

STEERING COMMITTEE MTG - JULY 15, 2021

MEETING GOALS:

- 1- RECAP LAST MEETING - PROGRAM NEEDS
- 2- PROGRAM POTENTIAL
 - a- SITE OPTIONS
 - b- COSTS: SMALL, MEDIUM, LARGE
- 3- DISCUSS MAJOR PROGRAM SPACE COST DRIVERS

PROGRAM - BALANCING

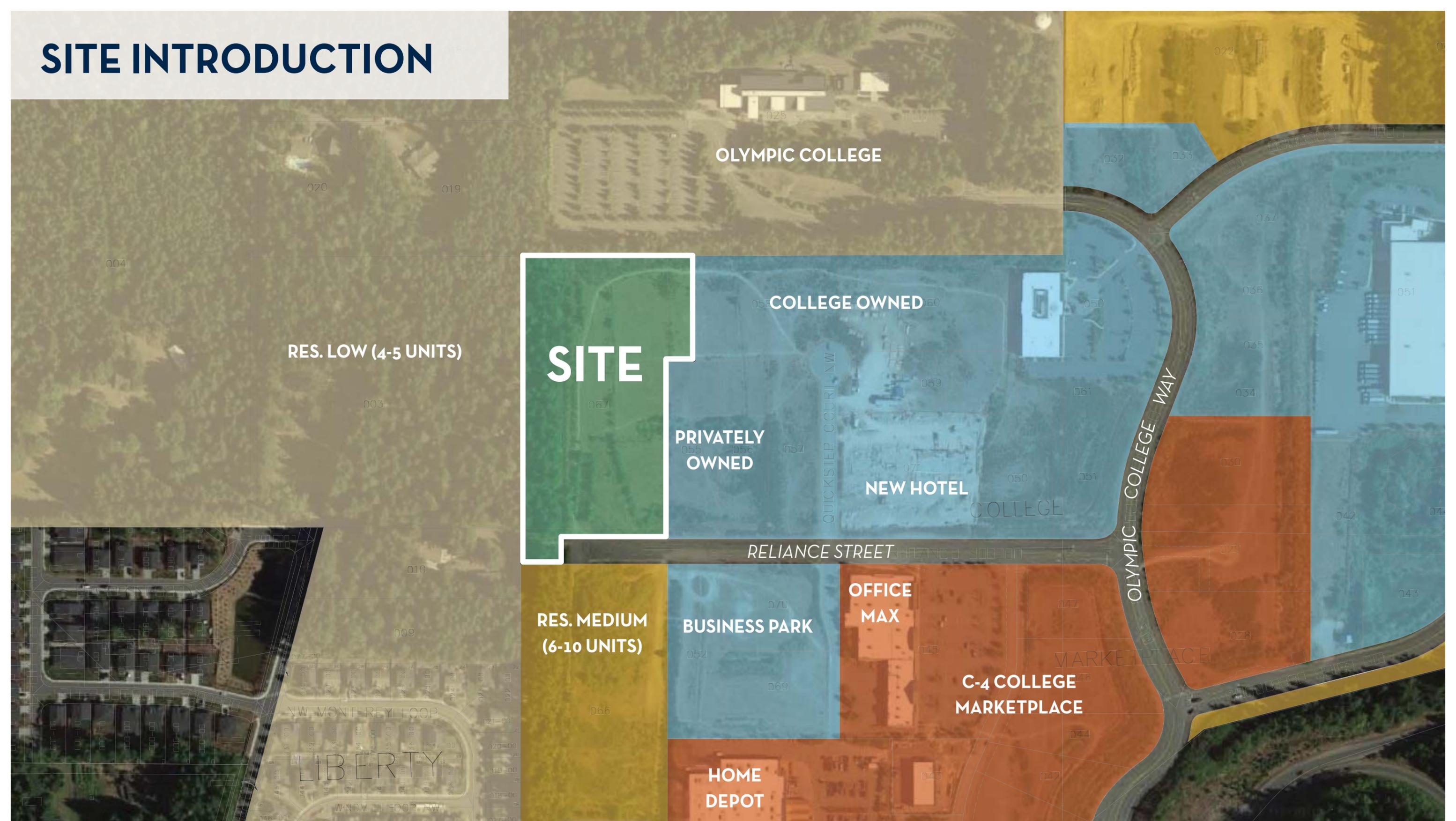
PROGRAM DESIRES



PROGRAM MEANS



SITE INTRODUCTION



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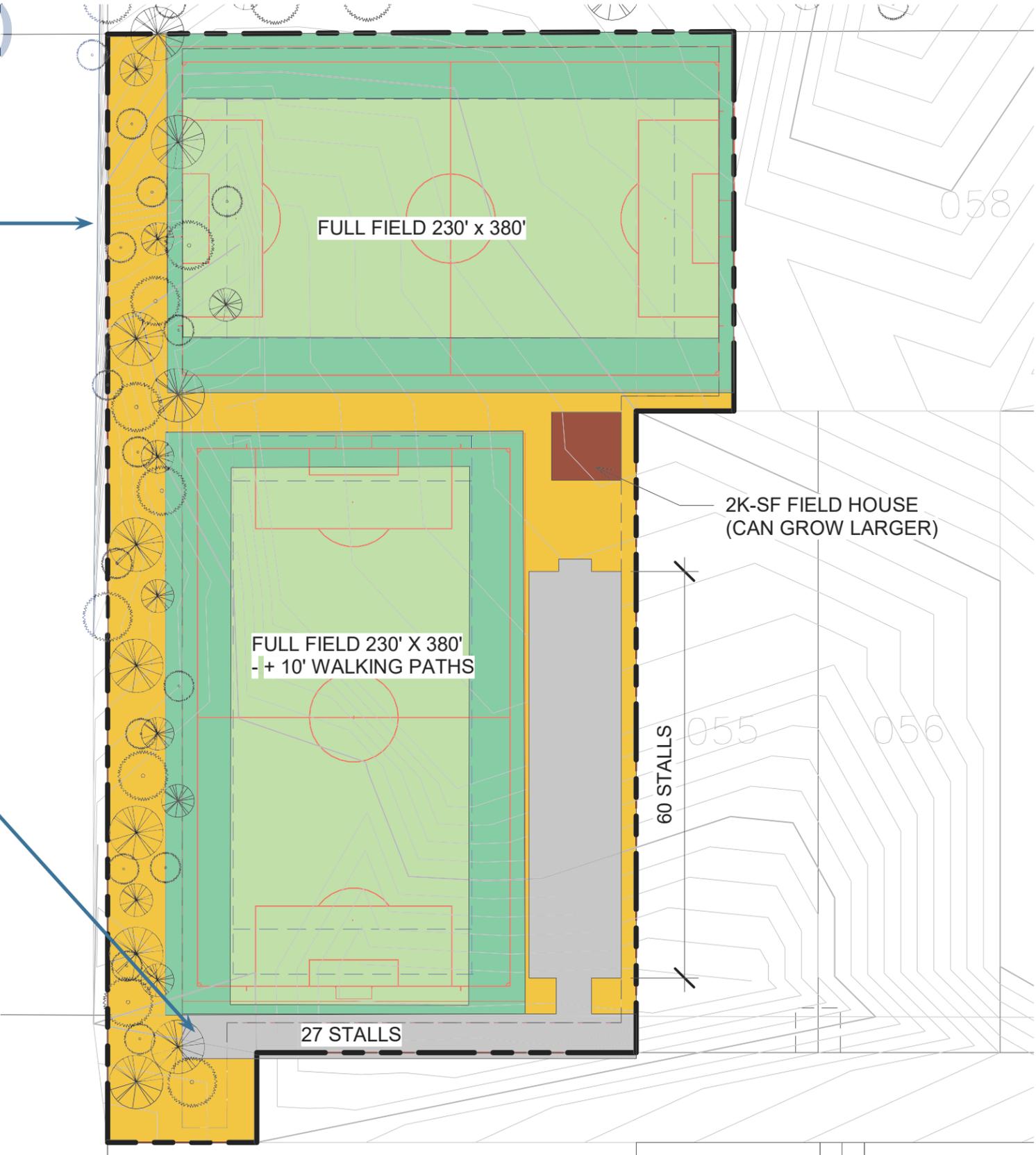
POULSBO EVENT & RECREATION CENTER STUDY

SITE option 1 (2 Fields, No Building)

