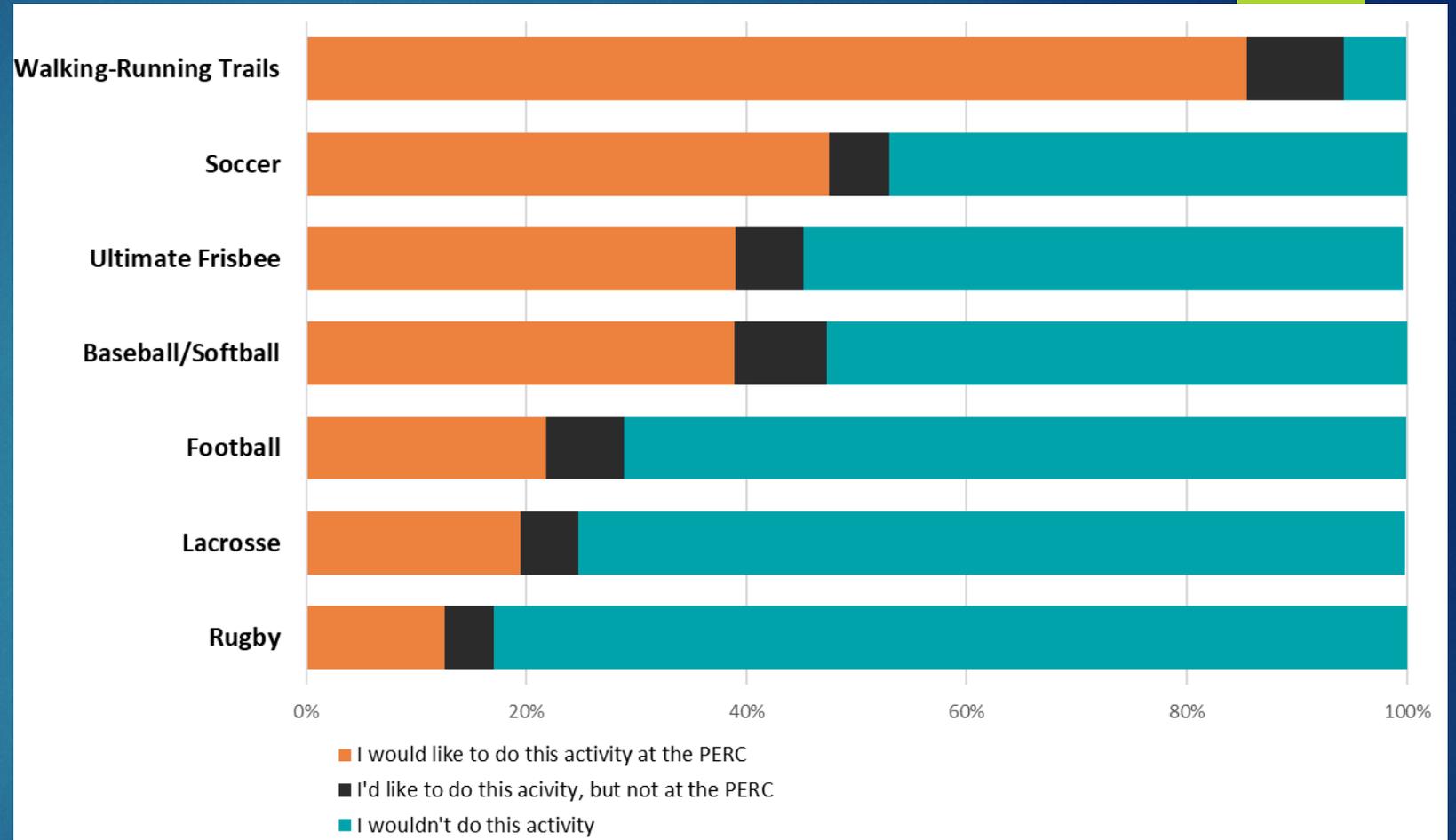
- ❖ Walking/jogging path with exercise stations, accessible to seniors and mobility impaired
- ❖ Lighted multi-use fields to host tournaments
- ❖ Community needs more sports fields vs. Community has enough sports fields



