

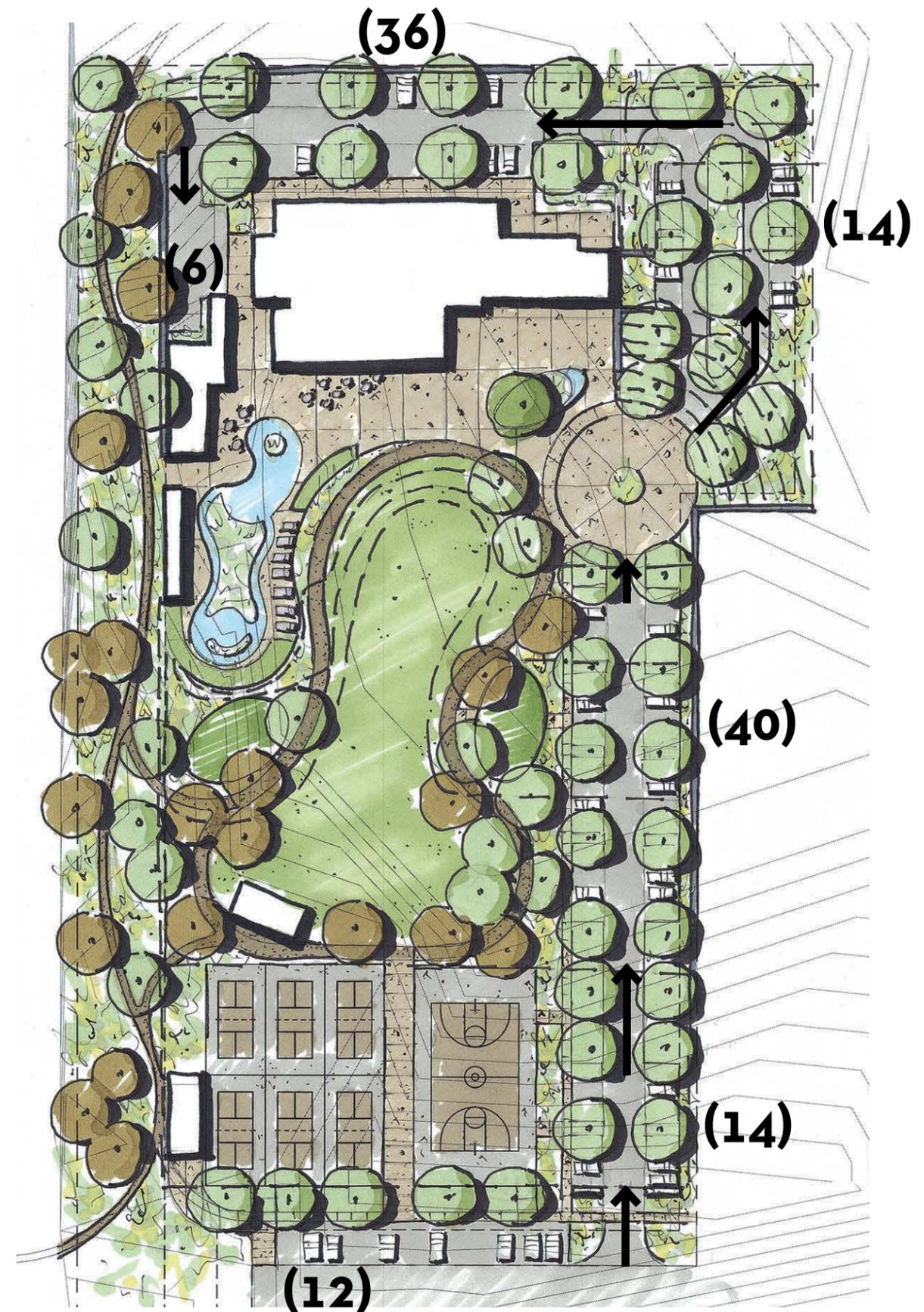
STEERING COMMITTEE MTG - NOVEMBER 09, 2021

MEETING GOALS:

- 1- RECAP - SITE, FLOOR PLANS
- 2- LOOK & FEEL - PROGRESSED RENDERINGS
- 3- ESTIMATED COST ESTIMATE - ITEMIZED COST REPORT
- 4- NEXT STEPS