10' FIELD RUN OUT AND WALKING PATHS ENCROACH INTO 50' BUFFER

STREET PARKING ON SITE

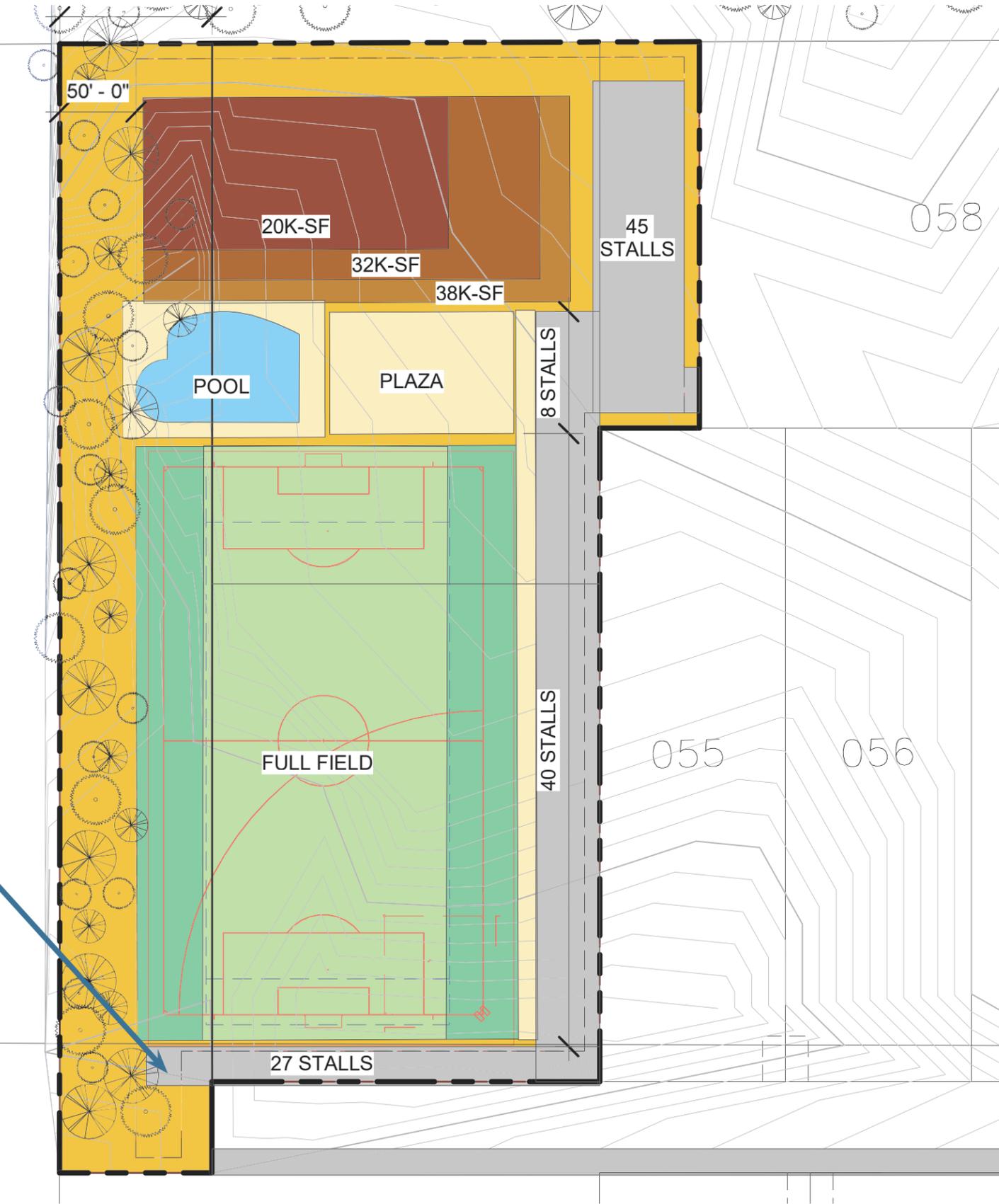
- RESTROOM BUILDING
- MAINTENANCE BUILDING
- POTENTIAL CONCESSIONS
- 2 FULL SIZE FIELDS
 - 1 FOOTBALL FIELD
 - 2 SOCCER FIELDS
- WALKING PATHS
- POTENTIAL PLAYGROUND
- PARKING ~90 STALLS ON SITE



SITE option 2 (1 Field, 1 Building-N)

STREET PARKING ON SITE

- COMMUNITY REC BUILDING
- OUTDOOR POOL
- PLAZA
 - POTENTIAL AMPHITHEATER
- 1 FULL SIZE FIELD
 - FOOTBALL
 - SOCCER FIELDS
- WALKING PATHS
- POTENITAL PLAYGROUND
- PARKING ~120 STALLS ON SITE

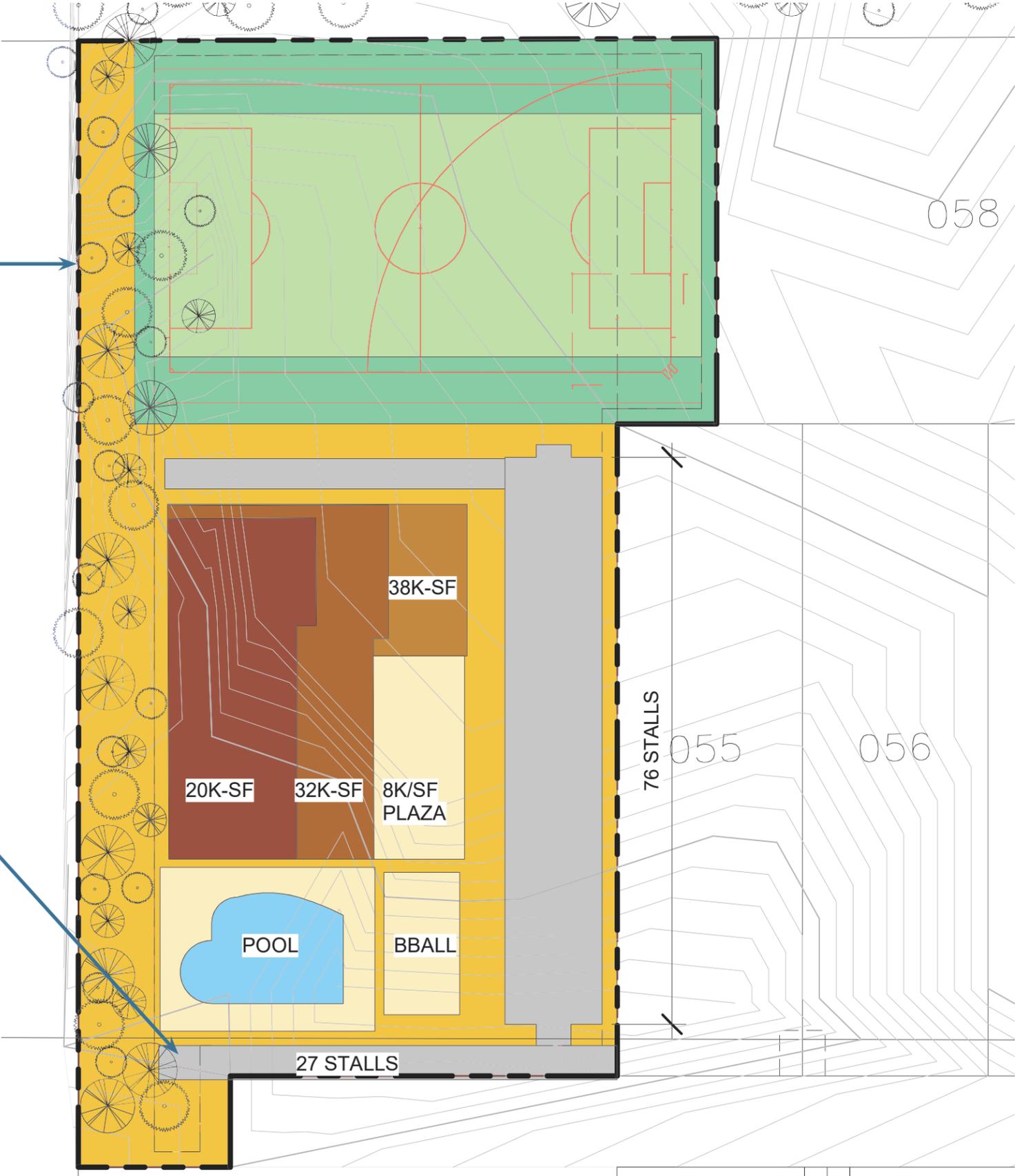


SITE option 3 (1 Field, 1 Building-S)

10' FIELD RUN OUT AND WALKING PATHS ENCROACH INTO 50' BUFFER

STREET PARKING ON SITE

- COMMUNITY REC BUILDING
- OUTDOOR POOL
- PLAZA
 - POTENTIAL AMPHITHEATER
- OUTDOOR BASKETBALL COURT
- 1 FULL SIZE FIELD
 - FOOTBALL**
 - SOCCER FIELDS
- WALKING PATHS
- POTENITAL PLAYGROUND
- PARKING ~100 STALLS ON SITE



