

City of Poulsbo

Planning & Economic Development



2022 COMPREHENSIVE PLAN AMENDMENTS CITY INITIATED APPLICATIONS *STAFF REPORT AND RECOMMENDATION*

TO: Poulsbo Planning Commission
FROM: Nikole Coleman, Senior Planner
SUBJECT: 2022 City Initiated Comprehensive Plan Amendments | P-11-12-21-01 and P-11-12-21-02
DATE: February 15, 2022

Staff respectfully recommends **approval** of all the proposed amendments to the Comprehensive Plan.

RECOMMENDED ACTION:

MOVE to recommend (approval) (approval with modifications) (denial) to the City Council -

- **Application No. P-11-12-21-01** is a text amendment to Chapter 12, the Capital Facilities Plan, to update Table CFP-4 (the City of Poulsbo 6-Year Capital Improvement Projects) to reflect the proposed projects listed in the 2021-2027 Capital Improvement Projects.
- **Application No. P-11-12-21-02** is a text amendment to repeal and replace Appendix B-5 and amend associated sections of the Comprehensive Plan (Chapters 8 and 12) to reflect the updated 2021 Parks, Recreation, and Open Space (PROS) Plan.

AND direct the Planning and Economic Development Director to prepare findings of fact in support of this recommendation for the Planning Commission Chairman's signature.

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STAFF REPORT

2022 Comprehensive Plan Amendments - City Initiated

I. GENERAL INFORMATION

| | |
|------------------------------|--|
| Applicant/Owner | City of Poulsbo 200 NE Moe Street, Poulsbo, WA 98370 |
| Location of Proposal | Not site-specific. |
| Description of Proposal | <p>The City of Poulsbo has proposed the following text amendments to the Comprehensive Plan:</p> <ul style="list-style-type: none"> • <i>Application No. P-11-12-21-01</i> is a text amendment to Chapter 12, the Capital Facilities Plan, to update Table CFP-4 (the City of Poulsbo 6-Year Capital Improvement Projects) to reflect the proposed projects listed in the 2021-2027 Capital Improvement Projects. • <i>Application No. P-11-12-21-02</i> is a text amendment to repeal and replace Appendix B-5 and amend associated sections of the Comprehensive Plan (Chapters 8 and 12) to reflect the updated 2021 Parks, Recreation, and Open Space (PROS) Plan. |
| Type of Amendments | Text Amendments |
| SEPA Status | A DNS will be issued on February 16, 2022. |
| Enabling Code | PMC 18.210.010, PMC 18.210.020 and 19.40.050 |
| Plan Commission Hearing Date | February 22, 2022 |
| Staff Contact | Nikole Coleman, Senior Planner PED Department 200 NE Moe Street, Poulsbo, WA 98370 (360) 394-9882 ncoleman@cityofpoulsbo.com |

II. CRITERIA FOR APPROVAL

Per PMC [18.210.020 \(B\)](#), in order to grant a comprehensive plan text or map amendment, one of the following must apply:

1. The amendment is warranted due to an error in the initial adoption of the Comprehensive Plan.
2. The amendment is based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan.
3. The amendment is based on new information which was not available at the time of the initial adoption of the Comprehensive Plan.
4. The amendment is based on a change in the population allocation assigned to the City by Kitsap Co.

Each of the proposed amendments is reviewed below with the applicable criteria identified.

III. PROPOSED AMENDMENTS

- A. ***P-11-12-21-01*** is a text amendment to Chapter 12, the Capital Facilities Plan, to update Table CFP-4 (the City of Poulsbo 6-Year Capital Improvement Projects) to reflect the proposed projects listed in the 2021-2027 Capital Improvement Projects.

Application and proposed amendments are provided in Exhibit A-1.

- ***Applicable Criteria:*** The amendment is based on a change of conditions or circumstances from the initial adoption of the city comprehensive plan and new information which was not available at the time of the initial adoption of the city comprehensive plan.

- *Staff Analysis:* The City’s 6-year Capital Improvement Projects (CIP) is updated during the annual budget process and is subsequently included as an amendment to the Comprehensive Plan. This amendment is due to a change in conditions – as a new budget and a revised CIP has been approved by the Poulsbo City Council. This annual update of the City’s CIP is set forth in Policy CF-3.2 as well as the Capital Facilities Plan (Ch. 12). This amendment is consistent with Capital Facilities Policies CF-4.1 and 4.2.
- *Recommendation:* Staff recommends approval of the proposed amendments to Table CFP-4 with the 2021-2027 Capital Improvement Program.

B. ***P-11-12-21-02*** is a text amendment to Chapter 8, Parks, Recreation, and Open Space, Chapter 12, the Capital Facilities Plan, and Appendix B, to reflect the updated 2021 Parks, Recreation, and Open Space (PROS) Plan.

Application and proposed amendments are provided in Exhibit A-2.

- *Applicable Criteria:* The amendment is based on a change of conditions or circumstances from the initial adoption of the city comprehensive plan and new information which was not available at the time of the initial adoption of the city comprehensive plan.
- *Staff Analysis:* This amendment is due to the scheduled update of the City of Poulsbo's Parks, Recreation and Open Spaces (PROS) plan. Poulsbo updates its PROS Plan every six years, as required by the Washington State Recreation and Conservation Office (RCO) to maintain eligibility for federal and state grant programs. The PROS Plan is also meeting the Growth Management (GMA) requirements by identifying parks and open space goals and policies, including a demand and needs analysis based upon the city’s assigned population allocation, and identifying future parkland acquisition and park development improvements included in the City’s Capital Facilities Plan.
- *Recommendation:* Staff recommends approval of the proposed amendments to Chapter 8 (Parks, Recreation, and Open Space), Chapter 12 (Capital Facilities) and Appendix B (Functional Plans) to reflect the updated 2021 Parks, Recreation, and Open Space (PROS) Plan.

IV. ATTORNEY GENERAL’S UNCONSTITUTIONAL TAKINGS MEMO

Pursuant to Comprehensive Plan, City staff members are familiar with Washington State Attorney General’s “warning signals” for unconstitutional takings of private property. Staff has reviewed the Attorney General’s Advisory Memorandum: Avoiding Unconstitutional Takings in the context of the 2022 Comprehensive Plan Amendments and has consulted with the City Attorney regarding the warning signals. Staff and the City Attorney are comfortable that the amendments do not result in any unconstitutional taking.

V. STATE ENVIRONMENTAL POLICY ACT (SEPA)

A SEPA/environmental checklist was prepared for the comprehensive plan amendments. The amendments were reviewed for probable adverse environmental impacts through an optional DNS process, as authorized by WAC 197-11-355 and [PMC 16.04.115](#). A combined Notice of Application with Optional DNS was issued on February 1, 2022, with the comment period for environmental comments ending February 15, 2022. A SEPA Determination of Non-Significance will be issued on February 16, 2022.

VI. STAFF CONCLUSION AND RECOMMENDATION

Staff has concluded that the amendments are based on a change of conditions or circumstances from the initial adoption of the city comprehensive plan and new information which was not available at the time of the initial adoption of the city comprehensive plan; are internally consistent with the Comprehensive Plan; and are not detrimental to the public health, safety or welfare of the city. Therefore, staff respectfully recommends approval of all the proposed City Initiated Comprehensive Plan Amendments as set forth in this staff report.

VII. PLANNING COMMISSION PUBLIC HEARING FEBRAURY 22, 2022

A public hearing has been scheduled for 7:00 pm on February 22, 2022, for the Planning Commission to receive public comments on the 2022 Comprehensive Plan Amendments.

Due to the ongoing covid-19 pandemic, **public hearings are being held virtually**. This call-in number: **1-253-215-8782** and meeting id: **867 2467 1267** are provided for attendance, in addition to this webinar link: <https://us06web.zoom.us/j/86724671267>.

Proposed Motion:

MOVE to recommend (approval) (approval with modifications) to the Poulsbo City Council the 2022 City Initiated Comprehensive Plan Amendments as identified in Exhibit A to the Planning Commission Public Hearing Staff Report; and direct the Planning and Economic Development Director to prepare findings of fact in support of this recommendation for the Planning Commission Chair's signature.

VIII. EXHIBITS

- A. Amendment Applications
 - A.1. P-11-12-21-01
 - A.2. P-11-12-21-02
- B. Notice of Application and Optional DNS and Notice of Planning Commission Public Hearing

**Exhibit A.1:
PED Dept Text Amendment Application**



COMPREHENSIVE PLAN AMENDMENT

Text Application Form

Planning and Economic Development Department

200 NE Moe Street | Poulsbo, Washington 98370

(360) 394-9748 | fax (360) 697-8269

www.cityofpoulsbo.com | plan&econ@cityofpoulsbo.com

INSTRUCTIONS:

- Please complete a separate request form for *each* proposed text amendment. If you are applying for a site specific re-designation/rezone request, please use the [Site-Specific Application Form](#)
- The City of Poulsbo considers amendments to its Comprehensive Plan once each year. The deadline to submit applications for a 2022 Comprehensive Plan Amendment is **Monday, November 15, 2021, by 4 p.m.**
- **An application fee of \$1,160 (\$860 Planning + \$300 Engineering) shall be submitted with this application.**
- Individuals, organizations, partnerships, corporations, and public agencies are eligible to make application for a comprehensive plan amendment (CPA).
- CPAs are legislative decisions made by the City Council and include public notice and Planning Commission public hearing requirements. CPAs are processed as [Type IV](#) applications under Title 19.
- A typical CPA cycle is concluded by mid-April. However, the timeline is subject to change.

APPLICANT/AMENDMENT INFORMATION:

Name of Applicant/Department: City of Poulsbo Planning and Economic Development

Contact Person: Karla Boughton

Address: 200 NE Moe Street | Poulsbo WA 98370

Email: kboughton@cityofpoulsbo.com

Phone Number: 360.394.9748

Chapter, page number, and location (goal/policy #, section, map figure) of proposed amendment:

Table CFP-4, City of Poulsbo Capital Improvement Projects

Explain the need for the amendment—why is it being proposed? Include any data, research, or reasoning that supports the proposed amendment (attach additional pages as needed).

The Growth Management Act (GMA) requires the City to develop and maintain a 6-year Capital Improvement Program as part of its comprehensive plan. The 2021-2026 CIP has been prepared to meet these requirements. Table CFP-4 is proposed to be updated to reflect funding priorities through the annual budget cycle, as well as any new projects added to the 6-year CIP.

Is the amendment warranted due to an error in the initial adoption of the Comprehensive Plan? Please explain.

No

Is the amendment based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan? Please explain.

Yes, the City is required to regularly update its 6-Year CIP to reflect current proposals for capital improvements, funding priorities and financial impacts, and to include this information in the comprehensive plan. The 2021-2026 CIP reflects the changes made through the City's annual budget process, and is identified as an amendment to ensure the current City Budget's CIP is included in the Comprehensive Plan.

Is the amendment based on new information or facts which were not available at the time of the initial adoption of the Comprehensive Plan? If so, what are they?

Yes, the update to Table CFP-4 is consistent with the City's Budget 2021-2026 CIP, and the proposed amendment is consistent with the requirements of GMA and the City's Comprehensive Plan Capital Facilities Plan.

Is the amendment based on a change in the population allocation assigned to the city by Kitsap County?

No

Proposed amendment in ~~strike through~~ or underline format (attach additional pages as needed).

See attached.

APPLICATION SUBMITTAL REQUIREMENTS:

- Application fee of \$1,160.
- Data, research, or reasoning that supports the proposed amendment.
- One **electronic version** of all submitted materials in PDF format (CD, thumb drive, or via e-mail).
- Notarized property owner and/or applicant signature page (attached).
- Any other information/documents:



SIGNATURES:

I, the undersigned, state that, to the best of my knowledge, all the information provided in this application is true and complete. It is understood that the City of Poulsbo may nullify any decision made in reliance upon information given on this application form should there be any willful misrepresentation or willful lack of full disclosure on my part.

I hereby authorize City of Poulsbo representative(s) to inspect the subject property Monday-Friday between the hours of 8:00 am and 4:00 pm during this permit application process.

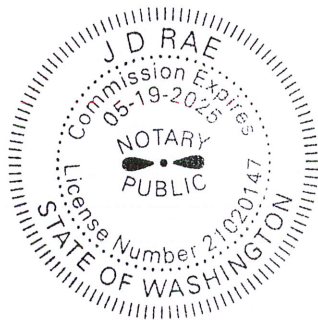
[Handwritten Signature]
Signature of Applicant/Agent

Carla Boughton
Print Name of Applicant/Agent

STATE OF WASHINGTON)) SS
COUNTY OF KITSAP)

On this 10th day of November 2021 before me, the undersigned, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared Carla Boughton to me known to be the individual(s) described in and who executed the within and foregoing instrument, and acknowledged that he (she) they signed the same as his (her) their free and voluntary act and deed, for the uses and purposes therein mentioned, and on oath stated that he (she) they (was) (were) authorized to execute said instrument.

WITNESS my hand and official seal this 10th day of November, 2021.



J. D. RAE
NOTARY PUBLIC in and for the State of Washington Residing at Silverdale
Commission Expires 5/19/25

2021 - 2027 GENERAL PURPOSE CAPITAL IMPROVEMENTS

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|--|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| GENERAL PROJECTS / MUNICIPAL FACILITIES | | | | | | | | | | |
| | PW Complex Relocation Phase II | | | 150,000 | 3,850,000 | | | | | 3,600,000 |
| | <i>6-Non-Voted Bonds</i> | | | | 3,450,000 | | | | | 3,450,000 |
| | <i>7-Fund Reserves</i> | | | 150,000 | | | | | | 150,000 |
| | <i>11-Lease/Sale</i> | | | | 400,000 | | | | | |
| | Total Municipal Facility Capital Projects | \$ - | \$ - | \$ 150,000 | \$ 3,850,000 | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000 |
| | Total Municipal Facility Capital Funding Sources | \$ - | \$ - | \$ 150,000 | \$ 3,850,000 | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000 |
| | <i>6-Non-Voted Bonds</i> | - | - | - | 3,450,000 | - | - | - | - | 3,450,000 |
| | <i>7-Fund Reserves</i> | - | - | 150,000 | - | - | - | - | - | 150,000 |
| | <i>11-Lease/Sale</i> | - | - | - | 400,000 | - | - | - | - | 400,000 |

2021 - 2027 GENERAL PURPOSE CAPITAL IMPROVEMENTS (continued)