SITE PLAN - OVERALL

- + LAWN AREA IS 33,500 SF WHICH COULD **ACCOMMODATE UP TO 4,000** FOR A VERY LARGE EVENT
- + FULL LENGTH OF **OPEN LAWN** IS 300'. WIDTH VARIES FROM 175' TO 75'.
- + TARGET IS **140 PARKING SPACES** DISPERSED; SET FOR A 350 PERSON EVENT AND ASSUMES 2.5 OCCS/CAR
- + SPORTS / ACTIVITIES THAT COULD BE ACCOMMODATED:
 - VOLLEYBALL
 - BADMINTON
 - BOCCE BALL
 - HORSESHOES
- + INFORMAL ACTIVITIES
 - FLAG FOOTBALL (FULL SIZE FIELD IS 210' X 105')
 - SOCCER - DRILLS AND GAMES
 - BASEBALL - DRILLS AND GAMES



SITE PLAN - NORTH

CHARACTER IMAGERY



FAMILY POOL
SPRAY FEATURES



CONCESSIONS



COVERED
LOUNGE AREA



NW RESORT POOL CHARACTER



PLAZA WATER
FEATURE



WALK/RUN PATH

STEERING COMMITTEE MEETING - NOVEMBER 09, 2021

POULSBO EVENT & RECREATION CENTER STUDY

SITE PLAN - SOUTH

CHARACTER IMAGERY



PLAYGROUND



SMALL EVENTS



SPORT COURTS



AMPHITHEATRE



FARMERS MARKET

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POULSBO EVENT & RECREATION CENTER STUDY