PROGRAMMING - COST BASIS



EASTSIDE COMMUNITY CENTER & POOL

55,400 SF CENTER BUILT IN 2018
ESCALATED CONSTRUCTION COST: \$32,900,000(2022)
BUILDING COST PER SQUARE FOOT: \$529
GC/ CM WITH KORSMO CONSTRUCTION



RAINIER BEACH COMMUNITY CENTER & POOL

48,000 SF CENTER BUILT IN 2013
ESCALATED CONSTRUCTION COST: \$23,500,000 (2022)
BUILDING COST PER SQUARE FOOT: \$490 (recession)
LOW BID IN 2011 - CE&C CONSTRUCTION



SUQUAMISH TRIBE FITNESS & YOUTH CENTER

35,400 SF CENTER BUILT IN 2015
ESCALATED CONSTRUCTION COST: \$14,380,000 (2022)
BUILDING COST PER SQUARE FOOT: \$353
GC/CM WITH KORSMO CONSTRUCTION



FIRCREST COMMUNITY CENTER

15,000 SF CENTER BUILT IN 2021
ESCALATED CONSTRUCTION COST: \$7,480,000 (2022)
BUILDING COST PER SQUARE FOOT: \$500
LOW-BID IN 2021 - KASSEL ONSTRUCTION



PROGRAMMING - OPTIONS

2 FIELDS
OPTION

1 SMALL BLDG
1 FIELD OPTION

1 MEDIUM BLDG
1 FIELD OPTION

1 LARGE BLDG
1 FIELD OPTION

\$8M

\$25M

\$41M

\$58M

- RESTROOMS BUILDING
- MAINTENANCE BUILDING
- 2 PLAY FIELDS
- PLAYGROUND
- PARKING

- EVENT SPACE (200 PEOPLE)
- HS GYM (1 FULL - 2 HALF COURTS)
- NO POOL
- 1 FULL SIZE FIELD
- PLAZA & PLAYGROUND
- PARKING

- EVENTS (300 PEOPLE)
- HS GYM (1 FULL - 2 HALF COURTS)
- OUTDOOR POOL
- 1 FULL SIZE FIELD
- PLAZA & PLAYGROUND
- PARKING

- EVENT SPACE (450 PEOPLE)
- NBA GYM (1 NBA - 2 HS COURTS)
- INDOOR POOL
- OUTDOOR POOL
- 1 FULL SIZE FIELD
- 2 STORY BUILDING
- PLAZA & PLAYGROUND
- PARKING
- TIGHT FIT ON SITE

COMMUNITY CENTER ROOMS - EVENT SPACE



CONFERENCES



PERFORMANCES



TRADESHOWS



WEDDINGS / PARTIES



GAME HALL



COMMUNITY EVENTS



COOKING CLASSES



CLASSES / TRAINING



AWARD CEREMONIES



CELEBRATIONS

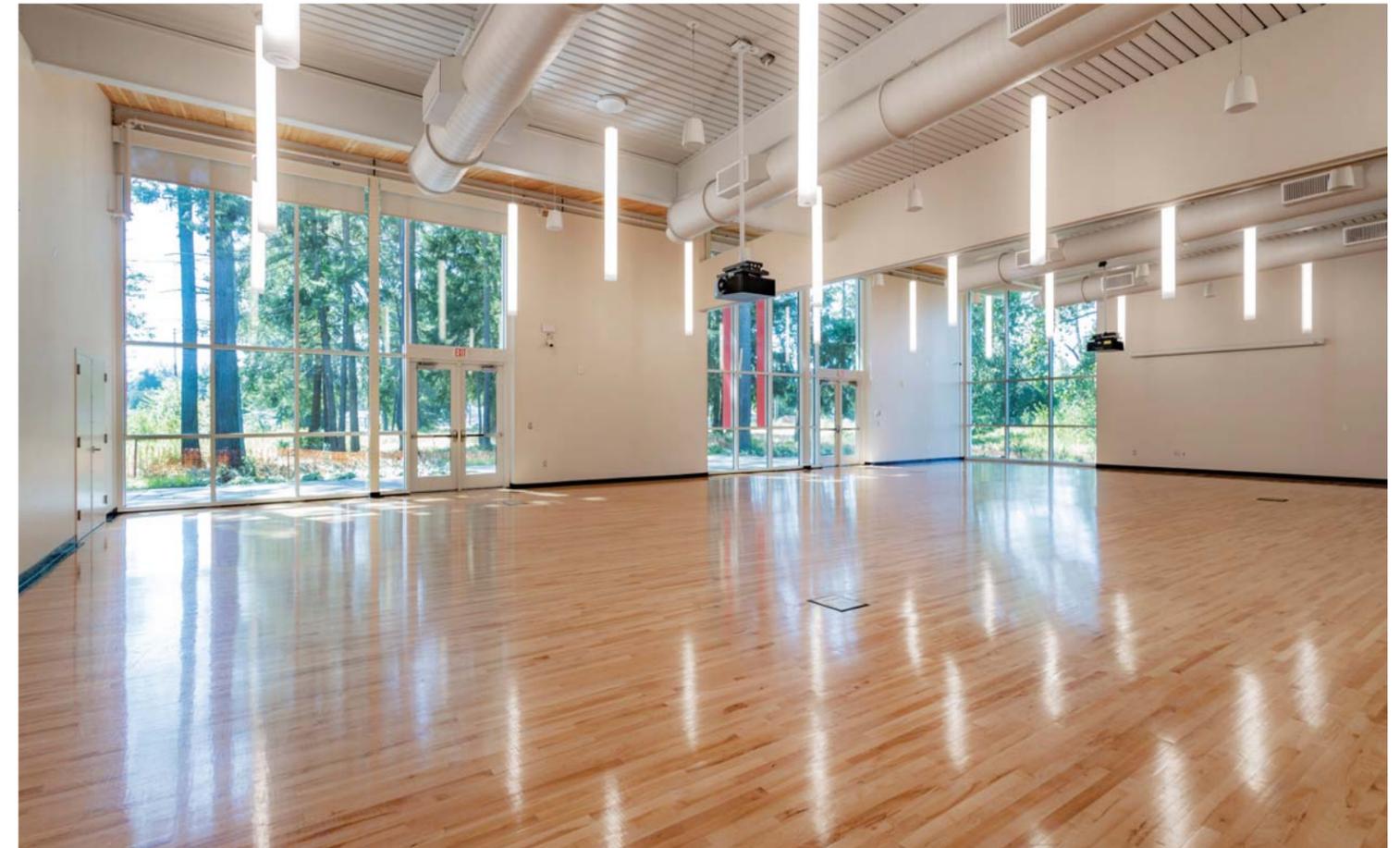
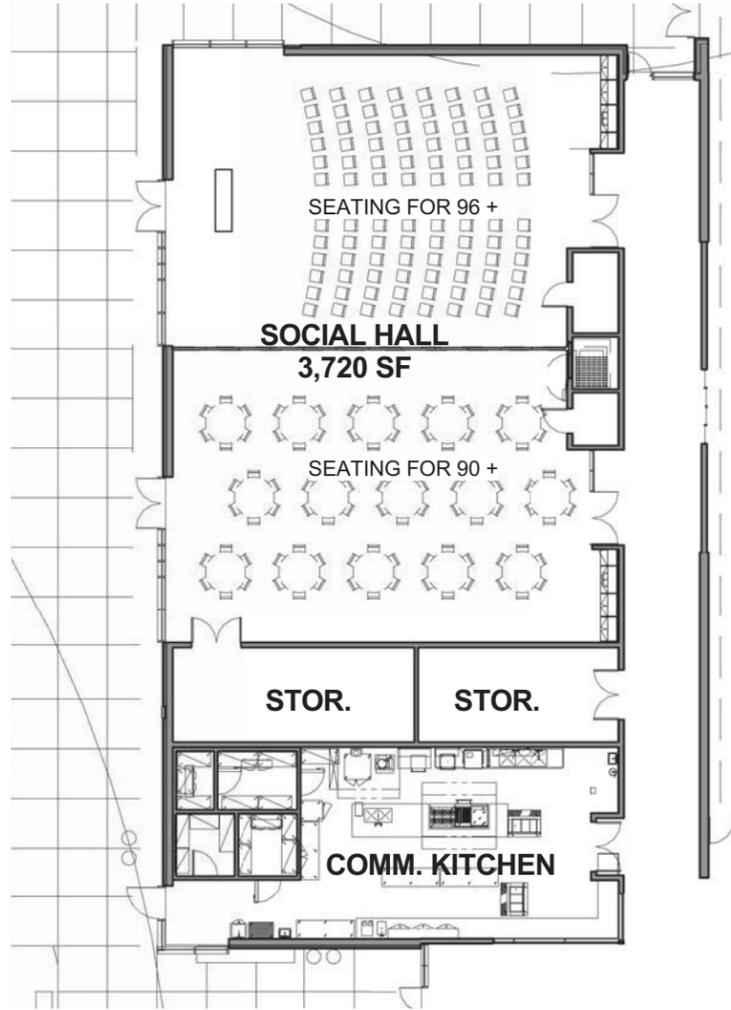
SUPPORT SPACES:
KITCHEN
STORAGE
AV EQUIPMENT