OUTDOOR RECREATION



Outdoor Recreation Uses



Event Comments

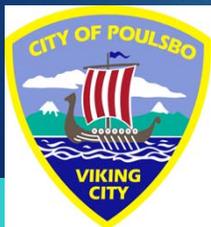
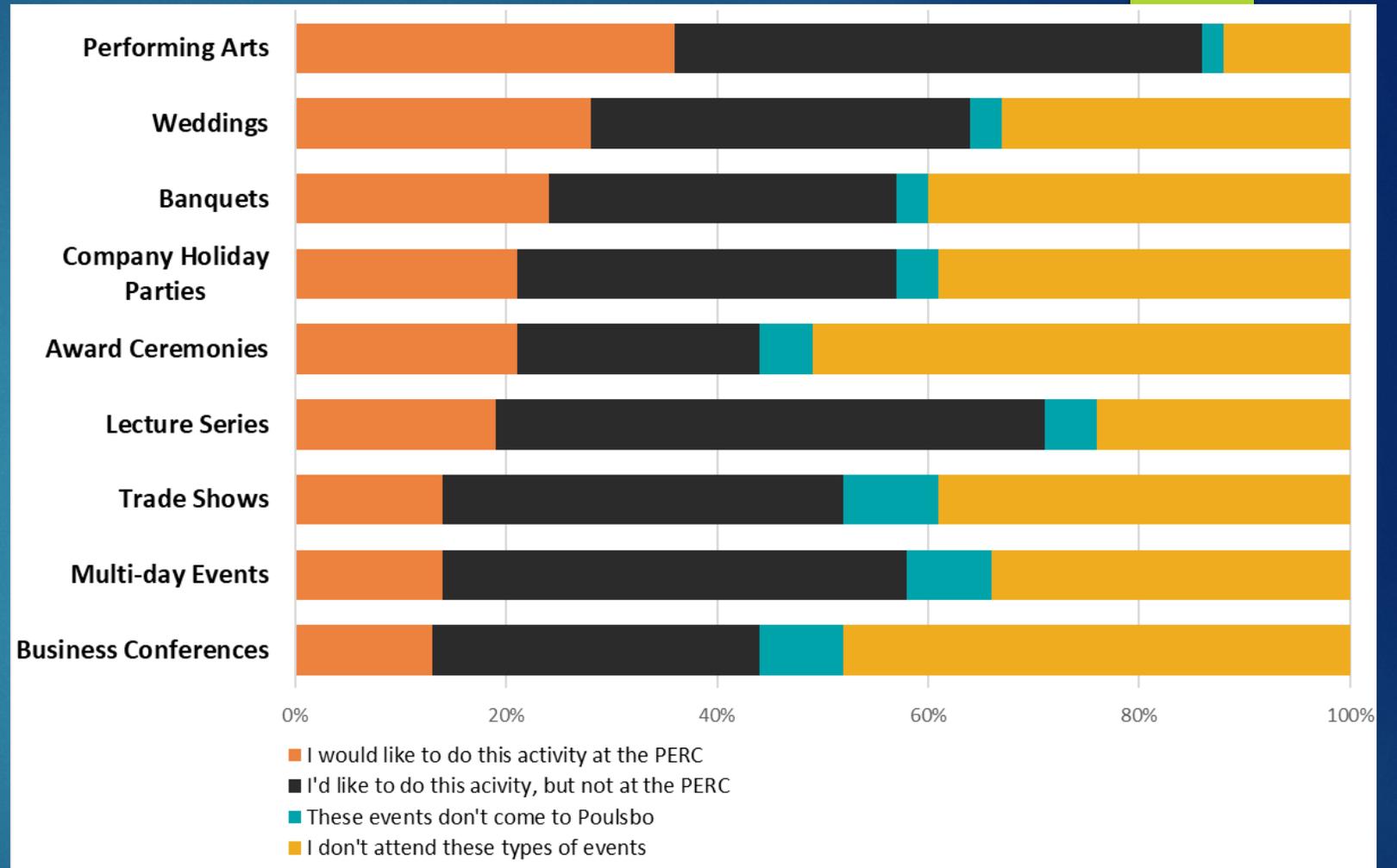
- ❖ Community needs space for groups to gather for meetings, trainings, social events, classes, and lectures
- ❖ Strong interest in performing arts