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|----------------------|--|-------------------|---------------------|---------------------|---------------------|----------------------|----------------------|-------------------|-------------------|----------------------|
| PARK PROJECTS | | | | | | | | | | |
| | Lions Park Restroom Replacement | | | | | | | 300,000 | | 300,000 |
| | 7-Park Reserves | | | | | | | 300,000 | | 300,000 |
| | Muriel Iverson Williams Waterfront Park | | | 25,000 | | | | | | 25,000 |
| | 7-Park Reserves | | | 25,000 | | | | | | 25,000 |
| | Parks & Recreation Building | | 125,000 | 125,000 | - | | | | | 250,000 |
| | 7-Park Reserves | | 62,500 | 62,500 | | | | | | 125,000 |
| | 8-City Impact Fees | | 62,500 | 62,500 | | | | | | 125,000 |
| | Play for All at Raab Park | | 1,070,000 | | | | | | | 1,070,000 |
| | 1-Federal Grants | | 500,000 | | | | | | | 500,000 |
| | 2-State Grants | | 370,000 | | | | | | | 370,000 |
| | 7-Park Reserves | | 100,000 | | | | | | | 100,000 |
| | 13-Donation/In-Kind | | 100,000 | | | | | | | 100,000 |
| | Poulsbo Event and Recreation Center | | 293,000 | 1,830,000 | 5,000,000 | 15,000,000 | 15,000,000 | | | 37,123,000 |
| | 3-County | | 293,000 | 1,830,000 | - | - | - | | | 2,123,000 |
| | 5-Voted Bonds | | - | - | 5,000,000 | 15,000,000 | 15,000,000 | | | 35,000,000 |
| | Poulsbo Skate Park | | | | | 550,000 | | | | 550,000 |
| | 2-State Grants | | | | | 400,000 | | | | 400,000 |
| | 7-Park Reserves | | | | | 100,000 | | | | 100,000 |
| | 13-Donation/In-Kind | | | | | 50,000 | | | | 50,000 |
| | Property Acquisition - Adjacent to the PERC | | | 2,400,000 | | | | | | 2,400,000 |
| | 5-Voted Bonds | | | 2,400,000 | | | | | | 2,400,000 |
| | Rotary Morrор Community Park | 82,200 | 186,313 | | | 256,487 | | | | 525,000 |
| | 2-State Grants | - | - | | | 256,487 | | | | 256,487 |
| | 7-Park Reserves | | 186,313 | | | - | | | | 186,313 |
| | 8-City Impact Fees | 82,200 | | | | - | | | | 82,200 |
| | Urban Paths & Trails | - | 50,000 | 12,500 | 12,500 | | | | | 75,000 |
| | 7-Park Reserves | (29,000) | 29,000 | - | - | | | | | - |
| | 8-City Impact Fees | 29,000 | 21,000 | 12,500 | 12,500 | | | | | 75,000 |
| | Waterfront Boardwalk | | 50,000 | | | | | | | 50,000 |
| | 7-Park Reserves | | 50,000 | | | | | | | 50,000 |
| | West Poulsbo Waterfront Park | | | | | 50,000 | 650,000 | | | 700,000 |
| | 2-State Grants | | | | | - | 500,000 | | | 500,000 |
| | 7-Park Reserves | | | | | 50,000 | 50,000 | | | 100,000 |
| | 8-City Impact Fees | | | | | - | 100,000 | | | 100,000 |
| | Total Park and Recreation Projects | \$ 82,200 | \$ 1,774,313 | \$ 4,392,500 | \$ 5,012,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 43,068,000 |
| | Total Park and Recreation Capital Funding Sources | \$ 82,200 | \$ 1,774,313 | \$ 4,392,500 | \$ 5,012,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 43,068,000 |
| | 1-Federal Grants | - | 500,000 | - | - | - | - | - | - | 500,000 |
| | 2-State Grants | - | 370,000 | - | - | 656,487 | 500,000 | - | - | 1,526,487 |
| | 3-County | - | 293,000 | 1,830,000 | - | - | - | - | - | 2,123,000 |
| | 5-Voted Bonds | - | - | 2,400,000 | 5,000,000 | 15,000,000 | 15,000,000 | - | - | 37,400,000 |
| | 7-Park Reserves | (29,000) | 427,813 | 87,500 | - | 150,000 | 50,000 | 300,000 | - | 986,313 |
| | 8-City Impact Fees | 111,200 | 83,500 | 75,000 | 12,500 | - | 100,000 | - | - | 382,200 |
| | 13-Donation/In-Kind | - | 100,000 | - | - | 50,000 | - | - | - | 150,000 |
| | Total General Purpose Capital Projects | \$ 82,200 | \$ 1,774,313 | \$ 4,542,500 | \$ 8,862,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 47,068,000 |
| | Total General Purpose Capital Funding Sources | \$ 82,200 | \$ 1,774,313 | \$ 4,542,500 | \$ 8,862,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 47,068,000 |

2021 - 2027 TRANSPORTATION CAPITAL IMPROVEMENTS

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|------------------------|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| STREET PROJECTS | | | | | | | | | | |
| | 3rd Ave (Moe to Hostmark) | | | | 160,000 | 700,000 | | | | 860,000 |
| | 2-State Grants | | | | 120,000 | 600,000 | | | | 720,000 |
| | 7-Street Reserves | | | | 40,000 | 100,000 | | | | 140,000 |
| | City-wide Safety Improvements | | 260,000 | | | | | | | 260,000 |
| | 1-Federal Grants | | 255,000 | | | | | | | 255,000 |
| | 7-Street Reserves | | 5,000 | | | | | | | 5,000 |
| | Finn Hill Overlay | | | | | | 50,000 | 800,000 | | 850,000 |
| | 2-State Grants | | | | | | 40,000 | 650,000 | | 690,000 |
| | 7-Street Reserves | | | | | | 10,000 | - | | 10,000 |
| | 10-Real Estate Excise Tax | | | | | | - | 150,000 | | 150,000 |
| | Front Street Restoration | | | | | 400,000 | | | | 400,000 |
| | 2-State Grants | | | | | 350,000 | | | | 350,000 |
| | 7-Street Reserves | | | | | 50,000 | | | | 50,000 |
| | Liberty Bay Waterfront Trail | 297,038 | 174,225 | | | 330,000 | 100,000 | 1,100,000 | | 2,001,263 |
| | 1-Federal Grants | 236,685 | 13,315 | | | - | - | - | | 250,000 |
| | 2-State Grants | - | - | | | 300,000 | 100,000 | 1,100,000 | | 1,500,000 |
| | 7-Street Reserves | 60,353 | 160,910 | | | 30,000 | - | - | | 251,263 |
| | Local Neighborhood Road Maintenance Program | 266,046 | 396,318 | 125,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 1,537,364 |
| | 7-Street Reserves | 266,046 | 396,318 | 125,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 1,537,364 |
| | Noll Road Improvements - Phase III - Artwork | | 150,000 | | | | | | | 150,000 |
| | 6-Non-Voted Bonds | | 150,000 | | | | | | | 150,000 |
| | Noll Road Improvements - Phase III - Roadway | 3,337,154 | 7,781,287 | 650,000 | | 3,020,000 | 2,300,000 | 3,000,000 | | 20,088,441 |
| | 1-Federal Grants | 1,677,516 | 3,843,807 | | | 1,970,000 | 1,000,000 | 1,000,000 | | 9,491,323 |
| | 2-State Grants | 15,000 | 500,000 | | | 1,050,000 | 750,000 | 1,500,000 | | 3,815,000 |
| | 6-Non-Voted Bonds | - | 1,356,480 | | | - | - | - | | 1,356,480 |
| | 7-Street Reserves | 474,638 | - | | | - | - | - | | 474,638 |
| | 8-City Impact Fees | 1,170,000 | 1,181,000 | 300,000 | | - | 550,000 | 500,000 | | 3,701,000 |
| | 10-Real Estate Excise Tax | - | 900,000 | 350,000 | | - | - | - | | 1,250,000 |
| | Total Transportation Capital Projects | \$ 3,900,238 | \$ 8,761,830 | \$ 775,000 | \$ 310,000 | \$ 4,600,000 | \$ 2,600,000 | \$ 5,050,000 | \$ 150,000 | \$ 26,147,068 |
| | Total Transportation Capital Funding Sources | \$ 3,900,238 | \$ 8,761,830 | \$ 775,000 | \$ 310,000 | \$ 4,600,000 | \$ 2,600,000 | \$ 5,050,000 | \$ 150,000 | \$ 26,147,068 |
| | 1-Federal Grants | 1,914,201 | 4,112,122 | - | - | 1,970,000 | 1,000,000 | 1,000,000 | - | 9,996,323 |
| | 2-State Grants | 15,000 | 500,000 | - | 120,000 | 2,300,000 | 890,000 | 3,250,000 | - | 7,075,000 |
| | 6-Non-Voted Bonds | - | 1,506,480 | - | - | - | - | - | - | 1,506,480 |
| | 7-Street Reserves | 801,037 | 562,228 | 125,000 | 190,000 | 330,000 | 160,000 | 150,000 | 150,000 | 2,468,265 |
| | 8-City Impact Fees | 1,170,000 | 1,181,000 | 300,000 | - | - | 550,000 | 500,000 | - | 3,701,000 |
| | 10-Real Estate Excise Tax | - | 900,000 | 350,000 | - | - | - | 150,000 | - | 1,400,000 |

2021 - 2027 ENTERPRISE CAPITAL IMPROVEMENTS (Water)

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|-----------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| WATER PROJECTS | | | | | | | | | | |
| | 340 Zone Fire Flow - 4th Ave | | | | | 250,000 | | | | 250,000 |
| | <i>7-Water Reserves</i> | | | | | 250,000 | | | | 250,000 |
| | 3rd Ave Water | | | | 500,000 | | | | | 500,000 |
| | <i>7-Water Reserves</i> | | | | 500,000 | | | | | 500,000 |
| | Big Valley Well #3 | | | | | | | 450,000 | | 450,000 |
| | <i>7-Water Reserves</i> | | | | | | | 450,000 | | 450,000 |
| | Caldart Main | | | 600,000 | | | | | | 600,000 |
| | <i>7-Water Reserves</i> | | | 600,000 | | | | | | 600,000 |
| | Finn Hill Tank Retrofit | | | | | | 80,000 | 500,000 | | 580,000 |
| | <i>7-Water Reserves</i> | | | | | | 80,000 | 500,000 | | 580,000 |
| | Front Street Water Main Replacement | | | | | 350,000 | | | | 350,000 |
| | <i>7-Water Reserves</i> | | | | | 350,000 | | | | 350,000 |
| | Hostmark Pipe | | | | | | 500,000 | | | 500,000 |
| | <i>7-Water Reserves</i> | | | | | | 500,000 | | | 500,000 |
| | Mesford PRV | | | 400,000 | | | | | | 400,000 |
| | <i>7-Water Reserves</i> | | | 400,000 | | | | | | 400,000 |
| | Noll Road Water Improvements | 68,370 | 701,631 | | | | | | | 770,001 |
| | <i>7-Water Reserves</i> | 68,370 | 701,631 | | | | | | | 770,001 |
| | Old Town Water Main Replacement | | | | | 350,000 | | | | 350,000 |
| | <i>7-Water Reserves</i> | | | | | 350,000 | | | | 350,000 |
| | Olhava (Nordland Trail) Relocate | 22,194 | 52,806 | | | | | | | 75,000 |
| | <i>7-Water Reserves</i> | 22,194 | 52,806 | | | | | | | 75,000 |
| | Raab Park Tank & Booster Pump | 38,358 | 1,628,545 | | | | | | | 1,666,903 |
| | <i>7-Water Reserves</i> | 38,358 | 1,628,545 | | | | | | | 1,666,903 |
| | SR305 Crossing | | | | | | 300,000 | | | 300,000 |
| | <i>7-Water Reserves</i> | | | | | | 300,000 | | | 300,000 |
| | Westside Well #2 | | | | | | | 412,000 | | 412,000 |
| | <i>7-Water Reserves</i> | | | | | | | 412,000 | | 412,000 |
| | Westside Well - Treatment for Manganese | 141,533 | 1,908,467 | | | | | | | 2,050,000 |
| | <i>7-Water Reserves</i> | 141,533 | 1,908,467 | | | | | | | 2,050,000 |
| | Wilderness Tank Retrofit | | 80,000 | | | | | 500,000 | | 580,000 |
| | <i>7-Water Reserves</i> | | 80,000 | | | | | 500,000 | | 580,000 |
| | Total Water Capital Projects | \$ 270,455 | \$ 4,371,449 | \$ 1,000,000 | \$ 500,000 | \$ 950,000 | \$ 880,000 | \$ 1,862,000 | \$ - | \$ 9,833,904 |
| | Total Water Capital Funding Sources | \$ 270,455 | \$ 4,371,449 | \$ 1,000,000 | \$ 500,000 | \$ 950,000 | \$ 880,000 | \$ 1,862,000 | \$ - | \$ 9,833,904 |
| | <i>7-Water Reserves</i> | 270,455 | 4,371,449 | 1,000,000 | 500,000 | 950,000 | 880,000 | 1,862,000 | - | 9,833,904 |

2021 - 2027 ENTERPRISE CAPITAL IMPROVEMENTS (Sewer)

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|-----------------------|---|-------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|----------------------|
| SEWER PROJECTS | | | | | | | | | | |
| | 3rd Ave Sewer | | | | 300,000 | | | | | 300,000 |
| | <i>7-Sewer Reserves</i> | | | | 300,000 | | | | | 300,000 |
| | Alasund Pump Station Gravity Connection | | | | 500,000 | | | | | 500,000 |
| | <i>7-Sewer Reserves</i> | | | | 500,000 | | | | | 500,000 |
| | Kitsap County - Bangor/Keyport Forcemain Replacement | | | 1,165,590 | | 1,903,441 | | | | 3,069,031 |
| | <i>7-Sewer Reserves</i> | | | 1,165,590 | | 1,903,441 | | | | 3,069,031 |
| | Kitsap County - Diffuser Replacement | | | | 171,259 | | | | | 171,259 |
| | <i>7-Sewer Reserves</i> | | | | 171,259 | | | | | 171,259 |
| | Kitsap County - HVAC Upgrades | | | | | 277,025 | | | | 277,025 |
| | <i>7-Sewer Reserves</i> | | | | | 277,025 | | | | 277,025 |
| | Kitsap County - Lemolo Shores Pipeline Upgrade | | | 730,000 | 4,100,000 | | | | | 4,830,000 |
| | <i>7-Sewer Reserves</i> | | | 730,000 | 4,100,000 | | | | | 4,830,000 |
| | Kitsap County - Nutrient Process Upgrade | | | | | 79,150 | | | | 79,150 |
| | <i>7-Sewer Reserves</i> | | | | | 79,150 | | | | 79,150 |
| | Kitsap County - Sewer Utility Plan | | | | 395,750 | | | | | 395,750 |
| | <i>7-Sewer Reserves</i> | | | | 395,750 | | | | | 395,750 |
| | Kitsap County - Solids Dewatering | | 788,702 | | | | | | | 788,702 |
| | <i>7-Sewer Reserves</i> | | 788,702 | | | | | | | 788,702 |
| | Kitsap County - Solid Facilities Upgrades | | | | 395,750 | | | | | 395,750 |
| | <i>7-Sewer Reserves</i> | | | | 395,750 | | | | | 395,750 |
| | Kitsap County - Staff Trailers Replacement | | | 228,672 | | | | | | 228,672 |
| | <i>7-Sewer Reserves</i> | | | 228,672 | | | | | | 228,672 |
| | Kitsap County - Third Lemolo Siphon | 56,841 | 46,972 | | | | | 710,000 | 710,000 | 1,523,813 |
| | <i>7-Sewer Reserves</i> | 56,841 | 46,972 | | | | | 710,000 | 710,000 | 1,523,813 |
| | Kitsap County - UV Upgrades | | 483,172 | | | | | | | 483,172 |
| | <i>7-Sewer Reserves</i> | | 483,172 | | | | | | | 483,172 |
| | Lemolo House Purchase | | | | | 500,000 | | | | 500,000 |
| | <i>7-Sewer Reserves</i> | | | | | 500,000 | | | | 500,000 |
| | Noll Road Sewer Improvements | 1,853 | 298,146 | | | | | | | 299,999 |
| | <i>7-Sewer Reserves</i> | 1,853 | 298,146 | | | | | | | 299,999 |
| | Old Town Sewer Upgrades | | | | | 140,000 | 100,000 | | | 240,000 |
| | <i>7-Sewer Reserves</i> | | | | | 140,000 | 100,000 | | | 240,000 |
| | Pump Station Safety Improvements | 54,662 | 245,338 | | | | | | | 300,000 |
| | <i>7-Sewer Reserves</i> | 54,662 | 245,338 | | | | | | | 300,000 |
| | SR305 Force Main Extension | | | | | | 200,000 | 2,610,000 | | 2,810,000 |
| | <i>7-Sewer Reserves</i> | | | | | | 200,000 | 2,610,000 | | 2,810,000 |
| | SR305 Storage Facility | | 600,000 | 500,000 | | | | | | 1,100,000 |
| | <i>7-Sewer Reserves</i> | | 600,000 | 500,000 | | | | | | 1,100,000 |
| | Total Sewer Capital Projects | \$ 113,356 | \$ 2,462,330 | \$ 2,624,262 | \$ 5,862,759 | \$ 2,899,616 | \$ 300,000 | \$ 3,320,000 | \$ 710,000 | \$ 18,292,323 |
| | Total Sewer Capital Funding Sources | \$ 113,356 | \$ 2,462,330 | \$ 2,624,262 | \$ 5,862,759 | \$ 2,899,616 | \$ 300,000 | \$ 3,320,000 | \$ 710,000 | \$ 18,292,323 |
| | <i>7-Sewer Reserves</i> | 113,356 | 2,462,330 | 2,624,262 | 5,862,759 | 2,899,616 | 300,000 | 3,320,000 | 710,000 | 18,292,323 |

2021 - 2027 ENTERPRISE CAPITAL IMPROVEMENTS (Storm)