BUILDING GROUND FLOOR PLAN

CHARACTER IMAGERY



STEERING COMMITTEE MEETING - NOVEMBER 09, 2021

POULSBO EVENT & RECREATION CENTER STUDY

BUILDING DAYLIT BASEMENT PLAN

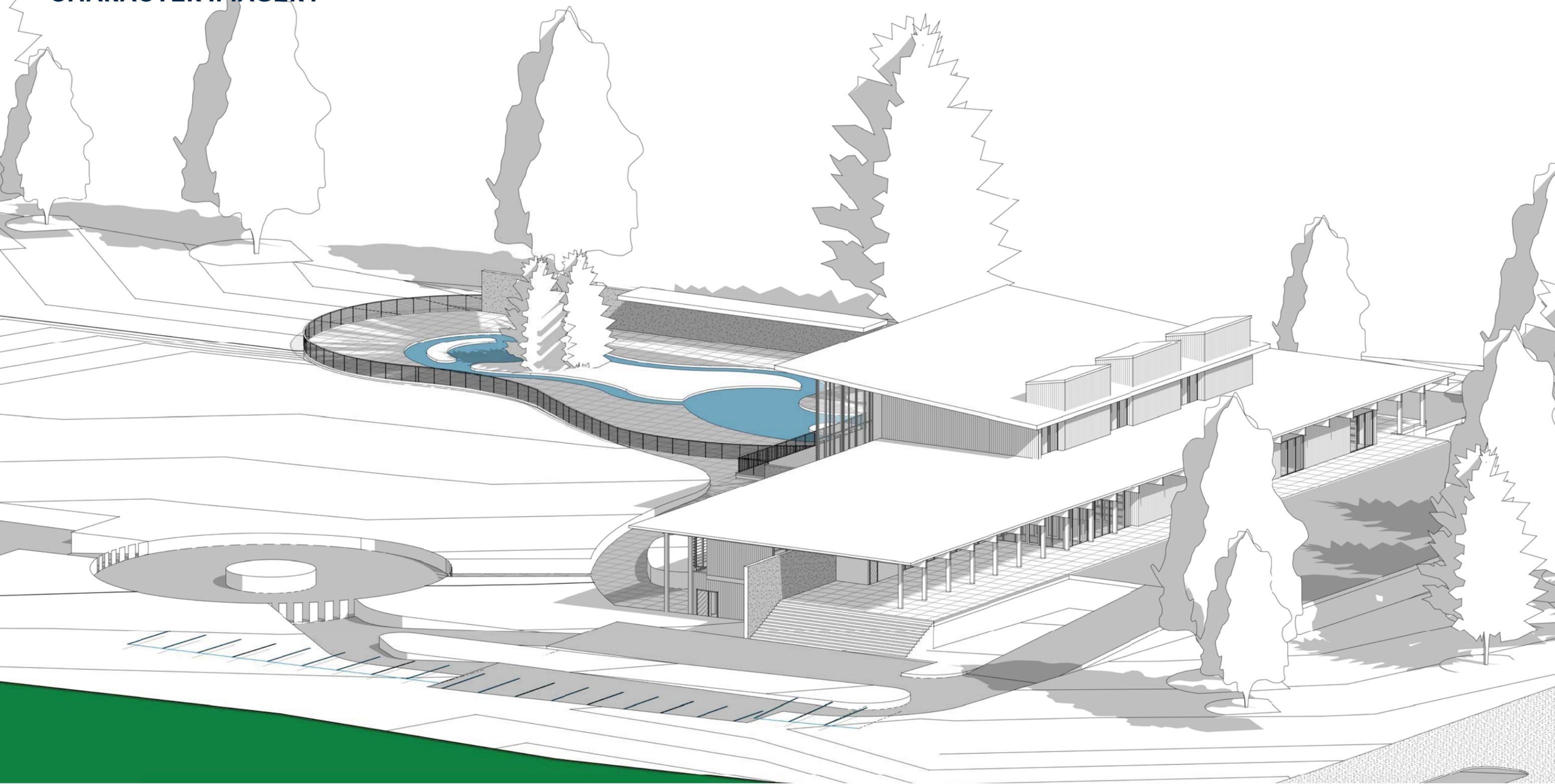
CHARACTER IMAGERY



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POULSBO EVENT & RECREATION CENTER STUDY