EVENTS



Events

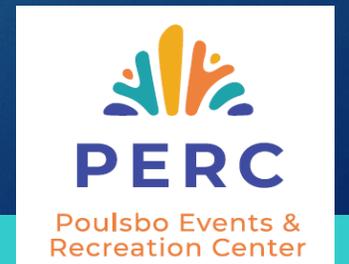


RECREATION PROGRAMMING

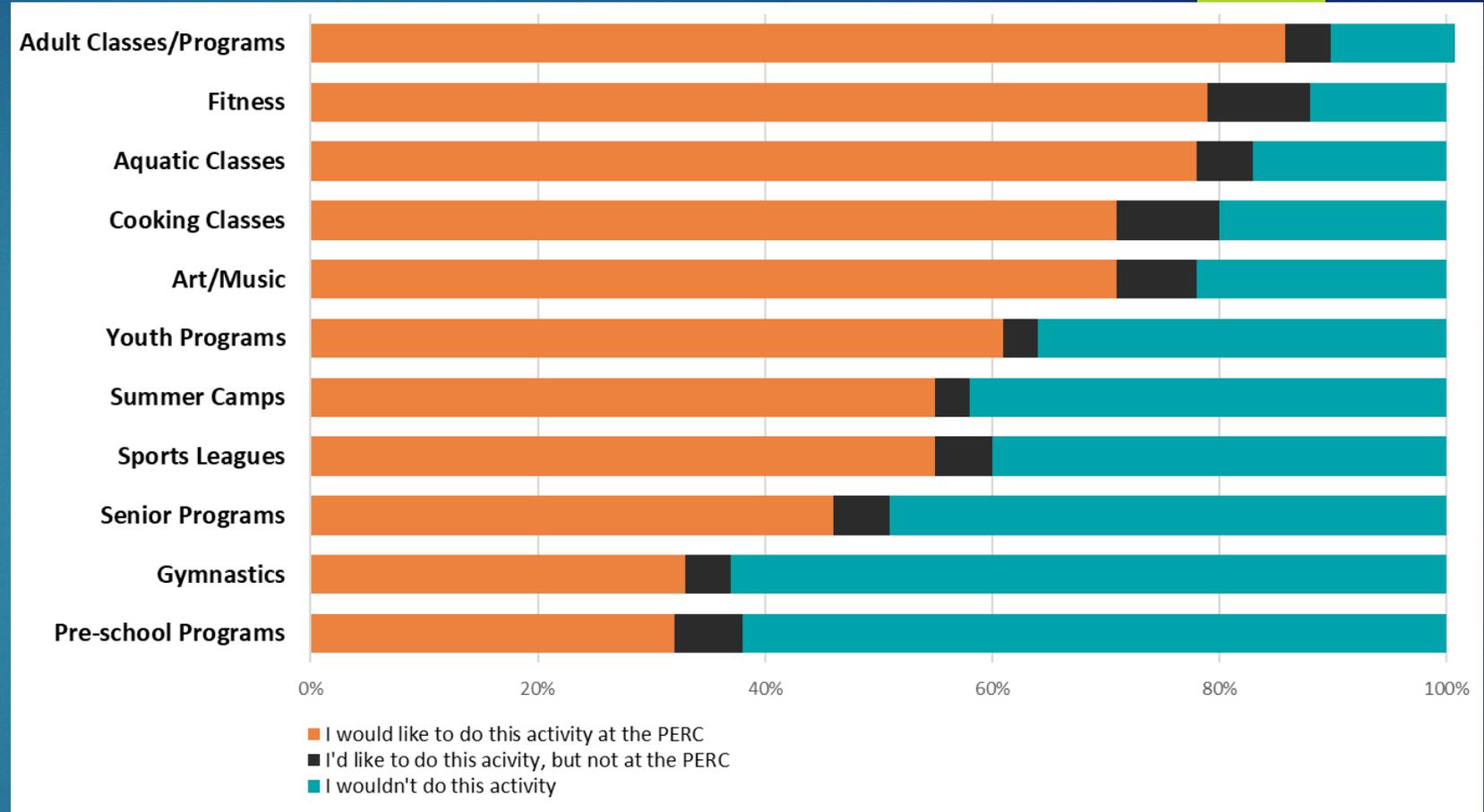


Recreational Program Comments

- ❖ Before school and after school programs
- ❖ Cooking classes and community kitchen
- ❖ Offer childcare for PERC users

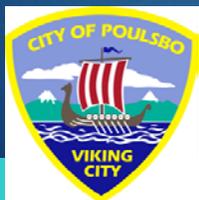


Recreational Program



Key Takeaways

- ❖ Strong community preferences for indoor and outdoor recreation uses
- ❖ Strong sentiment to not duplicate programs and services that are already offered in the community
- ❖ 74% supportive of ballot measure to fund construction costs
- ❖ Strong volunteerism and continued interested in the project



Looking Ahead:

- ❖ **Community Outreach**
 - Continue to consolidate preferences
 - Steering Committee work group meetings
 - Continued update of webpage
- ❖ **Market Analysis**
 - Begin alternatives and financial analysis based on community preferences and site
- ❖ **Concept Planning**
 - Selection of architectural firm and under contract