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|-----------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| STORM DRAIN PROJECTS | | | | | | | | | | |
| | 7th Ave Regional Detention/Treatment Facility | | | | | | 600,000 | 875,000 | | 1,475,000 |
| | 2-State Grants | | | | | | 500,000 | 700,000 | | 1,200,000 |
| | 7-Storm Drain Reserves | | | | | | 100,000 | 175,000 | | 275,000 |
| | 8th Avenue Culvert Replacement | | | | 100,000 | 525,000 | | | | 625,000 |
| | 2-State Grants | | | | - | 400,000 | | | | 400,000 |
| | 7-Storm Drain Reserves | | | | 100,000 | 125,000 | | | | 225,000 |
| | American Legion Park Outfall Repair | | | | | 10,000 | 120,000 | | | 130,000 |
| | 7-Storm Drain Reserves | | | | | 10,000 | 120,000 | | | 130,000 |
| | Bjorgen Creek Culvert Replacement - Deer Run | | | | | | 20,000 | 280,000 | | 300,000 |
| | 7-Storm Drain Reserves | | | | | | 20,000 | 280,000 | | 300,000 |
| | Deer Run Pond Retrofit | | | | | | 20,000 | 180,000 | | 200,000 |
| | 7-Storm Drain Reserves | | | | | | 20,000 | 180,000 | | 200,000 |
| | Dogfish Creek Retrofit (South Fork) | 50,514 | 177,386 | | | 500,000 | 500,000 | | | 1,227,900 |
| | 2-State Grants | 50,514 | 177,386 | | | 375,000 | 375,000 | | | 977,900 |
| | 7-Storm Drain Reserves | - | - | | | 125,000 | 125,000 | | | 250,000 |
| | Forest Rock Hills (SR 305) Outfall | | | | | | | 75,000 | | 75,000 |
| | 7-Storm Drain Reserves | | | | | | | 75,000 | | 75,000 |
| | Glenn Haven Storm Drain Replacement | | 10,000 | 150,000 | | | | | | 160,000 |
| | 7-Storm Drain Reserves | | 10,000 | 150,000 | | | | | | 160,000 |
| | Noll Road Basin Direct Discharge | | 40,000 | | | 100,000 | 500,000 | | | 640,000 |
| | 7-Storm Drain Reserves | | 40,000 | | | 100,000 | 500,000 | | | 640,000 |
| | Noll Road Culvert Replacement/Bjorgen Creek | 162,555 | 1,262,494 | | | | | | | 1,425,049 |
| | 7-Storm Drain Reserves | 162,555 | 1,262,494 | | | | | | | 1,425,049 |
| | Noll Road Storm - South Segment | | 1,000,000 | | | | | | | 1,000,000 |
| | 7-Storm Drain Reserves | | 1,000,000 | | | | | | | 1,000,000 |
| | Noll Road Storm LID - Retrofit | 104,106 | 145,894 | | | | 600,000 | | | 850,000 |
| | 2-State Grants | 104,106 | 145,894 | | | | 525,000 | | | 775,000 |
| | 7-Storm Drain Reserves | - | - | | | | 75,000 | | | 75,000 |
| | Poulsbo Creek Outfall | | 40,000 | 250,000 | | | | | | 290,000 |
| | 7-Storm Drain Reserves | | 40,000 | 250,000 | | | | | | 290,000 |
| | Ridgewood/Kevos Pond - Replace Storm Drains | | | | 260,000 | | | | | 260,000 |
| | 7-Storm Drain Reserves | | | | 260,000 | | | | | 260,000 |
| | West Poulsbo Waterfront Park - Storm Drain | 771,508 | 257,215 | | | 375,000 | 375,000 | | | 1,778,723 |
| | 2-State Grants | 426,540 | 196,661 | | | 300,000 | 300,000 | | | 1,068,581 |
| | 7-Storm Drain Reserves | 499,588 | 60,554 | | | 75,000 | 75,000 | | | 710,142 |
| | Total Storm Drain Capital Projects | \$ 1,088,683 | \$ 2,932,989 | \$ 400,000 | \$ 360,000 | \$ 1,510,000 | \$ 2,735,000 | \$ 1,410,000 | \$ - | \$ 10,436,672 |
| | Total Storm Drain Capital Funding Sources | \$ 1,088,683 | \$ 2,932,989 | \$ 400,000 | \$ 360,000 | \$ 1,510,000 | \$ 2,735,000 | \$ 1,410,000 | \$ - | \$ 10,436,672 |
| | 2-State Grants | 426,540 | 519,941 | - | - | 1,075,000 | 1,700,000 | 700,000 | - | 4,421,481 |
| | 7-Storm Drain Reserves | 662,143 | 2,413,048 | 400,000 | 360,000 | 435,000 | 1,035,000 | 710,000 | - | 6,015,191 |
| | Total Enterprise Capital Projects | \$ 1,472,494 | \$ 9,766,768 | \$ 4,024,262 | \$ 6,722,759 | \$ 5,359,616 | \$ 3,915,000 | \$ 6,592,000 | \$ 710,000 | \$ 38,562,899 |
| | Total Enterprise Funding Sources | \$ 1,472,494 | \$ 9,766,768 | \$ 4,024,262 | \$ 6,722,759 | \$ 5,359,616 | \$ 3,915,000 | \$ 6,592,000 | \$ 710,000 | \$ 38,562,899 |

2021 - 2027 GRAND TOTAL CIP PROJECTS SUMMARY

| | GRAND TOTAL CIP PROJECTS | \$ 5,454,932 | \$ 20,302,911 | \$ 9,341,762 | \$ 15,895,259 | \$ 25,816,103 | \$ 22,165,000 | \$ 11,942,000 | \$ 860,000 | \$ 111,777,967 |
|--|--|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-----------------------|
| | GRAND TOTAL CIP FUNDING SOURCES | \$ 5,454,932 | \$ 20,302,911 | \$ 9,341,762 | \$ 15,895,259 | \$ 25,816,103 | \$ 22,165,000 | \$ 11,942,000 | \$ 860,000 | \$ 111,777,967 |

**Exhibit A.2:
Parks Dept Text Amendment Application**



COMPREHENSIVE PLAN AMENDMENT

Text Application Form

Planning and Economic Development Department
200 NE Moe Street | Poulsbo, Washington 98370
(360) 394-9748 | fax (360) 697-8269
www.cityofpoulsbo.com | plan&econ@cityofpoulsbo.com

INSTRUCTIONS:

- Please complete a separate request form for *each* proposed text amendment. If you are applying for a site specific re-designation/rezone request, please use the [Site-Specific Application Form](#)
- The City of Poulsbo considers amendments to its Comprehensive Plan once each year. The deadline to submit applications for a 2022 Comprehensive Plan Amendment is **Monday, November 15, 2021, by 4 p.m.**
- **An application fee of \$1,160 (\$860 Planning + \$300 Engineering) shall be submitted with this application.**
- Individuals, organizations, partnerships, corporations, and public agencies are eligible to make application for a comprehensive plan amendment (CPA).
- CPAs are legislative decisions made by the City Council and include public notice and Planning Commission public hearing requirements. CPAs are processed as [Type IV](#) applications under Title 19.
- A typical CPA cycle is concluded by mid-April. However, the timeline is subject to change.

APPLICANT/AMENDMENT INFORMATION:

Name of Applicant/Department:

Contact Person:

Address:

Email:

Phone Number:

Chapter, page number, and location (goal/policy #, section, map figure) of proposed amendment:

Explain the need for the amendment—why is it being proposed? Include any data, research, or reasoning that supports the proposed amendment (attach additional pages as needed).

Is the amendment warranted due to an error in the initial adoption of the Comprehensive Plan? Please explain.

Is the amendment based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan? Please explain.

Is the amendment based on new information or facts which were not available at the time of the initial adoption of the Comprehensive Plan? If so, what are they?

Is the amendment based on a change in the population allocation assigned to the city by Kitsap County?

Proposed amendment in ~~striketrough~~ or underline format (attach additional pages as needed).

APPLICATION SUBMITTAL REQUIREMENTS:

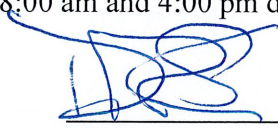
- Application fee of \$1,160.
- Data, research, or reasoning that supports the proposed amendment.
- One **electronic version** of all submitted materials in PDF format (CD, thumb drive, or via e-mail).
- Notarized property owner and/or applicant signature page (attached).
- Any other information/documents:



SIGNATURES:

I, the undersigned, state that, to the best of my knowledge, all the information provided in this application is true and complete. It is understood that the City of Poulsbo may nullify any decision made in reliance upon information given on this application form should there be any willful misrepresentation or willful lack of full disclosure on my part.

I hereby authorize City of Poulsbo representative(s) to inspect the subject property Monday-Friday between the hours of 8:00 am and 4:00 pm during this permit application process.



Signature of Applicant/Agent

DAN SCHOONMAKER

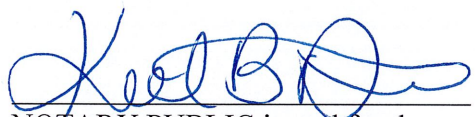
Print Name of Applicant/Agent

STATE OF WASHINGTON)) SS
COUNTY OF KITSAP)

On this 12th day of NOV, 2021 before me, the undersigned, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared _____ Dan Schoonmaker _____ to me known to be the individual(s) described in and who executed the within and foregoing instrument, and acknowledged that he/~~she~~/they signed the same as his/~~her~~/their free and voluntary act and deed, for the uses and purposes therein mentioned, and on oath stated that he/~~she~~/they was (were) authorized to execute said instrument.

WITNESS my hand and official seal this 12th day of November, 2021.





NOTARY PUBLIC in and for the
State of Washington Residing at
Poulsbo, WA

Commission Expires 06-01-2022

Chapter 8. Parks, Recreation and Open Space



8.1 Community Key Goals – Parks, Recreation and Open Space

- ~~Develop active and passive parks, recreation programs and facilities, and an open space system that benefits citizens of all ages, incomes, and physical abilities.~~ Establish and maintain a network of trails, safe walkways, and open spaces throughout the Poulsbo community.
- ~~Establish and maintain a network of trails, safe walkways, and open spaces throughout the Poulsbo community.~~ Develop active and passive parks, recreation programs and facilities, and open space system that benefits citizens of all ages, incomes, and physical abilities.
- Provide opportunities for indoor and outdoor recreational activities and team sports in City city parks-parks and other recreational facilities.

8.2 Plan Context

~~The Parks, Recreation and Open Space Plan (PROS) addresses present and future park, recreation, and open space issues for Poulsbo. The 2021 PROS Plan will be included in as Appendix B-5 to the City’s Comprehensive Plan. The Urban Paths of Poulsbo Plan (Trails Plan) adopted by the city is included as Appendix B-6 of the City’s Comprehensive Plan.~~

~~The Parks, Recreation and Open Space element addresses the present and future park, recreation and open space issues for Poulsbo. The 2015 Parks, Recreation and Open Space Plan (PROS Plan) supplements this chapter and is included in as Appendix B-5 to the Comprehensive Plan. The Urban Paths of Poulsbo Plan (Trails Plan) adopted by the City also supplements this chapter and is included as Appendix B-6.~~

This element includes policies related to:

- ~~Parkland Acquisition~~
- ~~Parkland Development~~
- ~~Park Stewardship~~

- ~~Urban Paths of Poulsbo~~
- ~~Community Recreation and Programs~~
- ~~Implementation and Funding~~

8.3 Vision, Goals and Policies

It is the vision of the Poulsbo Parks and Recreation Department to be the heart of a healthy community through sustainable, safe, and diverse programs and open spaces, where all residents and visitors feel inspired to live, play, learn, and thrive.

The richness of Poulsbo’s natural setting and environment has long been central to the city’s quality of life. Surrounding-Located on Liberty Bay, the city enjoys a fjord setting and spectacular views of the Olympic Mountains. Within the city’s boundaries are saltwater shorelines, urban forests, wetlands and streams that support a variety of wildlife. The City park system goals recognize the uniqueness of the natural setting and correspond to Poulsbo’s active lifestyle.

The vision that guides the goals and policies is to enrich the lives of citizens in the greater Poulsbo area with quality recreation opportunities, facilities, special events, parks, trails and passive open space park areas; and to provide wise stewardship of the natural and cultural resources within Poulsbo’s parks and open space.

A strong park system is vital to the Poulsbo community. As the city’s population grows, demand and need for park facilities will continue to increase. In is important that the City anticipate and respond to the growing demand on the City’s park facilities, recreation programs, and open space resources in order to maintain the quality and services for which it is known.

The key overarching goals reflected in this Chapter include:

- Continue to develop and enhance active and passive parks, recreation programs and facilities, that benefit residents of all ages, incomes and physical abilities.
- Create a hybrid system of on-street facilities, off-street links, and shared-use paths to create a continuous and complete network for pedestrians and bicyclists that connects neighborhoods, commercial areas, schools, transit facilities, parks and open spaces, and the waterfront.



Entrance gate to Community Garden at Frank Raab Park

- Provide enhanced opportunities for indoor and outdoor recreation activities and team sports in Poulsbo parks and recreational facilities.

To direct us in achieving our listed goals, the following policies are outlined in this chapter:

- Parkland acquisition
- Parkland development
- Park stewardship
- Urban Paths of Poulsbo
- Community recreation and programs
- Implementation and funding of this plan

PARK LAND ACQUISITION

Poulsbo is committed to building and improving its park system and ~~to~~ utilizing various acquisition strategies to assure that land is available to meet the City’s current and future park and open space needs. The City directs its acquisition efforts toward achieving a coordinated and connected system of parks and open space that provides land needed for public park-related facilities and activities and protects significant environmental features. Property acquisition is driven by availability and affordability. In order to be able take advantage of opportunities as they arise, strong leadership and a variety of acquisition tool options must be available.

There are four park types in the City’s inventory, and which new park land acquisition would be classified under based on its size, primary purpose, and intended population. They are:

- Neighborhood parks – serve the recreational and social focus of a neighborhood in the city;
- Community parks – serve a broader population, may include athletic fields, sports courts, trails, playgrounds, picnicking facilities and open space;
- Regional parks – serve the largest population because people will come from outside of Poulsbo to enjoy the park. These parks are generally located along the City’s shoreline and located in the economic or tourist areas of the city.
- Natural/Open space parks – are natural lands set aside for preservation of significant natural resources, open space and areas for aesthetics and buffering.



*Muriel Iverson Williams Waterfront Park
and a portion of Boardwalk*

The City has identified a long-range park land acquisition program that is reflected in its “2036 Park System Acquisition and Improvements,” found in Section 2 Capital Facility Plan. The acquisition projects are also mapped in Figure PRO-2. Upon review of the 2015 community survey results, review by the Poulsbo Parks and Recreation Commission, and the long-range park land acquisition list, three priorities are identified:

- Acquire land along the shoreline of Liberty Bay and in the Dogfish Creek Corridors to provide shoreline access, preserve open space and provide natural trails.
- Acquire land in the geographically underserved areas where population is growing, primarily located on the edges of the City.
- Acquire land or recreational easements that can serve to link together sections of a citywide trail system.

GOAL PRO-1

Acquire land for public park use that provides a variety of recreational opportunities, and access to the city's shorelines, preserves natural areas, and meets the city's park needs based on adopted level of service standards.

~~**Acquire land for public park use that provides a variety of recreational opportunities, and access to the City's shorelines, preserves natural areas, and meets the City's park needs based on adopted level of service standards.**~~

Policy PRO-1.1

Identify and acquire, a wide variety of lands for parks and public open space purposes. These shall be identified in the Parks' Capital Facility Plan section and meet identified needs based on Level of Service standards:

- *Natural areas and features with outstanding scenic or recreational value;*
- *Lands that provide public access to Liberty Bay shoreline, the Dogfish Creek estuary, and other creeks located within the city;*
- *Lands with value for wildlife or watershed conservation, science, education, or that have other significant natural amenities;*
- *Lands that connect natural areas, or provide important linkages for trails, plant communities, or wildlife habitat;*
- *Lands valuable for active recreation, including playgrounds, athletic fields and facilities, trails, fishing, swimming or picnicking activities;*
- *Lands that provide an appropriate setting and location for a community center;*
- *Parkland that enhances the surrounding land uses;*
- *Land that preserves significant historical areas and features.*



Stream restoration for SF Dogfish Creek at Poulsbo Fish Park

Policy PRO- 1.2

Community and neighborhood parks, recreation facilities and playfields should be as centrally located as possible within their service area and within walking distance of the population they serve.