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POULSBO EVENT & RECREATION CENTER STUDY

EVENT SPACES

SMALL BUILDING -
29,000 SF

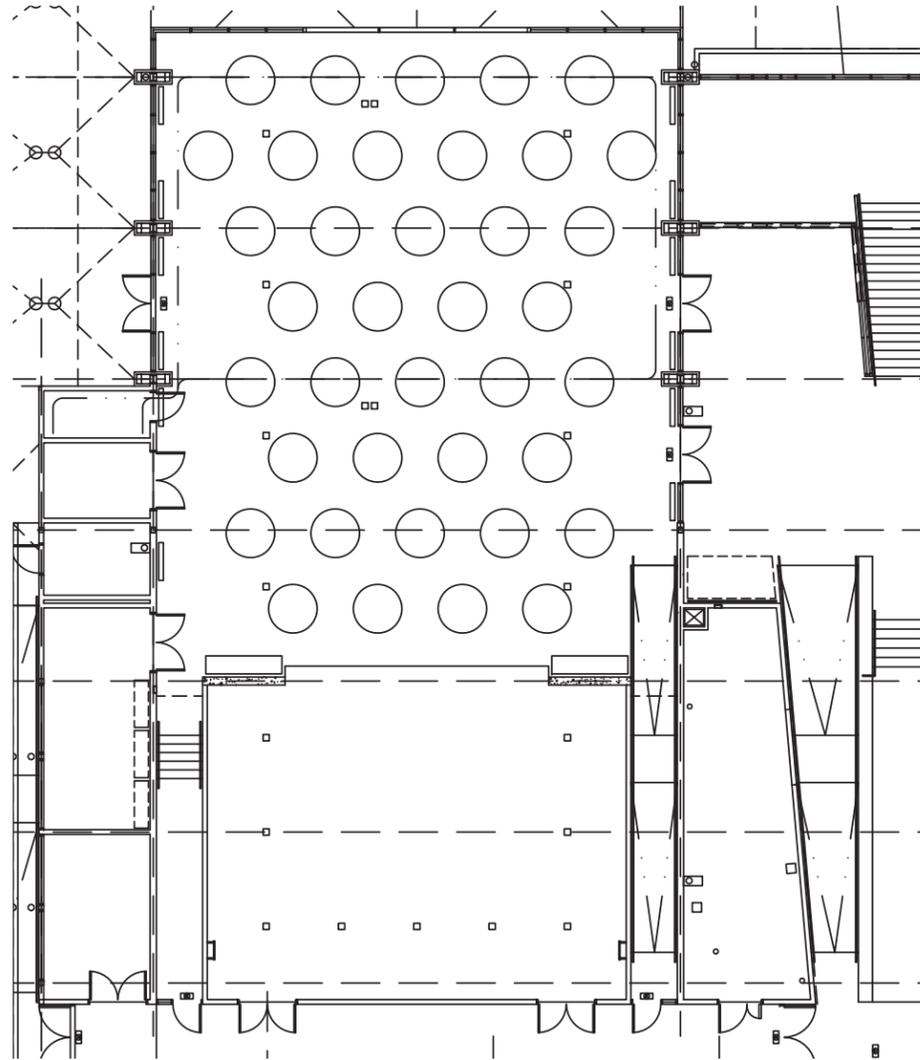


EVENT SPACE FOR 200 - EASTSIDE TACOMA CC COMP
3,500 sf Event Room and 2,150 sf Support
\$4.1M

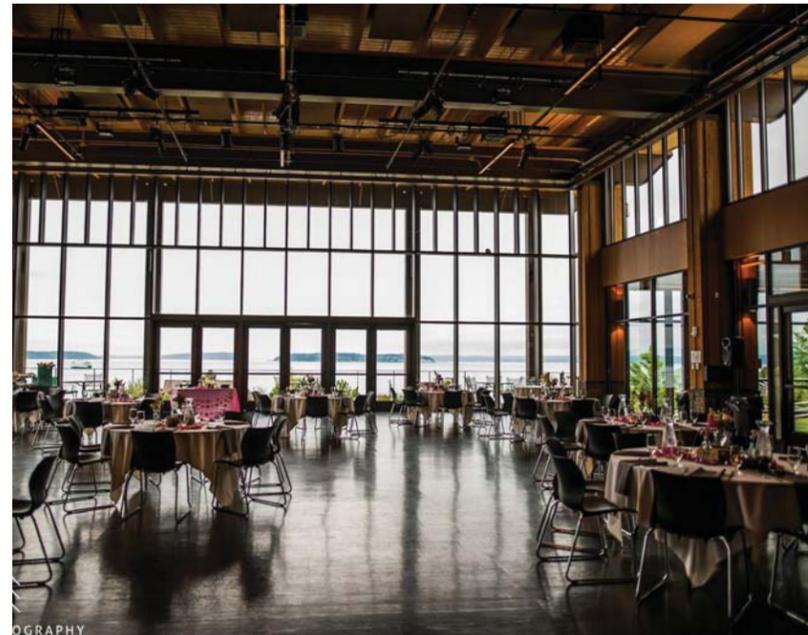
STEERING COMMITTEE MEETING - JULY 15, 2021
POULSBO EVENT & RECREATION CENTER STUDY

EVENT SPACES

MEDIUM BUILDING -
46,000 SF

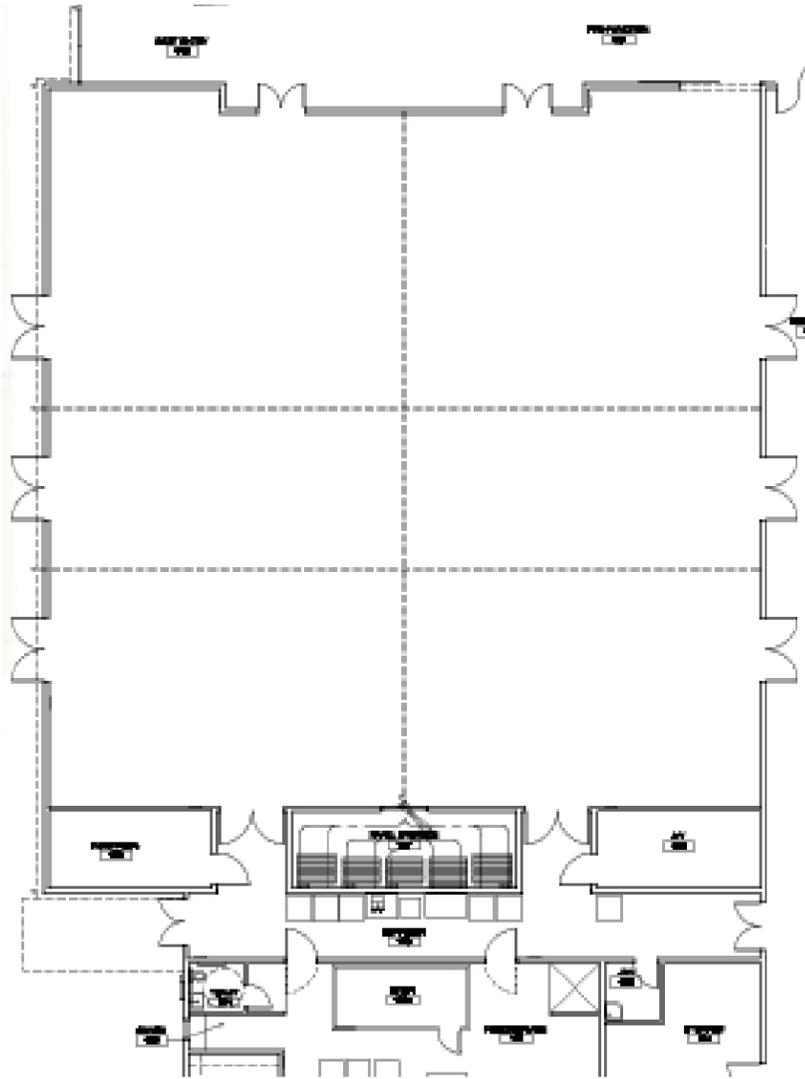


EVENT SPACE FOR 300 - ROSEHILL CC COMP
4,000 sf Event Room and 2,400 sf Support
\$5.7M