BUILDING MASSING AND PERSPECTIVES

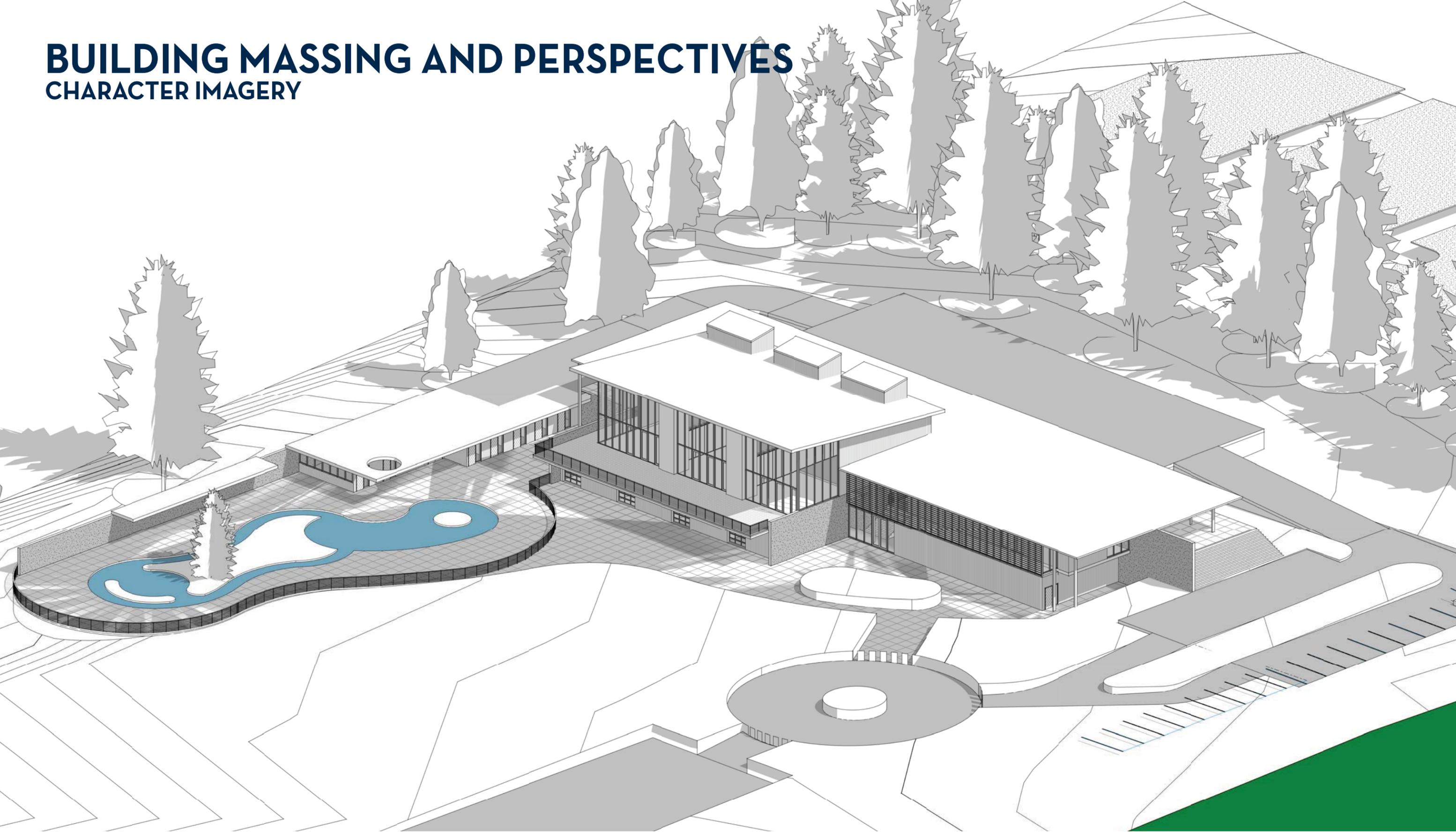
CHARACTER IMAGERY



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CHARACTER IMAGERY



STEERING COMMITTEE MEETING - NOVEMBER 09, 2021

POULSBO EVENT & RECREATION CENTER STUDY

BUILDING MATERIALS AND CHARACTER DEVELOPMENT

CONTEXTUAL RESPONSE



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BUILDING MASSING AND PERSPECTIVES

CHARACTER IMAGERY



POULSBO EVENTS &
RECREATION CENTER

arc

BUILDING MASSING AND PERSPECTIVES

CHARACTER IMAGERY



arc

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architecture resource collaborative



STEERING COMMITTEE MEETING - NOVEMBER 09, 2021
POULSBO EVENT & RECREATION CENTER STUDY

BUILDING MASSING AND PERSPECTIVES

CHARACTER IMAGERY



arc

OPINION OF COST - EVENTS BUILDING

- **ARC SF Estimate = \$8.5M (2021 Dollars)**
- **DCW Itemized Estimate = \$9.8M (2021 Dollars)**
- **Escalation of DCW to Q3 2023 (8%) = \$10.6M**
 - **Q3 2023 = midpoint of construction**
 - **6 months next steps**
 - **1 year of design**
 - **1 year of construction (6 months to midpoint)**
- **Add 40% for Soft Costs = \$14.8M**

OPINION OF COST - SITE WORK (EXCLUDING POOL)

- **ARC/BDA SF Estimate = \$4.3M (2021 Dollars)**
- **DCW Itemized Estimate = \$4.9M (2021 Dollars)**
- **Escalation of DCW to Q3 2023 (8%) = \$5.3M**
 - Q3 2023 = midpoint of construction
 - 6 months next steps
 - 1 year of design
 - 1 year of construction (6 months to midpoint)
- **Add 40% for Soft Costs = \$7.4M**

OPINION OF COST - POOL (BUILDING, SITE AND AQUATICS)

- **ARC/BDA SF Estimate = \$5.3M (Bldg + Site, 2021 Dollars)**
- **DCW Itemized Estimate = \$4.6M (Bldg + Site, 2021 Dollars)**
- **Escalation of DCW to Q3 2023 (8%) = \$5M**
 - Q3 2023 = midpoint of construction
 - 6 months next steps
 - 1 year of design
 - 1 year of construction (6 months to midpoint)
- **Add 40% for Soft Costs = \$7M**

TOTAL PROJECT COSTS = \$29.2M



NEXT STEPS:

- 1- FINALIZE RENDERINGS W/ TONIGHT'S COMMENTS**
- 2- DRAFT FEASIBILITY STUDY REPORT FOR REVIEW**
- 3- FINALIZE FEASIBILITY STUDY REPORT**

THANK YOU!