Policy PRO-1.3

Publicly owned lands shall be examined and analyzed for their potential value as parkland, trail access or open space before being declared surplus and being disposed of. Underutilized publicly owned properties should be evaluated for partnership or parkland improvement opportunities. Prior to ~~City-city~~ owned park land being disposed of, the ~~City-city~~ shall establish a public process that includes the Park and Recreation Commission, to study its park potential and provide recommendations to the City Council.



Arbor at Frank Raab Park

Policy PRO-1.4

When a private developer is contemplating making a public benefit donation to the ~~City-city~~, donations that help implement the Park’s Capital Facility Plan or provide connectivity to other public park land, open space and/or pedestrian access should be encouraged.

PARK LAND DEVELOPMENT

Poulsbo’s parks are designed to meet active and passive recreation needs of their neighborhoods and communities at large and provide safe and healthy places for children to play and for people of all ages to exercise and enjoy the outdoors. Priorities should be given to completing park plans, such as Play for All at Raab Park, Rotary Morrow Community Park, Poulsbo’s Fish Park, and West Poulsbo Waterfront Park. In addition, upgrading and renovating older parks should remain a high priority. This includes projects already identified as part of the city’s Capital Improvement Plan, such as the public bathrooms in Lion’s Park, an upgraded skate park, increasing the trails and urban paths, and other general upgrades of park facilities (courts, basketball hoops, and playground equipment). Finally, development of newly acquired parkland should also be a priority as funding becomes available. Much of the development of existing parks can be more successful through current and newly established community partnerships.



Nelson Park

~~Poulsbo’s parks are designed to meet active and passive recreation needs of their neighborhoods and communities at large, provide safe and healthy places for children to play and for people of all~~

~~ages to exercise and enjoy the outdoors. Priorities should be given to completing existing parks, such as Nelson Park, Centennial Park and Poulsbo's Fish Park, as well as upgrading and renovating older parks, such as the Waterfront Park public bathrooms. Development of newly acquired parkland should also be a priority as funding becomes available. Development of all existing parks will be more successful when community partnerships are developed and maintained.~~

In carrying out upgrades and enhancements of existing parks and planning for new parks, particular attention should be given to the following: designing with environmental sustainability in mind (through water and energy conservation measures, for example), connecting paths and trails, seeking out opportunities to enhance the wildlife benefit of new and existing parks, ~~and expanding access for children and adults with physical disabilities.~~ and through innovation that considers diversity and inclusion for all.

~~The city has identified a long-range parkland development program that is reflected in its "Park System Acquisition and Improvement Plans," found in Chapter 6 of the 2021 Parks, Recreation and Open Spaces Plan. The development/renovation projects are also mapped in Figure PRO-2. Upon review of the long-range parkland development list, the priorities are:~~

~~The City has identified a long-range park land development program that is reflected in its "2036 Park System Acquisition and Improvements," found in Section 2 Capital Facility Plan. The development/renovation projects are also mapped in Figure PRO 2. Upon review of the long-range park land development list, the priorities are:~~

- ~~— Complete master planned phased development of existing parks, such as Nelson Park, Centennial Park, Indian Hills Recreation Area, and Poulsbo's Fish Park.~~
- ~~• Construct or partner to develop multi-use fields at College Marketplace.~~
- ~~• Develop trails along Liberty Bay shoreline and Dogfish Creek.~~
- ~~• Retrofit parks with barrier-free recreational equipment.~~
- ~~• Improve playground facilities.~~
- ~~• Include outdoor exercise activities, such as disc golf and circuit equipment~~
- ~~• Develop North Kitsap Event Center, including ballfields.~~
- ~~• Complete phased development of existing parks, such as Nelson Park, Raab Park, Centennial Park, and Poulsbo's Fish Park.~~
- ~~• Continue to research and develop the feasibility of the Poulsbo Events and Recreation Center (PERC) to include multi-use sports/recreational fields at College Market Place.~~
- ~~• Develop trails along Liberty Bay shoreline and Dogfish Creek.~~
- ~~• Retrofit parks with barrier-free recreational equipment.~~
- ~~• Enhance playground and recreational facilities.~~
- ~~• Include adult outdoor exercise activities, such as disc golf and fitness/circuit equipment.~~

GOAL PRO-2

Develop the City’s public parks to their highest potential in order to offer a high quality, inclusive, and equitable ~~and diversified~~ park system that benefits citizens of all ages, incomes, and physical abilities.

Policy PRO-2.1

Continue the ~~City’s-city’s~~ practice of preparing master park plans for acquired park-land, in order to guide the development of ~~City-city~~ parks through a phased process as funds and resources become available. New park designs shall include appropriate active recreation facilities for a variety of abilities and age groups. Utilize volunteer groups to help with park master planning and development as warranted.

Policy PRO-2.2

Provide barrier-free recreation opportunities throughout the Poulsbo Parks system. Consult social service agencies for technical and financial assistance in order to best provide opportunities where mentally and physically challenged individuals can accompany and interact with their families in selected ~~City-city~~ parks and on trails.

Policy PRO-2.3

Evaluate impacts on surrounding land uses when considering sites for acquisition and in developing park sites. Neighbors shall be consulted and considered in the design of new parks.

Policy PRO-2.4

Incorporate public art and cultural resources into park design features that highlight Poulsbo-and Tribal history, traditions, and natural resources.

Policy PRO-2.5

~~Incorporate into Fish Park and Nelson Park, and along the planned Liberty Bay/Dogfish Creek shoreline trail, interpretative stations and viewing areas to support the Kitsap Audubon Society’s designation of Liberty Bay and the Dogfish Creek estuary as the “Poulsbo Fjords Audubon Wildlife Viewing Area.”~~ Continue to incorporate interpretative stations and viewing areas in city parks that educate the community and support the Kitsap Audubon Society’s designation of Liberty Bay, the ancestral history of Poulsbo, and the Dogfish Creek estuary as the “Poulsbo Fjords Audubon Wildlife Viewing Area.”



Driftwood fish artwork by Travis Foreman at Poulsbo’s Fish Park

Policy PRO-2.6

Design and manage city owned open space and parks as beneficial places for local and migratory wildlife. Add wildlife habitat features such as birdhouses, bat boxes and water features to existing parks and seek opportunities to add wildlife habitat features during the development of new parks. Maintain and enhance areas of layered and texturally diverse native vegetation to meet habitat needs.

PARK STEWARDSHIP

Poulsbo's parks should balance resource protection with recreational activities and uses. This can be accomplished through careful and thoughtful management of our public lands.

GOAL PRO-3

Provide wise stewardship of the resources existing within Poulsbo's parks and recreation programs.

Policy PRO-3.1

New park master plan designs should incorporate energy efficient facilities, plan for water conservation, protect wildlife habitat, ~~provide~~ encourage recycling opportunities, and employ low-impact development techniques to handle storm water runoff.

Policy PRO-3.2

~~Provide the Public Works staff with the resources to operate and maintain the parks and facilities with the most cost-effective methods and policies. Minimize or eliminate the need to use irrigation by incorporating native and/or drought tolerant vegetation. Ensure parks are adequately maintained by providing Public Works staff with the resources to operate and maintain the parks and facilities with the most cost-effective methods and policies. Minimize or eliminate the need to use irrigation by incorporating native and/or drought-tolerant vegetation.~~



Community Garden at Frank Raab Park

-

Policy PRO-3.3

Minimize or eliminate the use of pesticides, artificial fertilizers or herbicides through the use of integrated pest management techniques in the maintenance of City parks.

Policy PRO-3.4

Seek opportunities to incorporate environmental education in parks and open spaces throughout Poulsbo to encourage stewardship by current and future generations.

Policy PRO-3.5

~~*Encourage—Continue to develop partnerships with volunteers, businesses, schools, and civic groups to assist with capital improvements, and general park maintenance and litter clean-up activities. Through fostering these relationships, we can better*~~ maintain a watchful eye on our parks and open spaces and help ~~in general~~ generate community stewardship of public spaces.

URBAN PATHS OF POULSBO

During the 2009 Comprehensive Plan update process, Poulsbo residents identified a citywide trail system as a top priority. Opportunities for walking and hiking continues to be very important to residents; this was reaffirmed in the ~~City's city's~~ 2015 and 2021 Parks and Recreation community survey, where developing more trails was identified as the highest priority for City park acquisition and development.

~~Commencing in late 2008, the Urban Paths of Poulsbo (UPP) Plan was developed over several years, led by the Parks and Recreation Department and a Trails Committee composed of citizens, representatives of the City's Tree Board and Parks and Recreation Commission, city council, city staff, and representatives from agencies and organizations including the Kitsap Health District and local land trusts. The group began the planning effort by establishing a vision: Updated in 2018, the Urban Paths of Poulsbo (UPP) Plan was developed with the goal of improving access to non-motorized facilities for all residents. The UPP updates the comprehensive framework for future investment in facilities that support all forms of non-motorized transportation and recreation in the city. The plan identifies specific projects and programs that can be considered by as opportunities become available~~

In 2018, a vision was affirmed for the UPP:

The Poulsbo trail system embodies the community spirit that distinguishes our city, linking the places we live, learn, work, play and find inspiration. Trails reconnect us to ourselves, and lead people of all ages and abilities to greater health and self-sufficiency. Our trails, like branches, support Poulsbo and reach out to connect neighbor to neighbor; land to water; people to nature; homes to businesses; city to countryside; and Poulsbo's history to our future.

To realize the vision and goals of the UPP Plan, the trail system in Poulsbo will be a hybrid system including existing trails and infrastructure and making on- and off-street improvements to link the network. A pedestrian may walk along sidewalks, trails, or a shared-use path along the way. A bicycle route may include streets with bicycle lanes, sharrows, or shared paths. The goal is to create continuous and complete routes.



~~For more detailed information, the *Urban Paths of Poulsbo Plan* is adopted as a functional plan and incorporated as Appendix B-6. It is the primary resource for trail goals, policies, implementation, and strategies for financing improvements. The plan includes implementation strategies and maps. This section is meant to provide a framework for building a safe non-motorized transportation system to connect the city. Additional direction can be found in Section 2 of the Comprehensive Plan and as projects are prioritized through the six-year Capital Improvement Program. The UPP is incorporated in the City's Comprehensive Plan as Appendix B-6. It is the primary resource for trail goals, policies, implementation, and strategies for financing improvements. The plan includes implementation strategies and maps. This section is meant to provide a framework for establishing safe routes for walking, cycling and other forms of non-motorized transport.~~

The City is committed to expanding the trail system through a variety of mechanisms by acquiring land and easements, partnering with private developers or with other organizations like the North Kitsap School District on properties it owns within the city.

The UPP Plan includes a Pedestrian Map and a Bicycle Route Map. Figure PRO-3 identifies the proposed network of pedestrian facilities, corresponding to the Pedestrian Map in the UPP Plan. A policy in the Transportation Element requires the Engineering Department to review the UPP Plan and maps to incorporate pedestrian and bicycle facilities into their Transportation Improvement Program and development standards, as appropriate.

GOAL PRO-4

Create a hybrid system of on-street facilities, off-street links, and shared-use paths to create a continuous and complete network for pedestrians and bicyclists that connects neighborhoods, commercial areas, schools, transit facilities, parks and open spaces, and the waterfront.

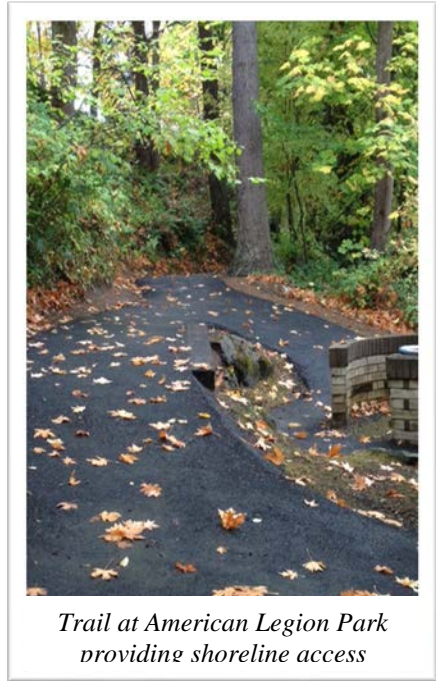
Policy PRO- 4.1

*Use the *Urban Paths of Poulsbo Plan* and maps to identify and prioritize implementation strategies and key acquisition and development opportunities for connections supporting non-motorized travel. Prioritize these connections in the ~~City's~~ city's 6-Year Capital Improvement Program, which is reviewed annually.*

Policy PRO 4.2

Use a multi-faceted approach to implement the Urban Paths of Poulsbo Plan. As set forth in the UPP plan, the implementation strategies should include:

- *Reviewing the city's municipal code to incorporate standards for pedestrian and bicycle facilities, bicycle parking, and incentives for developers who provide connections for walking, cycling and other forms of non-motorized travel.*
- *Coordinating with the Planning Department to look for opportunities for non-motorized linkages during the development review process.*
- *Working with ~~Homeowners'~~ homeowners' Associations ~~associations~~ to identify prospective paths in their subdivisions to connect the neighborhood to outside routes.*
- *Seeking partnerships with other jurisdictions, private businesses, non-profit organizations, the development community, and citizens to realize the UPP vision.*
- *Working with the ~~City-city~~ Engineering Department to consider and evaluate the UPP plan, maps, and implementation list in the planning, design, construction and maintenance of roadway projects.*
- *Establishing maintenance and preservation standards and ensuring adequate funding is available for maintenance and preservation of trails in parks and on-street facilities.*
- *Reviewing existing policies for non-motorized users and coordinating with the Police Department to ensure adequate enforcement for public safety.*



Trail at American Legion Park providing shoreline access

Policy PRO-4.3

A key priority for trails planning in Poulsbo is to link citizens with the shoreline. Therefore, the City should emphasize acquisition of land and/or conservation easements along the shoreline of Liberty Bay to connect, enhance, and lengthen the existing, but limited, shoreline pedestrian trail. All shoreline development is subject to the requirements of the City's Shoreline Master Program.

Policy PRO-4.4

Coordinate with neighboring jurisdictions to connect the city's trail system with theirs and participate in county, regional and statewide efforts to plan and implement a statewide trail, where connection through Poulsbo provides a vital link to the Olympic Peninsula.

Policy PRO-4.5

Use the trail standards identified in the Urban Paths of Poulsbo functional plan as a guide for trail construction, unless a specific standard is required by a funding agency. If modification to a trail standard is necessary due to topography, or is not physically or technically feasible, an

alternative trail standard shall be as acceptable to the City Engineer and Parks and Recreation Director.

Policy PRO-4.6

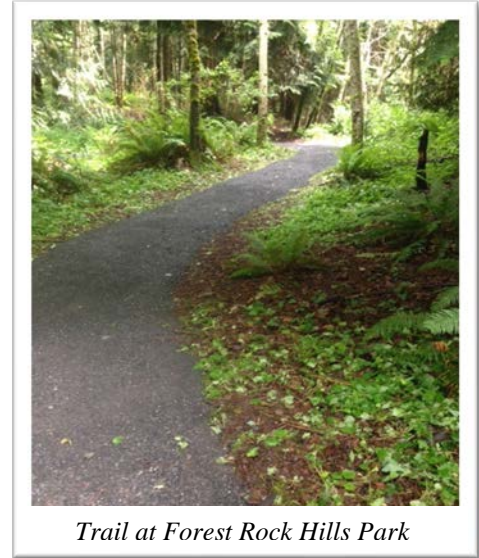
~~Make trails accessible to people with disabilities as much as possible.~~

Policy PRO-4.7

Utility easements should be considered for possible trail easements. Working only with willing property owners, the ~~City-city~~ should work to encourage multi-purpose easements that allows for public access where it is identified or supported by the Urban Paths of Poulsbo Plan.

Policy PRO-4.8-7

The ~~City-city~~ intends to develop the Urban Paths of Poulsbo (UPP) Plan primarily through (1) continued construction of sidewalks, bicycle facilities, and shared-use paths in conjunction with new roadway projects; (2) through multi-purpose easements as described in Policy PRO-4.7; and (3) through the development of trails with willing and cooperative property owners going through the development review process, including but not limited to subdivisions, Planned Residential Developments, and commercial site plans. The ~~City-city~~ will engage only with willing property owners in the implementation of the UPP Plan.