EVENT SPACES

LARGE BUILDING -
70,000 SF



EVENT SPACE FOR 450 - COWLITZ CC COMP
6,000 sf Event Room and 2,800 sf Support
\$7.8M

COMMUNITY CENTER ROOMS - GYMNASIUM



BASKETBALL



CELEBRATIONS



BANQUETS



INDOOR SOCCER



TODDLER TIME



PICKLEBALL



LUNCHEONS



VOLLEYBALL



BADMINTON



INDOOR TRACK

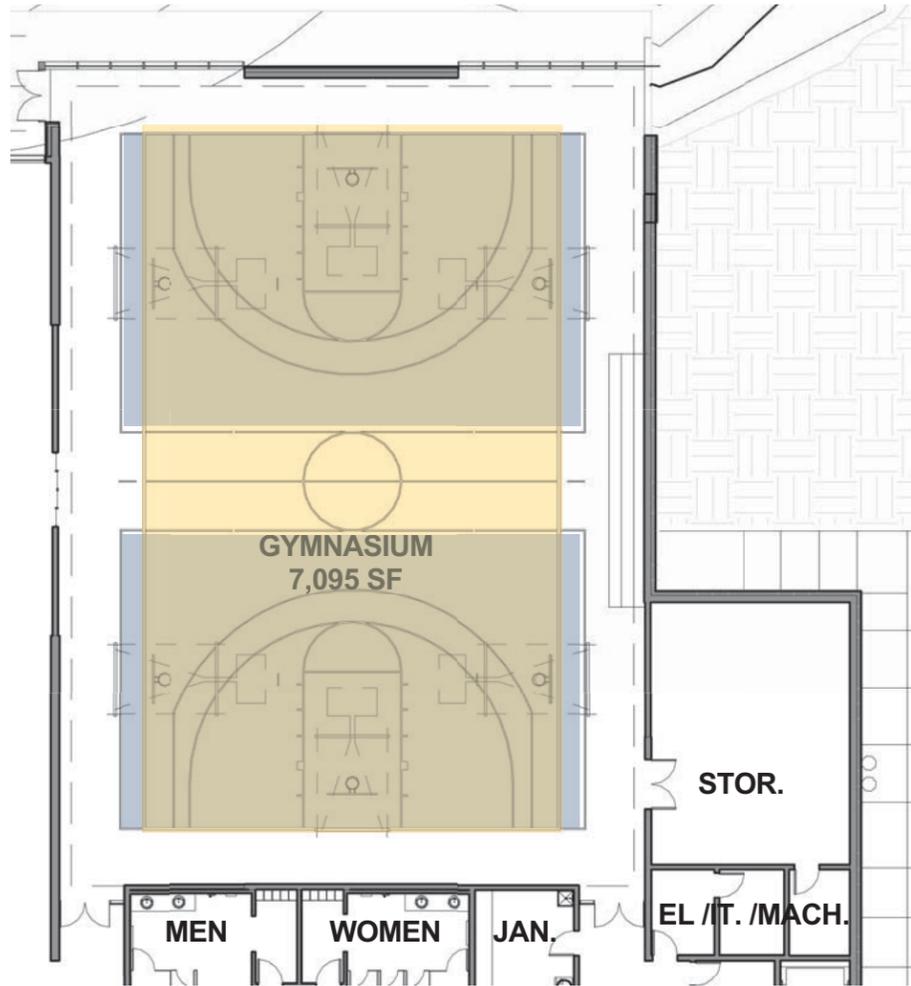
SUPPORT SPACES:
STORAGE
EQUIPMENT ROOM
LOCKER ROOM

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GYMNASIUM SPACES

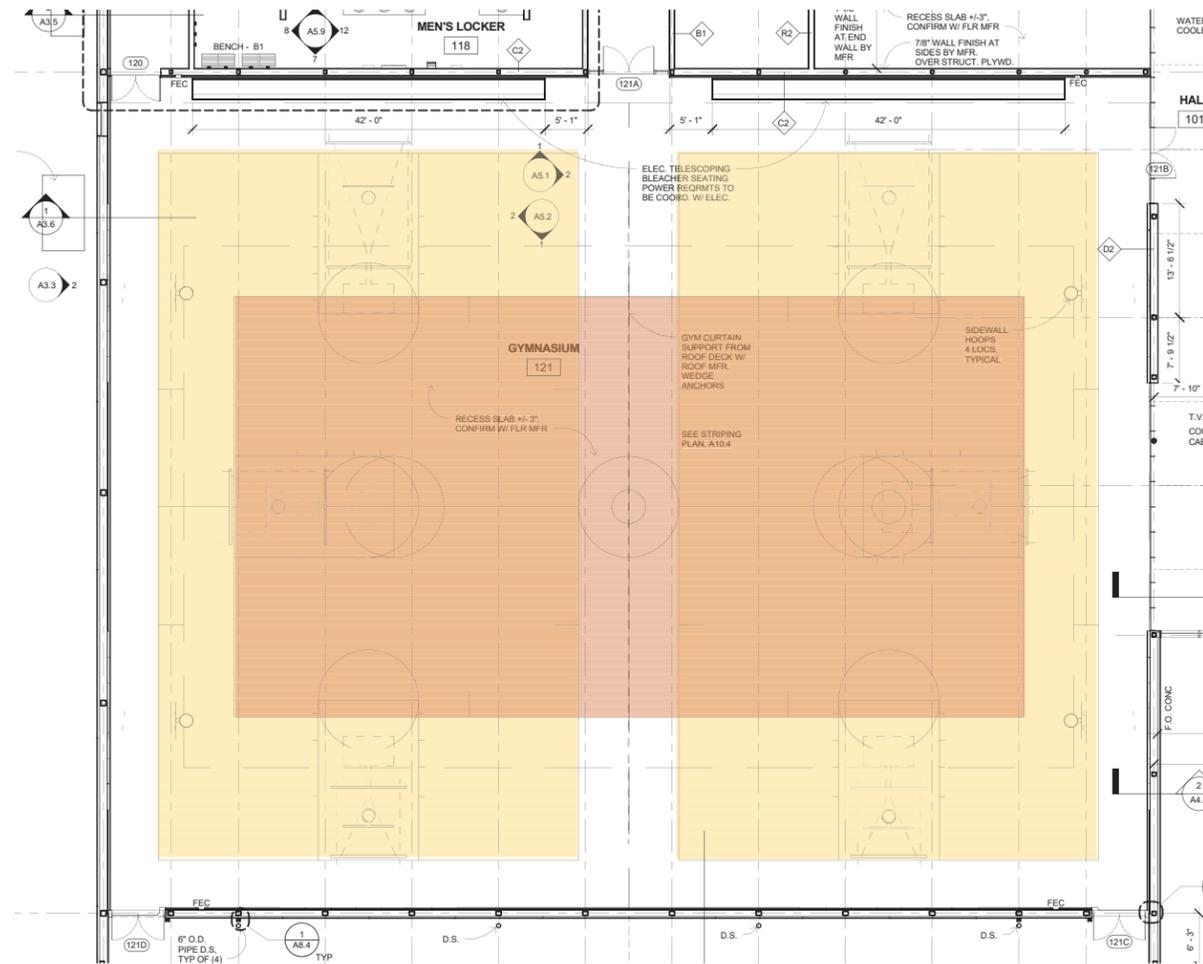
SMALL/MEDIUM BUILDING -
29,000 SF / 46,000 SF



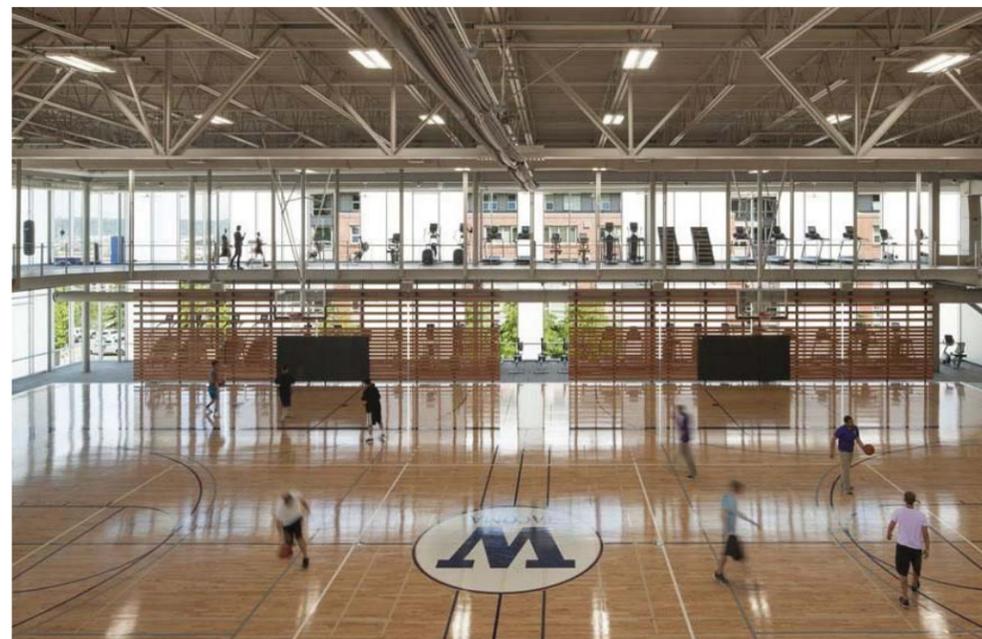
GYM SPACE FOR HIGH SCHOOL COURT
2 SMALLER CROSS COURTS
8,000 sf, 800 sf Store, 2,200 sf Track (Med Only)
\$7.8M / \$9.8M