Trail at Forest Rock Hills Park

Policy PRO-4.9-8

When a public trail is designed to be located within a regulated critical area, the City shall engage professional consultants or other experts to ensure appropriate mitigation of any potential conflicts between path construction and wildlife habitat. ~~Trail development within critical areas is subject to the requirements of the City's Critical Areas Ordinance and Shoreline Master Program.~~

Policy PRO-4.10-9

Install wayfinding and route signs and provide maps to guide users through the city's pedestrian and bicycle network. Coordinate with schools and agencies to promote bicycle and pedestrian safety through educational programs and events. ~~Collaborate with neighboring jurisdictions to develop regional trail maps. Expand "adopt a park" programs to include an "adopt a trail" component.~~ Develop local trail maps and collaborate with neighboring jurisdictions to develop regional trail maps. Expand "adopt-a-park" programs to include an "adopt-a-trail" component.

Policy PRO-4.1110

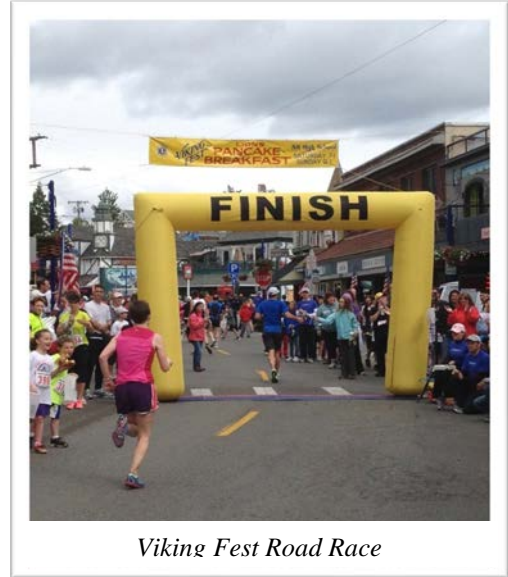
Proposed routes shown in the UPP Plan and Figure PRO-3 are conceptual. Actual alignment may vary based on topography, property ownership and willingness of property owners, and other variables that may be identified at the time of pathway construction. The City will involve only

willing property owners. If a connection is not feasible, an alternative alignment and/or connection that meet the intent of the UPP Plan and Figure PRO-3 will, when possible, be determined.

COMMUNITY RECREATION AND PROGRAMS

Poulsbo offers a wide variety of services and programs intended to provide all people with opportunities for lifelong learning and enjoyment, including access to activities that contribute to a healthy lifestyle.

Developing strong partnerships with other service providers throughout the community is a key factor in meeting the City's services and programming goals. The City's partnership with North Kitsap School District, for instance, is a key to providing active recreation facilities and full utilization of school athletic fields. Other ongoing partnerships that enable the City to expand its offerings include those with Western Washington University Poulsbo, Washington State University Kitsap Extension Office, Port of Poulsbo the Kitsap Audubon Society, Kitsap Public Facilities District, Poulsbo Farmer's Market, Poulsbo Garden Club and others.



Viking Fest Road Race

The City offers extensive and high-quality recreational opportunities and enrichment programs throughout the year. From the Learn and Grow preschool classes, to sailing instruction on Liberty Bay, Viking Fest Road Race and Summer Nights on the Bay special events, to arts and crafts and foreign language classes, the City's varied offerings provides exceptional life-long learning and recreational opportunities for city and county residents.

GOAL PRO-5

Continue to offer high quality recreation, education and enrichment programs for all ages, interests and abilities.

Policy PRO-5.1

Provide a variety of enrichment programs such as arts and crafts, language, music and dance, physical conditioning and special interest classes. Provide adult and youth programs, recreational sports for all ages and skill levels, senior activities and excursions, and other activities for a diversity of cultural, age, physical and mental capability, and income groups in the community.

Policy PRO-5.2

Share resources with Kitsap County, WWU Poulsbo, Olympic College, Kitsap Regional Library and North Kitsap School District, and other parks and recreation agencies throughout the county to encourage cooperative use of facilities and ~~develop a combined program guide and website on~~

~~recreational, educational and park offerings. work toward the development of a combined program guide and website on recreational, educational and park offerings.~~

Policy PRO-5.3

Provide areas within the park system for “P-Patches” or community agriculture plots to allow urban residents the opportunity to garden and grow their own vegetables.

Policy PRO-5.4

~~Seek locations and funding sources for a full-service Recreation Center in Poulsbo. The City has identified several options for a Poulsbo Recreation Center: 1) enhance the current recreation center; 2) coordinate with the North Kitsap Regional Event Center partners and approved master plan to potentially place a recreation facility near North Kitsap High School; or 3) utilize other properties within the city. Continue to seek funding sources for the Poulsbo Events and Recreation Center (PERC). The city has identified several options for the PERC and will continue to explore the feasibility of this project and the various options.~~

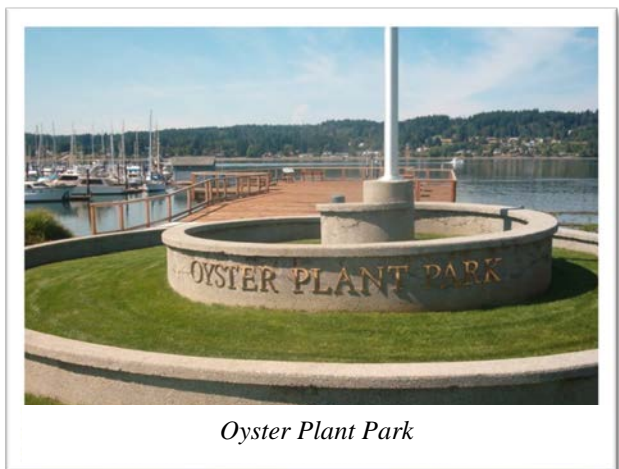
IMPLEMENTATION and FUNDING

Implementing the ~~Park Plan~~PROS Plan relates specifically to capital improvements for acquisition, development and redevelopment projects, and depends on both opportunity and funding availability. As competing demands escalate for City resource dollars, creative solutions are needed to fund park-related projects. It is clear that completion of the City’s park system will take time and will need a sound and realistic financial strategy.

The Capital Facilities Plan (Section 2) identifies park projects to address needs over the 20-year term of this Plan. The short-term projects identified in the Six-Year Park Capital Improvement Program (CIP) define the more immediate needs, providing the short-term budgetary prioritization of park acquisition and development.

Development and redevelopment are equally important to provide citizens a variety of passive and active recreation opportunities. Renovation of facilities plays a role in ensuring a safe, functional and well-maintained park system. There must be a strong commitment to maintain and redevelop, as necessary, existing parks if the city is to maximize its open space and recreation potential.

Partnerships with state and local government agencies, Poulsbo’s active civic clubs and community groups, North Kitsap School District, and local land trusts, assists the City in the



Oyster Plant Park

provision of parkland and the development of those parks. Continuing these relationships is a primary goal of the City.

Funding for park projects must come from a variety of means – ~~City-city~~ budget, park impact fees, federal and state grants, and in-kind donations, are the most common sources. Park projects that have been placed on the 6-year Capital Improvement Program (CIP) have received a funding commitment, usually through a combination of grant funding, city budget, impact fees and in-kind donations.

GOAL PRO-6

Develop a funding strategy and financing plan to meet the City’s Parks capital facility needs identified in the Parks Capital Improvement Program.

Policy PRO-6.1

Utilize the ~~City’s-city’s~~ Park Six-Year Capital Improvement Program (CIP) as the short-term budgetary prioritization of park development. Identify projects on the CIP that are the ~~City’s-city’s~~ top park development priorities for funding and completion within the six-year timeframe. The CIP shall be reviewed annually and updated on a two-year cycle by the Poulsbo Parks and Recreation Commission.

Policy PRO-6.2

Use any authority granted to the ~~City-city~~ under state law to require mitigation of new development impacts on the ~~City’s-city’s~~ park system. The ~~City-city~~ will impose park impact fees, through its adopted impact fee ordinance, as set forth in the Growth Management Act.

Policy PRO-6.3

Maximize every possible funding source for park capital improvements. Funding sources available to the ~~City-city~~ include: ~~City’s-city’s~~ annual budget – general fund and park reserves; impact fees; state and federal grants; conservation easements; donations; partnerships; in-kind donations of materials and labor; and voter approved bonds. The ~~City-city~~ shall consider ongoing dedicated funding for park and recreation improvements.

Policy PRO-6.4

Maintain dialog with Kitsap County, North Kitsap School District, the Kitsap Public Facilities District, and other interested parties to study alternative means of financing parks and recreation, including a Metropolitan Park District or regional approach to funding major recreation facilities, such as swimming pools and major event facilities.

Policy PRO-6.5

Ensure that individuals who wish to support Poulsbo Parks and Recreation through financial or property donations, conservation easements, or bequests are able to do so by providing easily accessible information and promote giving opportunities. Encourage donations that help implement the Park's Capital Facility Plan.

Policy PRO-6.6

Identify and develop partnership opportunities with interested individuals, groups, neighborhoods and clubs to develop Adopt-A-Park and Adopt-A-Trail programs.



Volunteers during work party at Poulsbo Fish Park

Policy PRO-6.7

Foster partnerships with local government agencies, private individuals, civic clubs and community groups, to assist with the provision and development of public parks. Many agencies and groups have and will continue to partner with the City to provide quality parks and recreation facilities, such as:

- ~~● *North Kitsap School District*~~
- ~~● *Poulsbo's service and civic clubs*~~
- ~~● *Ports of Poulsbo and Kingston*~~
- ~~● *Suquamish Tribe*~~
- ~~● *Kitsap County*~~
- ~~● *Housing Kitsap*~~
- ~~● *Kitsap Public Facilities District*~~
- ~~● *Kitsap Audubon Society*~~
- ~~● *Greater Peninsula Conservancy*~~
- ~~● *Poulsbo Farmers Market*~~
- ~~● *Poulsbo Marine Science Foundation*~~
- ~~● *Western Washington University—Poulsbo*~~
- ~~● *Washington State University—Kitsap Extension Office*~~
- ~~● *Kitsap Regional Library*~~
- *North Kitsap School District*
- *Poulsbo's service and civic clubs*
- *Ports of Poulsbo and Kingston*
- *Suquamish Tribe*
- *Port Gamble/S' Klallam Tribe*
- *Kitsap County*

- [Housing Kitsap](#)
- [Kitsap Public Facilities District](#)
- [Kitsap Audubon Society](#)
- [Greater Peninsula Conservancy](#)
- [Poulsbo Farmers Market](#)
- [SEA Discovery Center and Western Washington University – Poulsbo](#)
- [Olympic College](#)

GOAL 7

Comprehensively plan the City-city Park’s capital facility needs, evaluate Level of Service standards, and ensure quality park facilities continue to be available to Poulsbo residents.

Policy PRO-7.1

Provide a Park and Recreation planning program to identify and manage the acquisition and development of park land, trails, and open space to satisfy the recreation program needs of the community. The Mayor shall appoint a Park and Recreation Commission to provide recommendations to the City Council. Conduct regular evaluation of the public’s use of the City-city parks, facilities and recreational programming, incorporating citizen input, to ensure that user needs are being met, and to maintain ongoing communication with City-city residents.

Policy PRO-7.2

The City-city Parks, Recreation and Open Space Plan and the Urban Paths of Poulsbo Plan shall serve as the City’s-city’s functional plans for park and trail facilities. To ensure consistency, updates to the Parks functional plans shall be incorporated as appropriate into the Comprehensive Plan through the City’s-city’s annual review process.

Policy PRO-7.3

Utilize the City’s-city’s GIS mapping capabilities to meet the requirements of the Growth Management Act and to serve as important long-range planning tools. Open space corridors and lands useful for recreation as defined by RCW 36.70A.160, are depicted on Figure PRO-1 and Figure PRO-3. The City’s long-term Park Capital Facility Plan project list that identifies capital improvement projects necessary to provide the adopted level of service are depicted on Figure PRO-2. These maps shall be updated during the six-year review and update of the City’s Parks, Recreation and Open Space Plan.

Policy PRO-7.4

Figures PRO-1 and PRO-3 map open space corridors required to be identified under RCW 36.70A.160. Lands useful for recreation have been identified by mapping public parks, publicly owned open space, privately owned open space and recreational amenities within subdivisions;

wildlife habitat by mapping critical area ordinance designated Fish and Wildlife Habitat Conservation Areas; trails by mapping existing and planned public trails; and connections of critical areas by mapping Fish and Wildlife Habitat Conservation Areas within the city limits, Poulsbo Urban Growth Area, and extending into unincorporated Kitsap County. Regulation of Fish and Wildlife Habitat Conservation Areas is as provided in the applicable jurisdiction's critical areas ordinance.

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| | |
|--------------|--|
| Parks | <p><u><i>Park Land Acquisition</i></u> Acquire properties adjacent to Centennial Park Acquire land adjacent to Fish Park Acquire land in East-east Poulosbo for new neighborhood park Acquire Hamilton Field Acquire East Liberty Bay Shoreline Property Acquire Johnson Creek Wildlife Corridor parcels Shoreline Property north Front Street Acquire land for Vista Park at College Market Place <u>Acquire land in west Poulosbo for a new Community Park</u></p> <p><u><i>Park Land Development</i></u> Poulosbo's Fish Park development<u>improvements</u> Nelson Park Phase 2 development <u>Rotary</u> Morrow Manor<u>Community</u> park <u>Phase 2</u> development Vista Park development Indian Hills Recreation Area development Net Shed Park development Hattaland Park development West Poulosbo Waterfront Park development Betty Iverson Kiwanis Park upgrades Dog Park development Accessible playground improvements Poulosbo Event and Recreation Center Skate Park Splash Pad</p> <p><u><i>Trail Acquisition and Development</i></u> The Urban Paths of Poulosbo Plan and maps serve as the 2036 vision for trail acquisition and development. The UPP Plan is included as Appendix B-6 of the Comprehensive Plan. Figure PRO-3 maps the 2036 vision for trails in the City, as identified in the plan. Trail development and acquisition projects will be prioritized through the 6-year Capital Improvement Program process.</p> |
|--------------|--|

12.10 Parks System

The City of Poulsbo Parks Program provides quality recreation opportunities, programs, facilities, parks and open space to the greater Poulsbo citizens. The City has a 2016~~21~~-Parks, Recreation and Open Space Plan adopted to provide policy, ~~acquisition~~acquisition, and program guidance for the City's Parks Program. This Plan is included in Appendix B-5 and is adopted in whole. The Urban Paths of Poulsbo Plan (UPP) includes goals, policies, ~~implementation~~implementation, and financing strategies for non-motorized connections throughout the city. The UPP Plan is included in Appendix B-6 and is adopted in whole.

The City of Poulsbo owns ~~18-20~~ parks ranging in size from .24 of an acre to over ~~40-36~~-acres. The types of parks have been defined into four categories, in part by their size, but also by its intended service area. Collectively, these parks contain a variety of outdoor recreation facilities, including playgrounds, picnic areas, basketball courts, a recreation center, shoreline access, boat launch, restrooms, off-leash dog runs, ball fields and natural open spaces with walking paths and trails.

- Neighborhood Parks ~~are the parks that~~ serve as the recreational and social gathering focus ~~of for a individual neighborhoods within the city~~. They are designed to serve a radius of less than ½ mile, and the parks themselves are small, averaging 2 acres in size. Neighborhood Parks are usually home to a combination of playground equipment, picnicking and outdoor activity areas. Poulsbo has ~~ten-nine~~ neighborhood parks totaling ~~21.89~~19.98 acres.
- Community Parks ~~are larger in size and~~ serve a broader purpose and population than neighborhood parks. They are developed for both passive and active recreation. These parks may typically include athletic fields, sports courts, trails, playgrounds, open space and picnicking facilities. The service radius is larger – usually ½ to 3 miles. Poulsbo has ~~two~~ three community parks totaling ~~27.07~~28.27 acres.
- Regional Parks ~~are the largest park designation because people will come from many miles to enjoy the park~~ attract people from a larger geographical area due to the park size, location, or other amenities. These parks are often along waterways and may be in the center of the economic or tourist areas in a city. Poulsbo has four such parks totaling ~~12-16.41~~ acres.
- Natural/Open Space parks are natural lands set aside for preservation of significant natural resources, open space and areas for aesthetics and buffering. These parks are often characterized by sensitive areas, and may include wetlands, slopes, significant natural vegetation or shorelines. Poulsbo has six parks with the natural/open space designation totaling ~~74.60~~71.4 acres.
- Trails are provided in parks, along roads or in old road right-of-ways. Most of Poulsbo's trails do not connect, but by adding sidewalks and other right-of-ways, a walker/walkers can access different trail systems with greater ease. Connectivity of Poulsbo parks is a priority and a major goal of the city. Poulsbo has 11 trails totaling 84 miles. can get from one place to another. Connectivity of Poulsbo parks is a priority and a major goal of the City. Poulsbo has 11 trails totaling 5.59 miles.

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Table CFP-10 — Poulsbo Park, Recreation and Open Space Inventory

| Name of Park | Location | Acres | Park Classification | Existing Amenities |
|---|--------------------------------------|--------------|----------------------------|--|
| Austurbruin Park | 1699 NE Curt Rudolph Road | 4.51 | Neighborhood | Picnic area, playground, trails, wildlife habitat, open space |
| Betty Iverson Kiwanis Park | 20255 1 st Avenue | 2.76 | Neighborhood | Picnic area, playground, shelter/gazebo, grills |
| Forest Rock Hills Park | North end of 12 th Avenue | 3.11 | Neighborhood | Picnic area, playground, trails, grills, plants/wildlife viewing, open space |
| Lions Park | 585 Matson Street | 1.2 | Neighborhood | Picnic area, playground, restrooms |
| Poulsbo Pump Track | 20523 Little Valley Road | 1.82 | Neighborhood | undeveloped |
| Morrow Manor | 19146 Noll Rd NE | 1 | Neighborhood | undeveloped |
| Nelson Park | 20296 3 rd Avenue | 4 | Neighborhood | Picnic area, playgrounds, shelter/gazebo, grills, restrooms, trails, plants/wildlife viewing, open space |
| Net Shed Vista | 18500 Fjord Drive | .69 | Neighborhood | Picnic area |
| Oyster Plant Park | 17881 Fjord Drive | .24 | Neighborhood | Shoreline, small boats launch, picnic area, trails, wildlife viewing |
| West Poulsbo Waterfront Park | 19638 5 th Avenue NW | 1.85 | Neighborhood | undeveloped |
| Total Neighborhood Parks ————— 21.89 acres | | | | |
| College MarketPlace | Reliance Street | 6.07 | Community | Undeveloped |
| Raab Park | 18349 Caldart Avenue | 21 | Community | Picnic area, playgrounds, shelter/gazebo, grills, restrooms, trails, basketball court, off-leash dog run, community gardens/open space |
| Total Community Parks ————— 27.07 acres | | | | |
| American Legion Park | 19265 Front Street NE | 4.19 | Regional | Shoreline, picnic area, playgrounds, restrooms, trails, plants/wildlife viewing |
| Poulsbo's Fish Park | 288 NW Lindvig Way | 4.53 | Regional | Shoreline, picnic area, amphitheater, trails, |

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| Name of Park | Location | Acres | Park Classification | Existing Amenities |
|---|--|-----------|---------------------|---|
| | | | | plants/wildlife viewing, open space |
| Muriel Iverson Williams Waterfront Park | 18809 Anderson Parkway | 1.76 | Regional | Shoreline, picnic area, shelter/gazebo, restrooms, boat ramp |
| Poulsbo Recreation Center | 19545 1 st Avenue | 1.52 | Regional | Basketball court, fitness center, gymnastics equipment, classrooms, , preschool |
| Total Regional Parks ——— 12 acres | | | | |
| Centennial Park | 19250 7 th Ave NE | 2.85 | Natural/Open Space | Picnic area, trails, plants/wildlife viewing, open space |
| Hattaland Park | 10 th Avenue NE | 2.04 | Natural/Open Space | Picnic area, trails, plants/wildlife viewing, open space |
| Indian Hills Park | Stenbom Lane | 20 | Natural/Open Space | Undeveloped, open space |
| Nelson Park | 20296 3 rd Avenue NW | 6.8 | Natural/Open Space | Undeveloped, open Space |
| Poulsbo's Fish Park | 288 NW Lindvig Way | 32.17 | Natural/Open Space | Trails, Plants/wildlife viewing, open space |
| Wilderness Park | 1160 NE Hostmark St | 10.74 | Natural/Open Space | Picnic area, trails, plants/wildlife viewing, open space |
| Total Natural/Open Space ——— 74.60 acres | | | | |
| Boardwalk-American Legion Park Trail | Front Street | .30 mile | Trail | Boardwalk and paved |
| County Road 59 | Shoreline at 5 th Avenue NW | .10 mile | Trail | Soft surface |
| Poulsbo's Fish Park Trails | 288 NW Lindvig Way | 1.5 miles | Trail | Soft surface |
| Fjord Drive Waterfront Trail | Fjord Drive, from 6 th Avenue to city limits | 2 miles | Trail | Paved shoulder |
| Forest Rock Hills | North end of 12 th Avenue | .25 mile | Trail | Soft surface |
| Lincoln Road Shared Use Path | Lincoln Road from Maranatha Lane to Noll Road roundabout | .36 mile | Trail | Paved (separate from street) |
| Moe Street Trail | Moe Street to 3 rd Avenue | .10 mile | Trail | Soft surface |
| Noll Road Shared Use Path | Noll Road south of Hostmark | .20 mile | Trail | Paved (separate from street) |
| Raab Park Exercise Trail | 18349 Caldart Ave. | .33 mile | Trail | Soft surface |

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| Name of Park | Location | Acres | Park Classification | Existing Amenities |
|--------------------------------------|----------------------|----------|---------------------|--------------------|
| Raab Park Nature Trail | 18349 Caldart Ave. | .20 mile | Trail | Soft surface |
| Wilderness Park Trail | Caldart and Hostmark | .25 mile | Trail | Soft surface |
| Total Trails ————— 5.59 miles | | | | |

Table CFP-10: Poolsbo Park, Recreation and Open Space Inventory

| Name of Park | Location | Acres | Park Classification | Existing Amenities |
|--|-------------------------------------|------------|---------------------|--|
| <i>Austurbruin Park</i> | 1699 NE Curt Rudolph Rd. | 4.51 | Neighborhood | Picnic area, playground, trails, wildlife habitat, open space |
| <i>Betty Iverson Kiwanis Park</i> | 20255 1 st Ave. | 2.76 | Neighborhood | Picnic area, playground, shelter/gazebo, grills, disc golf putting baskets |
| <i>Forest Rock Hills Park</i> | North end of 12 th Ave. | 3.11 | Neighborhood | Picnic area, playground, trails, grills, plants/wildlife viewing, open space |
| <i>Poolsbo Pump Track</i> | 20523 Little Valley Rd. | 1.82 | Neighborhood | Pump track |
| <i>Morrow Manor</i> | 19146 Noll Rd NE | 1 | Neighborhood | undeveloped |
| <i>Nelson Park</i> | 20296 3 rd Ave. | 4 | Neighborhood | Picnic area, playgrounds, shelter/gazebo, grills, restrooms, trails, plants/wildlife viewing, open space |
| <i>Net Shed Vista</i> | 18500 Fjord Dr. | .69 | Neighborhood | Picnic area |
| <i>Oyster Plant Park</i> | 17881 Fjord Dr. | .24 | Neighborhood | Shoreline, small boats launch, picnic area, trails, wildlife viewing |
| <i>West Poolsbo Waterfront Park</i> | 19683 5 th Ave NW | 1.85 | Neighborhood | Undeveloped |
| Total Neighborhood Parks | 19.98 acres | | | |
| <i>College MarketPlace</i> | Reliance St. | 6.07 | Community | Undeveloped |
| <i>Lions Park</i> | 585 Matson St. | 1.2 | Community | Picnic area, playground, pickleball and tennis courts, restrooms |
| <i>Raab Park</i> | 18349 Caldart Ave. | 21 | Community | Picnic area, playgrounds, skate park, shelter/gazebo, grills, restrooms, trails, basketball court, off-leash dog run, youth garden and p-patch, open space |
| Total Community Parks | 28.27 acres | | | |
| <i>American Legion Park</i> | 19625 Front St. NE | 4.19 | Regional | Shoreline, picnic area, playgrounds, restrooms, trails, plants/wildlife viewing |
| <i>Poolsbo's Fish Park</i> | 288 NW Lindvig Wy. | 8.94 | Regional | Shoreline, picnic area, amphitheater, trails, plants/wildlife viewing, open space |
| <i>Muriel Iverson Williams Waterfront Park</i> | 18809 Anderson Pkwy. | 1.76 | Regional | Shoreline, picnic area, shelter/gazebo, restrooms, boat ramp |
| <i>Poolsbo Recreation Center</i> | 19545 1 st Ave. | 1.52 | Regional | Basketball court, fitness center, gymnastics equipment, classrooms, , preschool |
| Total Regional Parks | 16.41 acres | | | |
| <i>Centennial Park</i> | 19250 7 th Ave NE | 2.85 | Natural/Open Space | Picnic area, trails, plants/wildlife viewing, open space |
| <i>Hattaland Park</i> | 10 th Ave NE | 2.04 | Natural/Open Space | Picnic area, plants/wildlife viewing, open space |
| <i>Indian Hills Park</i> | Stenbom Ln. | 20 | Natural/Open Space | Undeveloped, open space |
| <i>Nelson Park</i> | 20296 3 rd Ave NW | 6.8 | Natural/Open Space | Undeveloped, open Space |
| <i>Poolsbo's Fish Park</i> | 288 NW Lindvig Wy. | 28.97 | Natural/Open Space | Trails, Plants/wildlife viewing, open space |
| <i>Wilderness Park</i> | 1160 NE Hostmark St. | 10.74 | Natural/Open Space | Trails, plants/wildlife viewing, open space |
| Total Natural/Open Space | 71.4 acres | | | |
| <i>Boardwalk-American Legion Trail</i> | Front St. | .30 mile | Trail | Boardwalk and paved |
| <i>County Road 59</i> | Shoreline at 5 th Ave NW | .10 mile | Trail | Soft surface |
| <i>Poolsbo's Fish Park Trails</i> | 288 NW Lindvig Wy. | 1.75 miles | Trail | Soft surface, boardwalk, and paved |
| <i>Fjord Drive Waterfront Trail</i> | Fjord Dr. | 2 miles | Trail | Paved shoulder |

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| | | | | |
|---|---|----------|-------|------------------------------|
| <i>Forest Rock Hills</i> | North end of 12 th Ave. | .25 mile | Trail | Soft surface |
| <i>Lincoln Road Shared Use Path</i> | Lincoln Rd. from Maranatha Ln. to Noll Rd. roundabout | .36 mile | Trail | Paved (separate from street) |
| <i>Moe Street Trail</i> | Moe Street to 3 rd Ave. | .10 mile | Trail | Soft surface |
| <i>Noll Road Shared Use Path</i> | Noll Road S. of Hostmark | .20 mile | Trail | Paved (separate from street) |
| <i>Raab Park Exercise Trail</i> | 18349 Caldart Ave. | .33 mile | Trail | Soft surface |
| <i>Raab Park Nature Trail</i> | 18349 Caldart Ave. | .20 mile | Trail | Soft surface |
| <i>Wilderness Park Trail</i> | Caldart and Hostmark | .25 mile | Trail | Soft surface |
| Total Trails | 5.84 miles | | | |
| <i>Source: Park acreage amount derived from 2021 Kitsap County Assessor data as accessed from Kitsapgov.com parcel search online data. American Legion Park and Muriel Iverson Williams Waterfront Park acreage amount was derived from Poulsbo Planning and Economic Development GIS analysis.</i> | | | | |

Source: Park acreage amount derived from 2015 Kitsap County Assessor data as accessed from Kitsapgov.com parcel search online data. American Legion Park and Muriel Iverson Williams Waterfront Park acreage amount was derived from Poulsbo Planning and Economic Development GIS analysis.

2025 Park System Needs based on LOS

The City of Poulsbo's planned Park Level of Service is the result of a review of various standards from sources such as the National Recreation and Parks Association, as well as input from the public and the Poulsbo Parks and Recreation Commission. When comparing the current park acreage with the acreage anticipated necessary for the City's 2036 population, the results provide the City with its park acquisition and development priorities. It proves a useful tool when programming projects into the Parks 6-year Capital Improvement Program.

The projected future population of the City of Poulsbo is 14,808 at the year 2036. Table CFP-11 identifies the City's park needs utilizing its planned level of service by park type.

The City has established a planned overall park system level of service (PLOS) of 13.73 acres per 1,000 population. Level of service standards have also been identified for the City's park types and trails, and are identified in Table CFP-11.

Table CFP-11 — 2036 Park Need based on LOS

| Park Type | 2015 Existing Acres | 2015 Existing Level of Service Acres per 1,000 population | 2036 Planned Level of Service Acres per 1,000 population | 2036 Acreage Need based on PLOS** | 2036 Park Acreage Needs*** |
|-------------------|---------------------------|---|--|-----------------------------------|----------------------------|
| Neighborhood Park | 21.89 | 1.94 | 2 | 29.62 | 7.73 |
| Community Park | 27.07 | 2.72 | 3.5 | 51.83 | 24.76 |
| Regional Park | 12 | 1.21 | 1.5 | 22.21 | 10.21 |
| Open Space Park | 74.60 | 7.50 | 6 | 88.85 | 14.25 |
| Trails | 5.59 miles or 4.08 acres* | .56 mile or .41 acres | 1 mile or .73 acre | 14.81 miles or 10.81 acres | 9.22 miles or 6.73 acres |
| TOTAL | 138.93 acres | 13.78 acres/1,000 population | 13.73 acres/1,000 population | 203.32 acres | 66.17 acres |

* Trail miles are converted into acreage by assuming a 6' wide trail x 1 mile = .73 acre

** City's 2036 population of 14,808 was used to calculate total 2036 acreage needed.

*** 2036 Park acreage needs calculated by subtracting 2015 existing acres from 2036 acreage need based on PLOS.

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Table CFP-11 shows an existing inventory of parkland of 137.08 acres and a need of 203.32 acres by the year 2036, reflecting a deficit of 66.24 acres. The greatest need is for Community Parks, followed by Open Space Parks.

Demand and Need Analysis

The need for park and recreation land can be estimated using a ratio of acreage to a standard unit of population, such as 10 acres of parkland per 1,000 population or 3 acres of athletic fields per 1,000 residents. The ratio method is relatively simple to compute and can be easily compared with other agency standards. These ratios can be used to express Level of Service (LOS) standards for park and recreation facilities in Poulsbo.

The Park and Recreation Commission considered modifications to Level of Service standards but decided to keep the planned LOS standards the same because the Commission found that Poulsbo's LOS was reasonable. The planned LOS (PLOS) standards are as follows:

| | |
|-----------------------------|---|
| Neighborhood Park | 2 acres per 1,000 population |
| Community Park | 3.5 acres per 1,000 population |
| Regional Park | 1.5 acres per 1,000 population |
| Open Space Park | 6 acres per 1,000 population |
| Trails | 1 mile or .73 acre per 1,000 population |
| Overall Citywide LOS | 13.73 acres per 1,000 population |

These planned LOS standards can be applied to Poulsbo's 2021 population (11,660) and projected year 2036 population (14,808) to determine current parkland shortfalls and projected year 2036 park needs in each of these park classifications. Table CFP-11 shows existing park acreages and levels of service and projected needs.

| <i>Table CFP-11: 2036 Park Need based on Planned LOS</i> | | | | | |
|--|----------------------------|---|--|--|-----------------------------------|
| <u>Park Type</u> | <u>2021 Existing Acres</u> | <u>2021 Existing Level of Service, Acres per 1,000 population</u> | <u>2036 Planned Level of Service, Acres per 1,000 population</u> | <u>2036 Acreage Need based on PLOS**</u> | <u>2036 Park Acreage Needs***</u> |
| Neighborhood Park | 19.98 | 1.71 | 2 | 29.62 | 9.64 |
| Community Park | 28.27 | 2.42 | 3.5 | 51.83 | 23.56 |
| Regional Park | 16.41 | 1.41 | 1.5 | 22.21 | 5.80 |
| Open Space Park | 71.4 | 6.12 | 6 | 88.85 | 17.45 |
| Trails | 5.84 miles | .51 mile | 1 mile | 14.81 miles | 8.97 miles |
| | 4.25 acres* | .36 acres | .73 acre | 10.81 acres | 6.56 acres |
| TOTAL | 140.31 acres | 12.03 acres | 13.73 acres | 203.31 acres | 63.01 acres |

* Trail miles are converted into acreage by assuming a 6' wide trail x 1 mile = .73 acre | ** City's 2036 population of 14,808 was used to calculate total 2036 acreage needed | *** 2036 Park acreage needs calculated by subtracting 2021 existing acres from 2036 acreage need based on PLOS.