GYMNASIUM SPACES

LARGE BUILDING -
70,000 SF



GYM SPACE FOR NBA COURT
2 HIGH SCHOOL CROSS COURTS
12,000 sf, 800 sf Store, 2,800 sf Track
\$13.9M



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POULSBO EVENT & RECREATION CENTER STUDY

COMMUNITY CENTER ROOMS - NATATORIUM



LAP POOL



WATER AEROBICS



SPRAY FEATURES



SPA



LAZY RIVER/ VORTEX



WADING POOL



PARTY ROOMS



SWIM CLASSES



DIVING BOARD

SUPPORT SPACES:
STORAGE
PUMP ROOM
MECH ROOM
LOCKER ROOM

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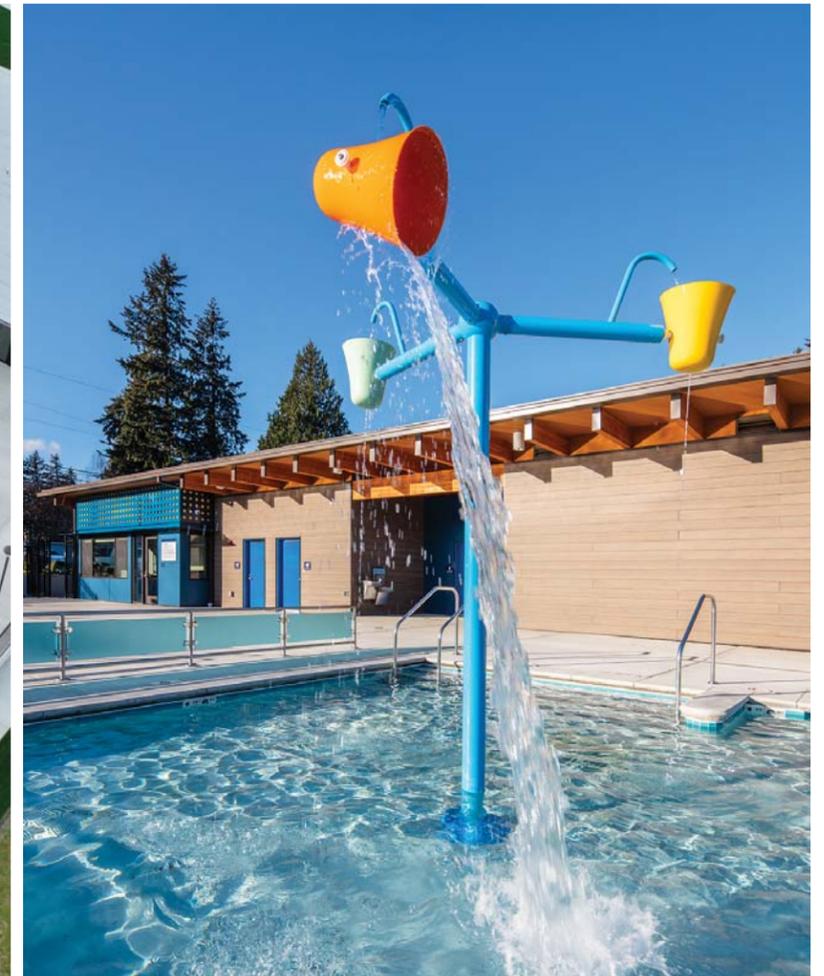
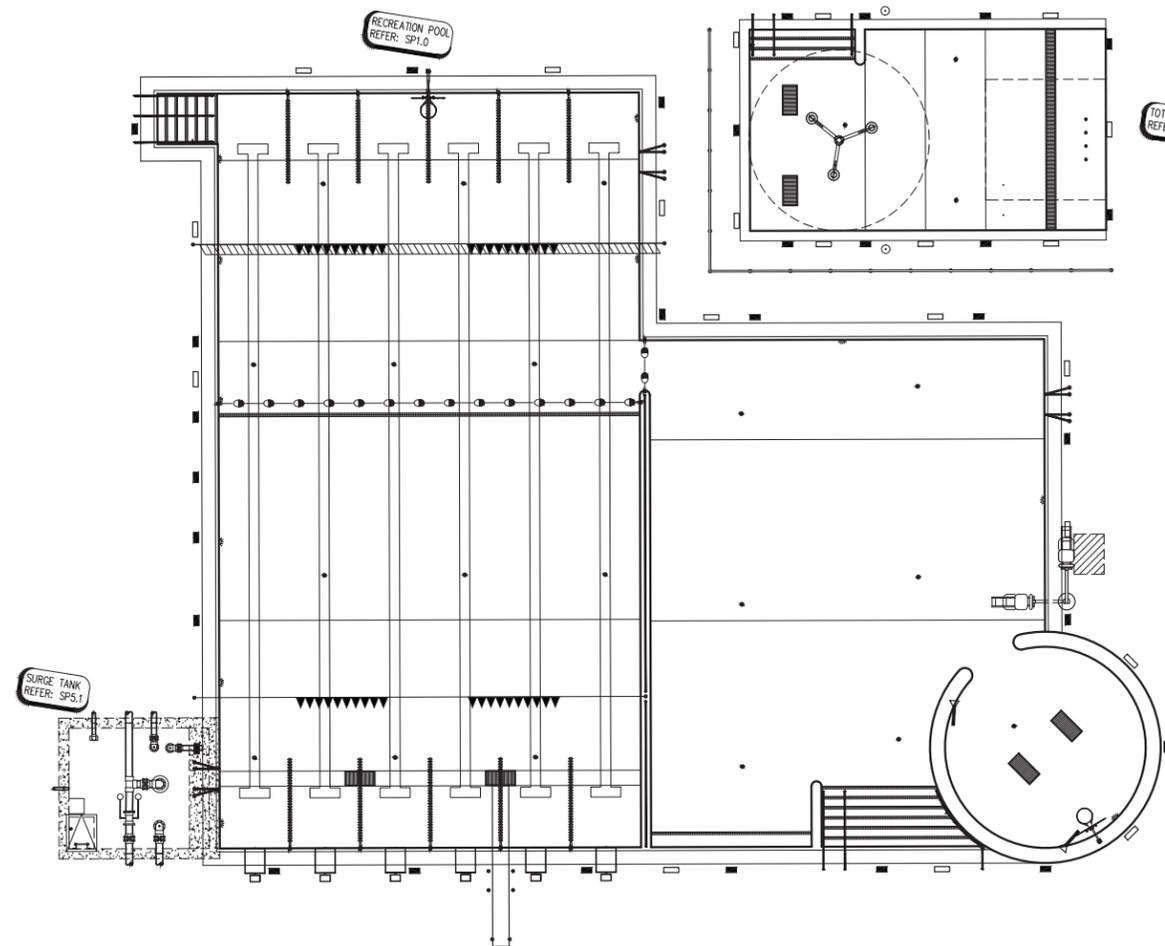
POOL OPTIONS