Table CFP-11 shows an existing inventory of parkland of 140.31 acres and a need of 203.31 acres by the year 2036, reflecting a deficit of 63.01 acres. The greatest need is for Community Parks, followed by Open Space Parks.

Credits from Non-City Parkland/Facilities and Anticipated Parkland donation:

Two types of public parkland have been identified as being available for the City to consider and credit in its demand and need analysis - North Kitsap School District fields and Washington State Department of Transportation SR 305 wetland mitigation open space land. Each is addressed below:

Partnership with North Kitsap School District

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The City has formed a partnership with the North Kitsap School District (NKSD) through shared-use agreements for fields at four schools. These fields are available, at a cost, for City-sponsored recreation programs, as well as for the general public use.

Table CFP-12 Shared Fields with NKSD

| NKSD Schools with Shared Use Agreement | Field Size |
|---|--------------------|
| Vinland Elementary | 3.4 acres |
| Strawberry Fields (Poulsbo Elementary) | 8.34 acres |
| NK Middle School | 20.4 acres |
| NK High School | 11.08 acres |
| Total Shared Fields with NKSD | 43.22 acres |

Source: Poulsbo Planning and Economic Development Department GIS

| Table CFP-12: Shared Fields with NKSD | |
|---|--------------------|
| NKSD Schools with Shared Use Agreement | Field Size |
| Vinland Elementary | 3.4 acres |
| Strawberry Fields (Poulsbo Elementary) | 8.34 acres |
| Poulsbo Middle School | 20.4 acres |
| NK High School | 11.08 acres |
| Total Shared Fields with NKSD | 43.22 acres |

Source: Poulsbo Planning and Economic Development Department GIS

The NKSD shared fields' total acreage is not available for City recreational programming or general public use all the time. Field use is reserved for school use weekdays generally between 8 a.m. and 5 p.m. during the school year. Middle school and high school facilities are less available for community use due to sports and activities conducted by NKSD. Overall, the annual community and public use is assumed at an average 40% annually. Based upon the public availability of the shared fields, the City can apply a credit of 40% of the shared field acreage, which adds in 17.288 acres to the city inventory, and is applied to Community Park acreage need.

SR 305 Wetland Mitigation Acreage

As part of the SR 305 widening project in 2008-2009, WSDOT was required to establish a wetland mitigation site. This site is 13.69 acres, adjacent to SR 305 (near the Bond Road intersection), and is near the City's Betty Iverson – Kiwanis Park. An agreement between the City and WSDOT has the ownership of this land transferring to the City in 2020-2021-2022. This acreage should be credited as Open Space parkland, as the transference of ownership is assured.

Table CFP-13—2036 Adjusted Project Park Need

| Park Type | 2036 Park Acreage Needs | Credit to 2036 Needed Acres | Adjusted 2036 Park Acreage Needs |
|-------------------|--------------------------------|--|---|
| Neighborhood Park | 8.44 acres | | 8.44 acres |
| Community Park | 24.76 acres | -17.288 acres (NKSD Shared fields) | 7.47 acres |
| Regional Park | 10.21 acres | | 10.21 acres |
| Open Space Park | 14.25 acres | -13.69 acres (WSDOT Wetland Mitigation) | .56 acres |
| Trails | 9.22 miles or 6.73 acres | | 9.22 miles or 6.73 acres |
| TOTAL | 64.39 acres | 30.98 acres | 33.41 acres |

Table CFP-13: 2036 Adjusted Project Park Need

| Park Type | 2036 Park Acreage Needs | Credit to 2036 Needed Acres | Adjusted 2036 Park Acreage Needs |
|------------------|--------------------------------|------------------------------------|---|
|------------------|--------------------------------|------------------------------------|---|

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| | | | |
|-------------------|--------------------|---|--------------------|
| Neighborhood Park | 9.64 acres | | 9.64 acres |
| Community Park | 23.56 acres | - 17.288 acres (NKSD Shared fields) | 6.27 acres |
| Regional Park | 5.80 acres | | 5.80 acres |
| Open Space Park | 17.45 acres | - 13.69 acres (WSDOT Wetland Mitigation) | 3.76 acres |
| Trails | 8.50 miles | | 8.50 miles |
| | 6.22 acres | | 6.22 acres |
| TOTAL | 63.01 acres | 30.98 acres | 31.68 acres |

When the NKSD fields acreage and the SR 305 Wetland Mitigation acreage is credited, the needs in Community Park and Open Space Parks decrease and bring the overall citywide 2036 Park Need to 35.26 acres. With these two adjustments, Neighborhood Parks becomes the highest priority park type for acquisition during the planning period, with Regional Parks a close second. The WSDOT Wetland Mitigation acreage almost entirely meets the 2036 Open Space Park needs.

2036 Park System Acquisition and Improvements

The City has identified several specific needs for the growth of its park system. These are based upon the above Level of Service needs Demands and Needs analysis. the PROS plan goals and policies, public input, and budgeting availability and priorities. Common themes running the through the list of projects are a desire to increase ownership and access along Liberty Bay and Dogfish Creek, connecting trails/walkways throughout the city, improving existing parks, and acquiring new land for neighborhood parks.

~~Common themes running through the list of projects is a desire to increase ownership and access along Liberty Bay and Dogfish Creek, connecting trails/walkways throughout the city, improving existing parks, and acquiring new land for neighborhood parks. Figure PRO-2 in Section 1 maps each of the City's 2036 Park Improvements. The number in each of the following project descriptions refers to the legend on Figure PRO-2. Figure PRO-3 in Section 1 maps the 2036 Urban Paths of Poulsbo trails vision.~~

The following identifies Parkland Acquisition, Parkland Improvement, Recreation Development and Trail Acquisition and Development for the 2036 Planning Period. Figure PRO-2 maps each of the city's 2036 Park System Acquisition and Improvement projects; Figure PRO-3 maps the Urban Paths of Poulsbo trails vision.

Park Land Acquisition

Centennial Park Expansion

~~The Public Works Department will be moving from its existing site to a new site in the next three years (2022-2023). Acquisition of the Public Works properties could add approximately 3 acres to Centennial Park. In addition to restoration activities to South Fork Dogfish Creek and parkland expansion, the acquisition of this new property will enable the City to better manage storm water in the flood-prone area and could possibly be home to new recreational opportunities. This project is identified as #1 on Figure PRO-2. (Priorities: improve existing park, provide additional community or regional parkland).~~

Additional land adjacent to Fish Park

~~The City wishes to acquire additional parcels as they become available along Dogfish Creek and its estuary for the purpose of habitat restoration and salmon rearing. Existing partnerships with the Suquamish Tribe and various organizations and non-profits will continue to benefit this project. This project is identified as #2 on Figure PRO-2. (Priorities: shoreline access, additional trails).~~

East Poulsbo

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~~A number of future residential developments are expected to develop within the eastern city limits and would benefit from a new Neighborhood Park. The park should be at least 2 acres to 5 acres in size. No specific parcel has been identified for this park. This project is identified as #3 on Figure PRO-2. (Priorities: new neighborhood parks).~~

~~Hamilton Field~~

~~This 2.2-acre parcel is located on Hamilton Court and is currently owned by the North Kitsap Pee Wees Association. If acquired, the field could provide a lighted soccer/football field which includes a clubhouse/storage building on the premises. A partnership ownership opportunity may exist for this property. Access, parking and drainage issues will need to be addressed to make this a viable community asset. This project is identified as #4 on Figure PRO-2. (Priority: new community park).~~

~~East Liberty Bay Shoreline Property~~

~~Acquisition of parcels located along Fjord Drive to provide beach access and shoreline trail connections. This project is identified as #5 on Figure PRO-2. (Priorities: shoreline access, trail connection)~~

~~Johnson Creek Wildlife Corridor~~

~~Acquisition of undeveloped parcels of land along the Johnson Creek corridor and within the city limits. This project would acquire properties as they become available or easements for future trail connections along the corridor. This project is identified as #6 on Figure PRO-2. (Priority: trail connections)~~

~~Shoreline property north Front Street~~

~~Acquisition of .69 acres of steep shoreline property just south of Liberty Bay Auto to add to the Liberty Bay Waterfront Trail. This project is identified as #7 on Figure PRO-2. (Priority: shoreline access, trail connection)~~

~~Vista Park~~

~~Acquisition of undeveloped tracts, easements, and/or parcels of land along the ridge in College Market Place, in order to take advantage of surrounding views and enhance pedestrian access. This property is identified as #8 on Figure PRO-2. (Priorities: new community park, trail connections).~~

~~NF Johnson Creek Open Space~~

~~Acquisition of 9.21 acres of undeveloped land located near the headwaters of North Fork of Johnson Creek, north parcel at the intersection of Finn Hill Road and Olhava Way NW. This property is identified as #9 on Figure PRO-2. (Priorities: open space/critical area protection).~~

Public Works Properties: The Public Works Department will be moving from its existing site to a new site in the next two years (2022-2023). Acquisition of the existing Public Works properties could add approximately 3 acres to Centennial Park. In addition to restoration activities to South Fork Dogfish Creek and parkland expansion, the acquisition of this new property will enable the city to better manage storm water in the flood-prone area and could possibly be home to new recreational opportunities. This project is identified as #1 on Figure PRO-2. (Priorities: improve existing park, provide additional community or regional parkland).

Additional Land Adjacent to Fish Park: The city wishes to continue acquiring additional parcels as they become available along Dogfish Creek and its estuary for the purpose of habitat restoration and salmon rearing. Existing partnerships with the Suquamish Tribe and various organizations and

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non-profits will continue to benefit this project. This project is identified as #2 on Figure PRO-2. (Priorities: shoreline access, additional trails).

East Poulsbo: A number of future residential developments are expected to develop within the eastern city limits and would benefit from two new Neighborhood Parks. They should be 2 to 5 acres in size. No specific parcel has been identified for the parks. This project is identified as #3 on Figure PRO-2. (Priorities: new neighborhood park).

Hamilton Field: This 2.2-acre parcel is located on Hamilton Court and is currently owned by the North Kitsap Pee Wees Association. If acquired, the property could provide the city with a lighted soccer/football field, which includes a clubhouse/storage building. A partnership ownership opportunity may exist for this property. Access, parking, and drainage issues will need to be addressed to make this a viable community asset. This parcel is identified as #4 on Figure PRO-2. (Priority: new community park).

East Liberty Bay Shoreline Property: Acquisition of parcels located along Fjord Drive to provide beach access and shoreline trail connections. This project is identified as #5 on Figure PRO-2. (Priorities: shoreline access, trail connection).

Johnson Creek Wildlife Corridor: Acquisition of undeveloped parcels along the Johnson Creek corridor and within the city limits. This project would acquire property or easements for future trail connections along the corridor. This project is identified as #6 on Figure PRO-2. (Priority: trail connections).

Shoreline Property North Front Street: Acquisition of .69 acres of steep shoreline property just south of Liberty Bay Auto to add to Liberty Bay Waterfront Trail. This property is identified as #7 on Figure PRO-2. (Priority: shoreline access, trail connection).

Vista Park: Acquisition of undeveloped tracts, easements and/or parcels of land along the ridge in College Market Place, in order to take advantage of surrounding views and enhance pedestrian access. This property is identified as #8 on Figure PRO-2. (Priorities: new community park, trail connection).

NF Johnson Creek Open Space: Acquisition of 9.21 acres of undeveloped land located near the headwaters of North Fork of Johnson Creek, north parcel at the intersection of Finn Hill Road and Olhava Way NW. This property is identified as #9 on Figure PRO-2. (Priorities: open space/critical area protection).

West Poulsbo: Available residentially zoned land in the western city limits will most likely develop during the planning period and would benefit from a new Neighborhood Park. The park should be 2 to 5 acres in size. This project is not site specific. (Priority: new neighborhood park).

Park Land Development

Poulsbo Fish Park Development

~~Continue to develop Poulsbo Fish Park, with trails, interpretive areas, restoration of the estuary, and wildlife viewing areas. An environmental education learning center may be appropriate at this park. This project is identified as #10 on Figure PRO 2. (Priorities: shoreline access, trail connections, improve existing regional park).~~

Nelson Park Phase 2

~~Nelson Park encompasses over 11 acres in west Poulsbo and includes shorelines, wetlands, wooded and vegetated areas; a 4 acre portion of the park is developed with a restroom, picnic shelter,~~

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~~playground, parking and some trails. The second phase of park improvements includes extending trails throughout the property and providing shoreline access. This project is identified as #11 Figure PRO 2. (Priority: trail and shoreline access improvement).~~

~~Indian Hills Recreation Area~~

~~The 20-acre parcel is a city landfill that was closed in 1976, located just south of city limits. The City and Kitsap Public Health District continue to monitor the site for any environmental concerns, but the plan is that it can be developed in the future as an Open Space Park. This project is identified as #12 on Figure PRO 2. (Priority: improving and enhancing existing parkland).~~

~~Net Shed Park~~

~~This park is currently a vista setting of Liberty Bay high bank waterfront, and includes benches and picnic facilities. Improvement plans include beach access and shoreline trails. This project is identified as #13 on Figure PRO 2. (Priorities: shoreline access and trail improvement.)~~

~~Hattaland Park~~

~~This 2-acre open space park is primarily undeveloped improvement plans include trails to views of adjacent South Fork Dogfish Creek and associated wetlands, as well as benches and picnic facilities. This project is identified as #14 on Figure PRO 2. (Priorities: trail improvement, improving and enhancing existing parkland.)~~

~~Vista Park~~

~~Development of trails and benches to enhance pedestrian access along the ridge at College Market Place to take advantage of views of Mount Rainier. This project is identified as #15 on Figure PRO 2. (Priorities: trail improvement, new community park).~~

~~Morrow Manor~~

~~Development of a 1-acre park donated to the City. Improvement plans include sitting benches, playground equipment and shared use path. This project is identified as #16 on Figure PRO 2. (Priority: new neighborhood park).~~

~~West Poulsbo Waterfront Park~~

~~Future development of this 1.85-acre neighborhood park in West Poulsbo. This project is identified as #17 on Figure PRO 2.~~

~~Betty Iverson Kiwanis Park Upgrades~~

~~This neighborhood park needs parking lot upgrades, sidewalks, a restroom and possible playground improvements. This project is identified as #18 on Figure PRO 2.~~

~~Accessible Playground Improvements~~

~~Play for All at Raab Park is a community effort to build an inclusive playground in Poulsbo. This is a project of the Poulsbo North Kitsap Rotary Club, operating in partnership with a citizen steering committee and the City of Poulsbo. The group will be conducting a capital campaign to raise the funds to purchase and install inclusive playground equipment at Raab Park. The new playground will be next to the original playground, so park users can easily move from one piece of equipment to another. The City could also do infrastructure improvements such as sidewalks, waterlines, moving the volleyball court, and installing a "poured in place" surfacing on the original playground. This project is identified as #19 on Figure PRO 2.~~

~~Dog Park~~

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There is a small dog park area at Raab Park, but people have asked for a larger area to run dogs. This project is not site specific but could be worked into a future park project.

Poulsbo Event and Recreation Center (PERC)

The continued impressive growth of the greater Poulsbo community has generated a ground swell of resident demands for expanded opportunities for education, recreation and athletics, community support services, and a venue for meetings, industry forums and performances.