SMALL BUILDING -
29,000 SF

(NO POOL)
0 sf
\$0 M

POOL OPTIONS

MEDIUM BUILDING -
46,000 SF



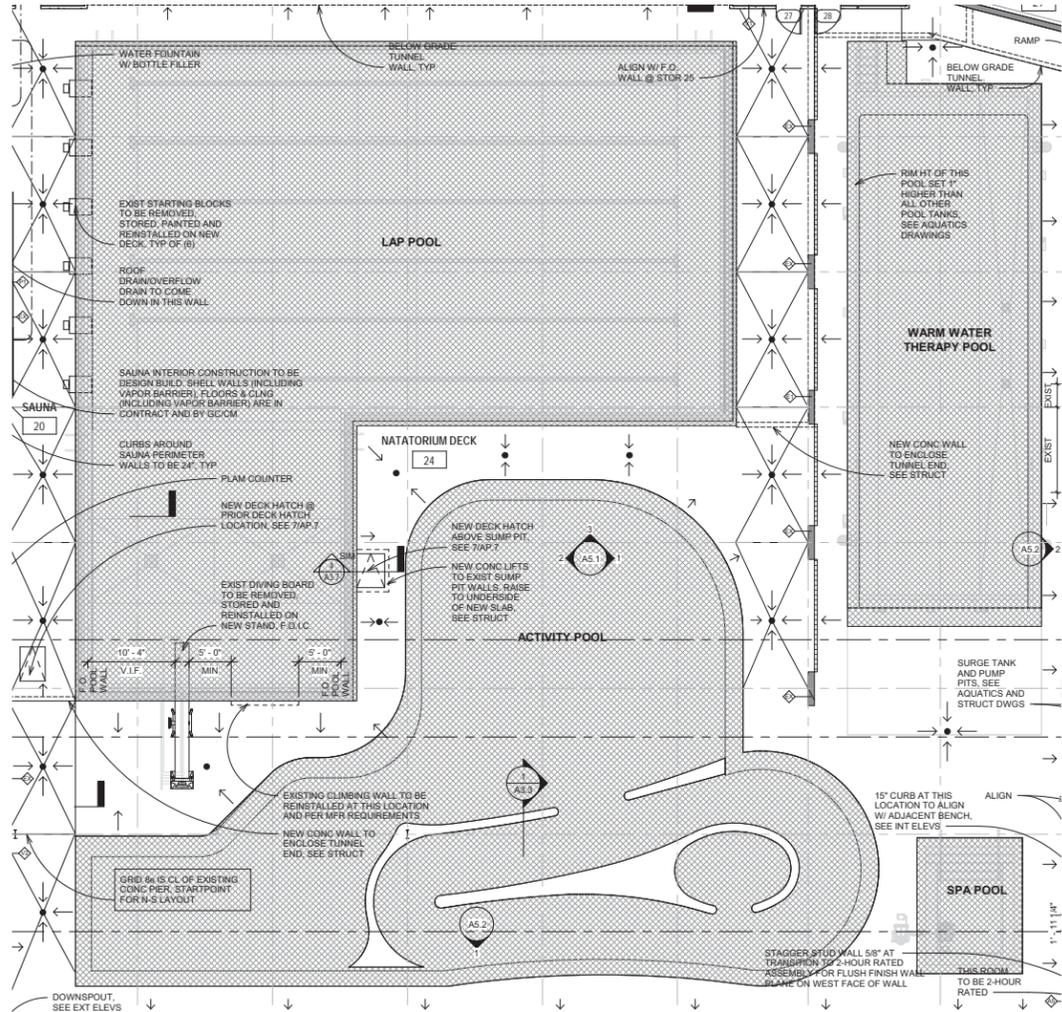
OUTDOOR POOL (June- Sept)
Lap / Leisure Pool w play area & Toddler pool
5,000 sf Outdoor Pool and 5,280 sf Support
\$8.2M

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POULSBO EVENT & RECREATION CENTER STUDY

POOL OPTIONS

LARGE BUILDING -
70,000 SF



INDOOR LEISURE, THERAPY and OUTDOOR POOLS
6,000 sf Leisure Pool, 3,000 sf Therapy Pool,
5,000 sf Outdoor Pool and 5280 sf Support
\$17.3M

COMMUNITY CENTER OUTDOOR - FIELDS



SOCCER



LACROSSE



BASEBALL



ULITMATE FRISBEE



RUGBY



PICKLEBALL



SOFTBALL



FOOTBALL



BASKETBALL

SUPPORT SPACES:
STORAGE
EQUIPMENT ROOM
MAINTENANCE

OUTDOOR REC OPTIONS

Concession for Park (\$325k)

Exterior Storage (\$260k)

Full-Size Multi-Use Field (\$850k)

Reduced Multi-Use Field (\$715k)

Field Lighting (\$350k)

Multi-Use Sport Court (\$150k)

Trails (\$60k)

Plaza / Water Feature (\$550k)

Landscaping / Irrigation (\$350k)

Parking / Hardscape (\$375k)

Fencing, Screens & Backstops (\$250k)

Playground (\$125k)

Amphitheater (\$150k)

Stormwater / Civil (\$450k)

TOTAL = \$5,360,000



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1 FIELD OPTION

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1 FIELD OPTION

1 LARGE BLDG
1 FIELD OPTION

\$8M

\$25M

\$41M

\$58M

- RESTROOMS BUILDING
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- 2 FULL SIZE FIELDS
- PLAYGROUND
- PARKING

- EVENT SPACE (200 PEOPLE)
- HS GYM (1 FULL - 2 HALF COURTS)
- NO POOL
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- PLAZA & PLAYGROUND
- PARKING

- EVENTS (250 PEOPLE)
- HS GYM (1 FULL - 2 HALF COURTS)
- OUTDOOR POOL
- 1 FULL SIZE FIELD
- PLAZA & PLAYGROUND
- PARKING

- EVENT SPACE (350 PEOPLE)
- NBA GYM (1 NBA - 2 HS COURTS)
- INDOOR POOL
- OUTDOOR POOL
- 1 FULL SIZE FIELD
- 2 STORY BUILDING
- PLAZA & PLAYGROUND
- PARKING
- TIGHT FIT ON SITE

EVENT ROOM SIZE (Divisible for Classrooms):

- 3,500 sf, 200 Seated Occupants (\$4.1m)
- 4,000 sf, 300 Seated Occupants (\$5.7m)
- 6,000 sf, 450 Seated Occupants (\$7.8m)

GYM SIZE:

- 8,000 sf (\$7.8m / \$9.8m)
- 12,000 sf (\$13.9m)
- Elevated Track?

POOL SIZE(S):

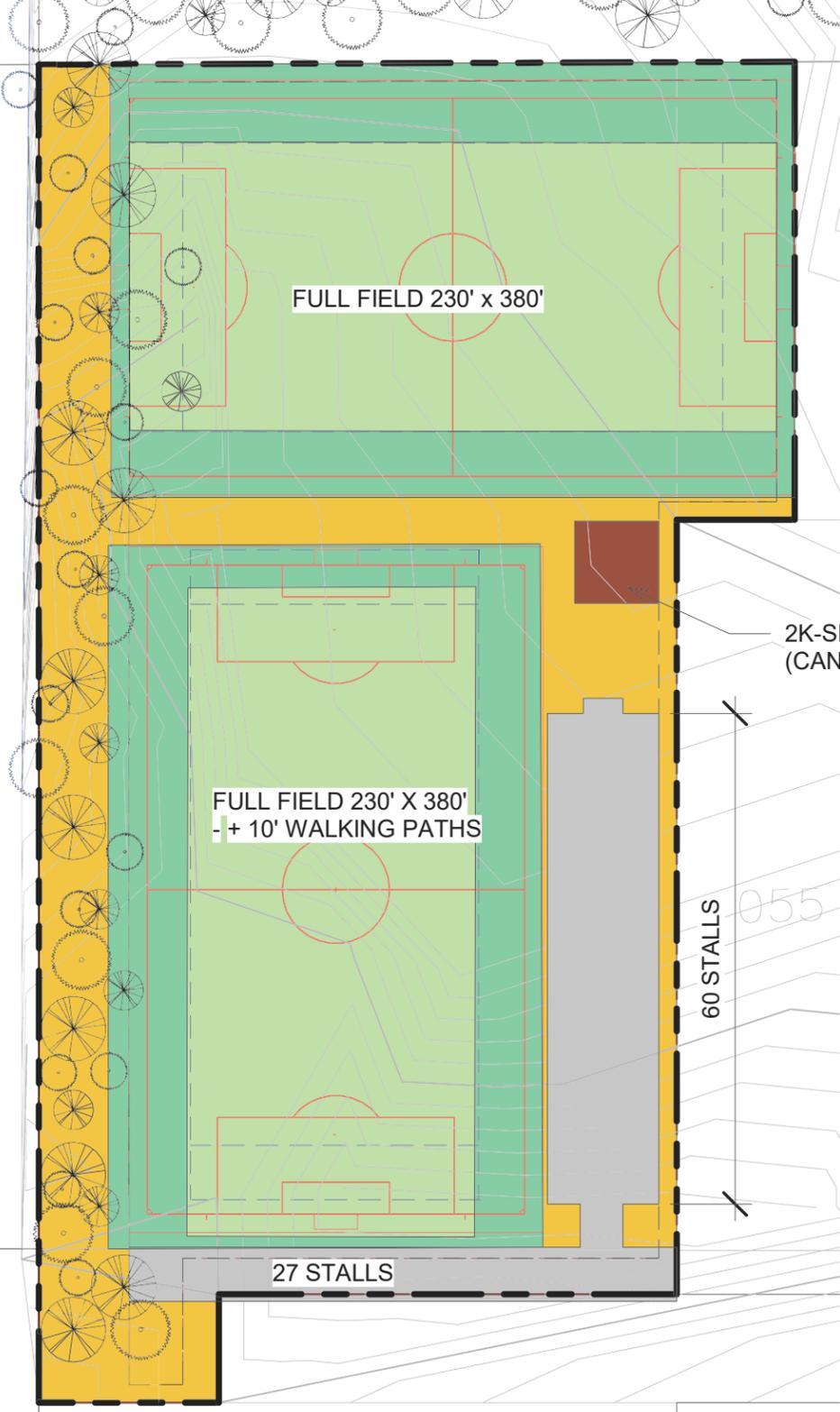
- No Pool (\$0m)
- 5,000 sf Outdoor (\$8.2m)
- 5,000 sf Outdoor and 9,000 sf Indoor (\$17.3m)

FIELD SIZE(S): (\$5.4m)

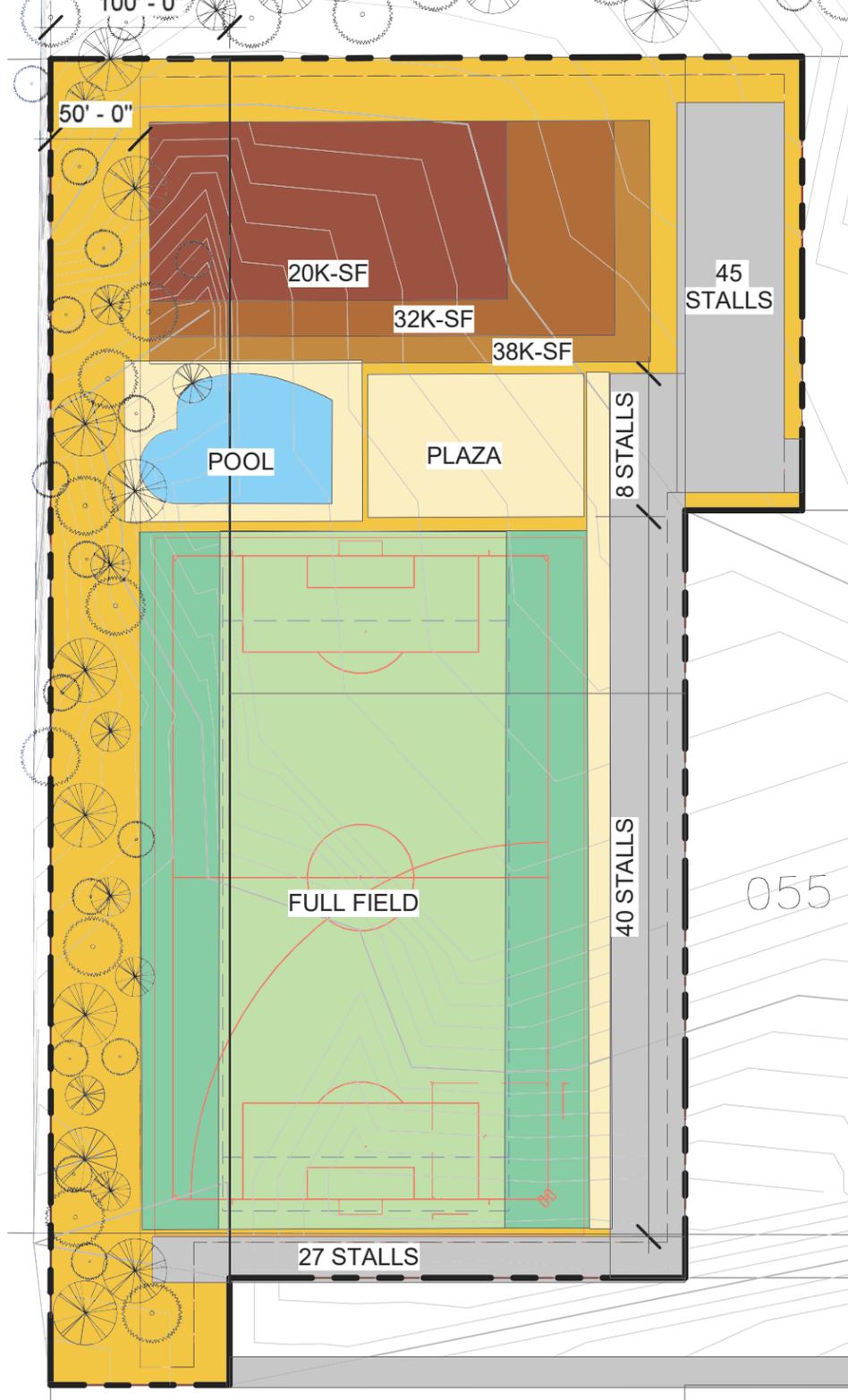
- 1 Field or 2? Accommodate Football?



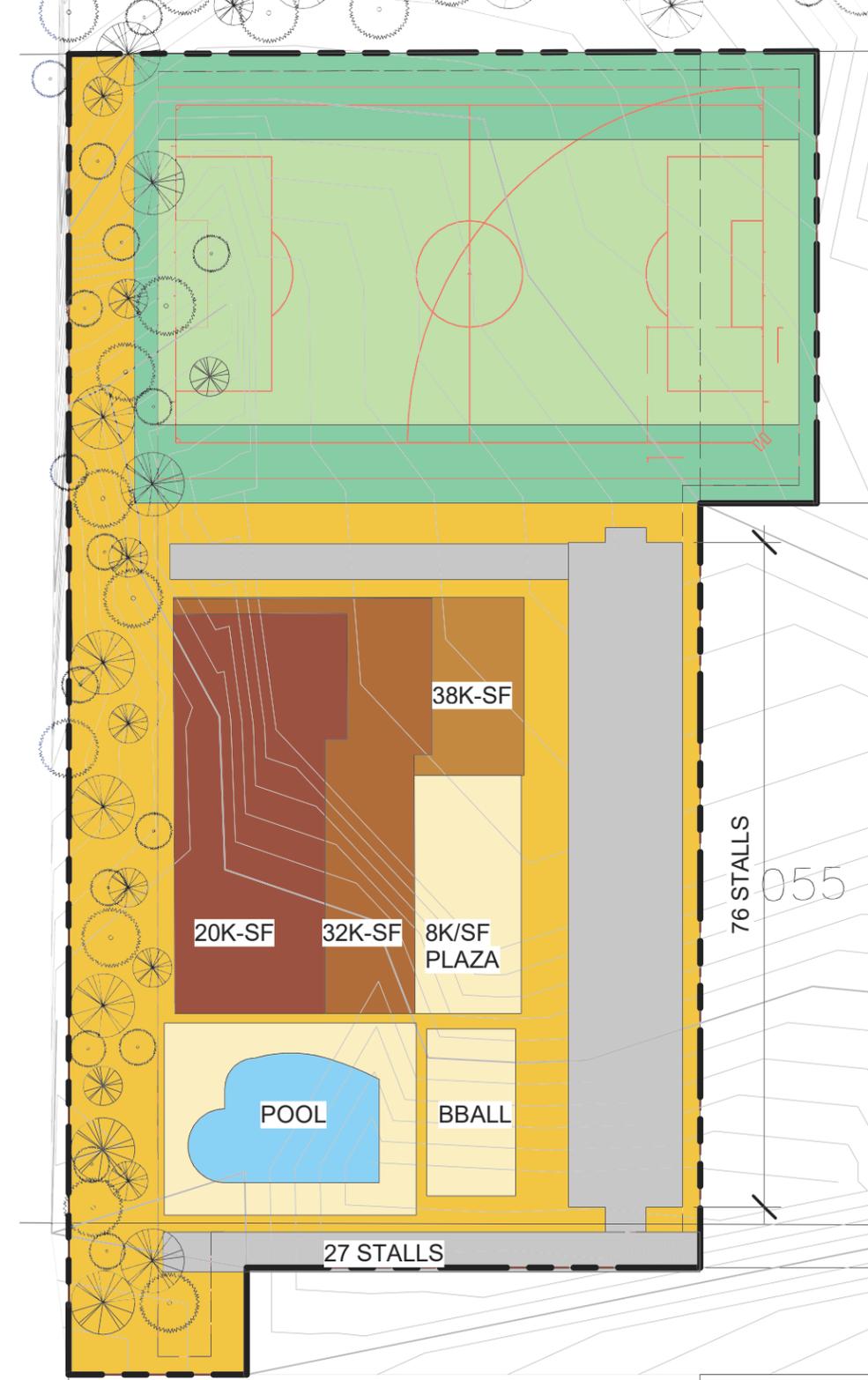
2 Fields, No Building



1 Field, 1 Building - North



1 Field, 1 Building - South



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POULSBO EVENT & RECREATION CENTER STUDY



THANK YOU!