To address the community need, leverage opportunities with private and institutional partners, and stimulate the economic growth of the greater Poulsbo area and the broader Kitsap Community, the City of Poulsbo proposes to match Kitsap Public Facility District (KPFDD) funding dollar for dollar, for the development of the Poulsbo Events and Recreation Center (PERC). The new public facility will be constructed on City-owned property within the College Market Place Master Plan adjacent to the SR3 and SR305 interchange. The PERC would include a 15,000-sf Event Center for trade shows, corporate meetings, exhibitions, weddings, and institutional functions such as lecture series

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~~or off-campus collaboration events. The Event Center will be connected to a minimum of 4 acres of multi-use lighted all-season sports fields with tournament capabilities for soccer, lacrosse, football, ultimate, and other field sports. Coincident with the Event Center and sports fields there will be an additional 10,000 to 15,000 square feet of office, classroom, and administration space for Parks and Recreation classes, training sessions, events management, and a commercial kitchen to support the conference facility and culinary training. This project is identified as #20 on Figure PRO-2.~~

Skate Park

~~A new Skate Park in Poulsbo would be used by residents and visitors alike. The existing park is made of wood and is almost 20 years old. The park would be 6,000-10,000 sq feet in size, made of concrete, and should be located in an open area of the city that is easy to access. A local nonprofit organization would be involved in fundraising, grants would be sought, and design of the park would involve the community. This project is not site specific.~~

Splash Pad

~~There is an effort by community members to see a Splash Pad in the City of Poulsbo. A Splash Pad is a recreational area designed for water play that has little or no standing water. It would have a non-slip surface and various nozzles and features that can shower, spray, rain, mist and shoot streams of water to create an inviting place for recreational water play. This project is not site specific.~~

Fish Park Improvements: Continue to improve Poulsbo Fish Park, with trails, interpretative areas, restoration of the estuary, and wildlife viewing areas. An environmental education kiosk may be appropriate at this park. This project is identified as #10 on Figure PRO-2. (Priorities: shoreline access, trail connections, improve existing regional park).

Nelson Park Phase 2: Nelson Park encompasses approximately 11 acres in west Poulsbo, and includes shorelines, wetlands, wooded and vegetated areas; a 4-acre portion of the park is developed with a restroom, picnic shelter, playground, parking, and some trails. The second phase of park improvement includes extending trails throughout the property and providing shoreline access. This project is identified as #11 on Figure PRO-2. (Priority: trail and shoreline access improvement).

Indian Hills Recreation Area: The 20-acre parcel is a city landfill that was closed in 1976, located just south of the city limits. The city and the Kitsap Public Health District continue to monitor the site for any environmental concerns, but the plan is that it can be developed in the future as an Open Space Park. This project is identified as #12 on Figure PRO-2. (Priority: improving and enhancing existing parkland).

Net Shed Park: This Park has a vista setting on Liberty Bay high bank waterfront and includes benches and picnic facilities. Improvement plans include beach access and shoreline trails. This project is identified as #13 on Figure PRO-2. (Priorities: shoreline access and trail improvement).

Hattaland Park: This 2-acre open space park is primarily undeveloped; improvement plans include trails to views of the adjacent South Fork Dogfish Creek and associated wetlands, as well as benches and picnic facilities. This project is identified as #14 on Figure PRO-2. (Priorities: trail improvement, improving and enhancing existing parkland).

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Vista Park: Development of trails and benches to enhance pedestrian access along the ridge at College Market Place, to take advantage of views of Mount Rainier. This project is identified as #15 on Figure PRO-2. *(Priorities: trail improvement, new community park).*

Morrow Manor: Development of a 1-acre park donated to the city. Improvement plans include sitting benches, playground equipment and shared-use path. This project is identified as #16 on Figure PRO-2. *(Priority: new neighborhood park).*

West Poulsbo Waterfront Park: Future development of this 1.85-acre neighborhood park in West Poulsbo. This project is identified as #17 on Figure PRO-2. *(Priorities: shoreline access and new neighborhood park).*

Betty Iverson Kiwanis Park Upgrades: This neighborhood park needs parking lot upgrades, sidewalks, a restroom, and possible playground improvements. This project is identified as #18 on Figure PRO-2. *(Priority: improving and enhancing existing parkland).*

Dog Park: There is a small dog park area at Raab Park, but people have asked for a larger area to run dogs and improved features. This project is not site specific but could be worked into a future park project.

Accessible Playground Improvements: Accessible playground improvements within the park system is desired by members of the community. Play for All at Raab Park is a community effort to build an inclusive playground in Poulsbo. This is a project of the Poulsbo-North Kitsap Rotary Club, operating in partnership with a citizen steering committee and the city of Poulsbo. The group will be conducting a capital campaign to raise the funds to purchase and install inclusive playground equipment at Raab Park. The new playground will be next to the original playground, so park users can easily move from one piece of equipment to another. The city could also do infrastructure improvements such as sidewalks, waterlines, moving the volleyball court, and installing a "poured in place" surfacing on the original playground. This project is identified as #19 on Figure PRO-2.

Poulsbo Event and Recreation Center (PERC): The continued impressive growth of the greater Poulsbo community has generated a ground swell of resident demands for expanded opportunities for education, recreation and athletics, community support services, and a venue for meetings, industry forums and performances. To address the community need, leverage opportunities with private and institutional partners, and stimulate the economic growth of the greater Poulsbo area and the broader Kitsap Community, the city of Poulsbo proposes to match Kitsap Public Facility District (KPFDD) funding dollar for dollar, for the development of the Poulsbo Events and Recreation Center (PERC). The new public facility is planned for construction on city-owned property within the College Market Place Master Plan adjacent to the SR3 and SR305 interchange. The PERC would include a 15,000 sf Event Center for trade shows, corporate meetings, exhibitions, weddings, and institutional functions such as lecture series or off-campus collaboration events. The event center will be connected to a minimum of 4-acres of multi-use lighted all-season sports fields with tournament capabilities for soccer, lacrosse, football, ultimate, and other field sports. Coincident with the Event Center and sports fields there will be an additional 10,000 to 15,000 square feet of office, classroom, and administration space for Parks and Recreation classes, training sessions, events management, and a commercial kitchen to support the conference facility and culinary training. This project is identified as #20 on Figure PRO-2. *(Priority: new regional park).*

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Skate Park: A new Skate Park in Poulsbo would be used by residents and visitors alike. The existing park is made of wood and is almost 20 years old. The park would be 6,000-10,000 sq feet in size, made of concrete, and should be located in an open area of the city that is easy to access. A local nonprofit organization would be involved in fundraising, grants would be sought, and design of the park would involve the community. This project is not site specific. *(Priorities: new parkland and improving and enhancing existing parkland).*

Splash Pad: There is an effort by community members to see a Splash Pad in the City of Poulsbo. A Splash Pad is a recreational area designed for water play that has little or no standing water. It would have a non-slip surface and various nozzles and features that can shower, spray, rain, mist and shoot streams of water to create an inviting place for recreational water play. This project is not site specific. *(Priorities: new parkland and improving and enhancing existing parkland).*

Recreation Development

Poulsbo Recreation Center

A multi-purpose building which would ideally include two full size gyms with hardwood floors, fitness room, classrooms, and two meeting rooms. This building could serve as a new regional recreation center. Acquisition of new property or incorporating the project onto property already owned by the City or another public entity is desirable. This project could be completed in partnership with North Kitsap School District, Kitsap County Public Facilities District, or partnership with a non-profit organization. This project is identified as #21 on Figure PRO-2. *(Priority: new regional park facility).*

Trail Acquisition and Development

The Urban Paths of Poulsbo, adopted as Appendix B-6 of the Comprehensive Plan, serves as the 2036 vision for non-motorized travel within the city. Figure PRO-3 maps the network of trails and other connections that make up the Urban Paths of Poulsbo Plan vision. The UPP Plan also includes a detailed implementation table. Trails acquisition and development projects will be prioritized during the City's annual budget ~~6-year~~-CIP process. *(Priority: trail acquisition and improvement).*

Park Facilities Funding Strategy

The funding for park projects comes from a variety of means – City budget park reserves, park impact fees, federal and state grants, and in-kind donations - usually through the contribution of community groups' labor and donated materials. Park projects that are placed on the 6-year CIP have received a funding commitment, usually through a combination of grant funding, city park reserves or impact fees, and in-kind donations.

The following is a summary of the variety of funding sources available to implement the Park Acquisition and Improvement list of projects:

~~City Park and Recreation Funding~~

~~The Parks and Recreation Department has two primary sources of funding from the City budget. The first fund contains the mitigation or impact fees that the City has collected from developers. The second, the Park Reserve fund, amounts to 5% of annual property taxes. In addition, the City~~

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~~Council can approve the use of ¼ of one percent real estate excise tax for any park capital improvement project.~~

Impact Fees

~~The City has collected mitigation fees for park facilities through the authority of the State Environmental Policy Act (SEPA) for nearly 20 years. In October 2011, the Poulsbo City Council voted to approve an ordinance imposing park impact fees on new development under the Growth Management Act (GMA) as authorized by RCW 82.02, consistent with identified level of service standards. This impact fee will ensure that new development pays its proportionate share of the cost of park, open space and recreation facilities within the city.~~

Grants

~~A number of state agencies provide a variety of grant programs for outdoor recreation and conservation. The amount of money available for grants statewide varies from year to year and most funding sources require that monies be used for specific purposes. Grants awarded to state and local agencies are on a highly competitive basis, with agencies generally required to provide matching funds for any project proposal. In the past, Poulsbo has been very successful in receiving state and federal grants for the acquisition and development of many of its parklands.~~

Conservation Futures

~~Kitsap County instituted a levy in 1991 that established the Conservations Futures Fund, setting aside property taxes to purchase and annually maintain open space. The \$4 million fund was augmented by \$3 million bond in 1999. Nominated properties are ranked according to their open space value and given higher ranking for outside financial support and partial donations. This program, which deals with willing sellers, is a potential source of funding for the purchase and long term maintenance of open space in Poulsbo.~~

Conservation Easements

~~A conservation easement is placed on property when a landowner agrees to severely restrict or exclude its development in perpetuity. Conservation easements are an attractive alternative to fee-simple purchase because the land is protected from adverse development without a large outlay of public money.~~

Donations

~~Occasionally, landowners who wish to preserve their property donate their land to local government or a land trust with clear instructions on its future use. Owners can also donate part or the purchase price of a piece of property they sell to the City.~~

Partnerships

~~Through interlocal agreements, interagency cooperation, civic organization, non-profit, and other types of partnerships, the City has been very successful in providing and developing city parkland. The cost of planning, development of a site, or creating recreational programs can be accomplished through partnerships. Under state law, local service organizations and associations can supply plans, provide improvements to parks, install equipment, or provide maintenance services. These can come from individuals, organizations or businesses, and the donors benefit from tax deductions and publicity.~~

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Voter Approved Bond

~~Voter-approved general obligation bonds can be sold to acquire or develop parks, and are typically repaid through an annual “excess” property tax levy through the maturity period of the bonds—normally for a period of 15 to 20 years. Broad consensus support is needed for passage, as a 60% “yes” vote is required. A validation requirement also exists wherein the total number of votes cast must be at least 40% of the number of votes in the preceding general election.~~

Metropolitan Park District

~~A discussion throughout the community regarding the formation of a Metropolitan Park District (MPD) for Poulsbo and North Kitsap has been occurring in varying degrees of support and interest over many years. The rationale for a Metropolitan Park District in North Kitsap is that many citizens who use and enjoy the City Parks and Recreation program do not live within the city limits. According to RCW 35.61.010 “A MPD may be created for the management, control, improvement, maintenance, and acquisition of parks, parkways, boulevards, and recreational facilities. A metropolitan park district may include territory located in portions or all of one or more cities or counties, or one or more cities or counties, when created or enlarged as provided by this chapter.” Funding through a MPD could provide a more stable funding structure and source for parks and recreation programs and facilities.~~

City Park and Recreation Funding. The Parks and Recreation Department has two primary sources of funding from the city budget. The first fund contains the mitigation or impact fees that the city has collected from developers. The second, the Park Reserve fund, amounts to 5% of annual property taxes. In addition, the City Council can approve the use of .0025 of one-percent real estate excise tax for any park capital improvement project.

Impact Fees. Prior to the adoption of Park Impact Fees, the city collected mitigation fees for park facilities through the authority of the State Environmental Policy Act (SEPA). In October 2011, the Poulsbo City Council voted to approve an ordinance imposing park impact fees on new development under the Growth Management Act (GMA) as authorized by RCW 82.02, consistent with identified Level of Service standards. This impact fee ensures that new development pays its proportionate share of the cost of park, open space, and recreation facilities within the city.

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Chapter 12, Page 44-54

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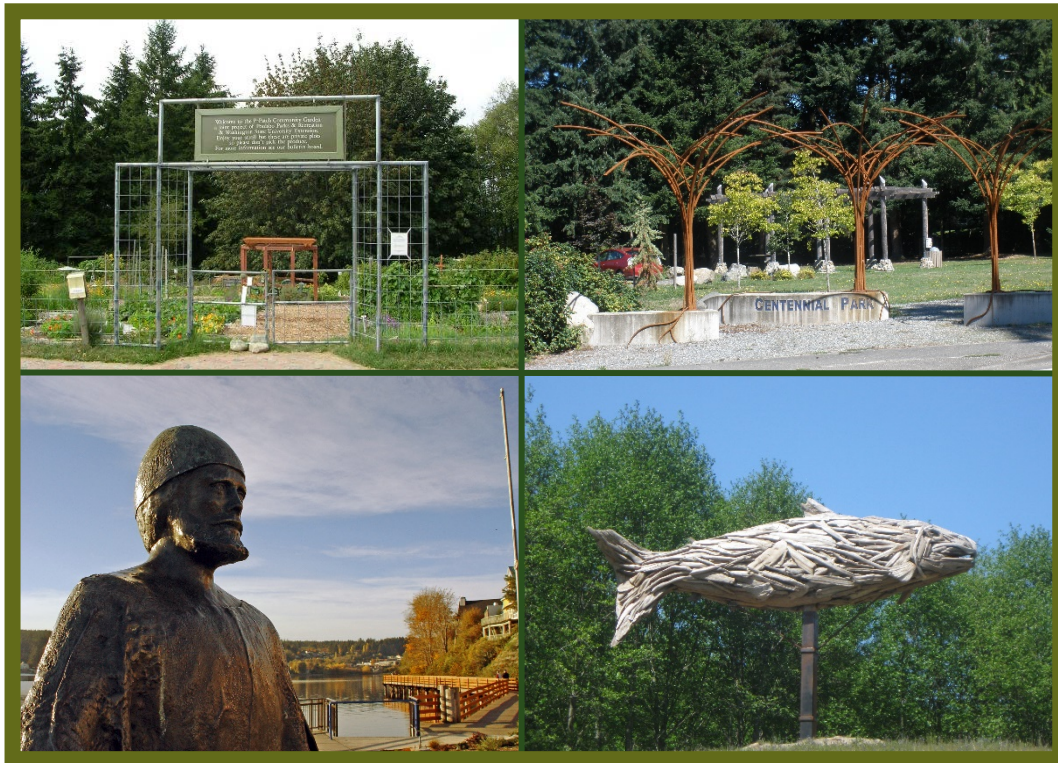
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Poulsbo Parks Recreation and Open Space Plan 2021-2027



City of Poulsbo Parks and Recreation Department
200 NE Moe Street Poulsbo, WA 98370 (mailing)
19540 Front Street Poulsbo (physical)
www.cityofpoulsbo.com | parksrec@cityofpoulsbo.com

Approved by City Council Resolution 2021-14

MISSION

The mission of the Poulsbo Parks and Recreation Department is to enrich the quality of life by serving the community's needs for quality and affordable educational and recreational programs, parks and services to all residents and visitors.

VISION

It is the vision of the Poulsbo Parks and Recreation Department to be the heart of a healthy community through sustainable, safe, and diverse programs and open spaces, where all residents and visitors feel inspired to live, play, learn, and thrive.

VALUES

Community Enrichment

We value our community and are committed to providing parks and programs that inspire, educate, and enhance the overall quality of life for our residents and visitors. Through personal interaction and social media, we will engage our community to ensure transparency, accountability, and collaboration.

Inclusiveness & Equity

We value inclusive parks and recreation programs. We respect and honor the diversity of people, ideas, and cultures. We welcome all residents and visitors regardless of age, ability, race, ethnicity, or income level by offering accessible parks and affordable programs.

Health & Wellness

We value the health and well-being of all who visit our parks and participate in our recreation programs. We will strive to maintain the highest quality of standards of safety, function, and beauty, to create a secure environment for all to enjoy.

Stewardship & Sustainability

We value our role as the guardians of the community's open spaces and are dedicated to responsibly manage and care for our natural, cultural, and physical resources for current and future generations.

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Acknowledgements

Mayor

Rebecca Erickson

City Council

Britt Livdahl

Connie Lord

Gary McVey

Jeff McGinty

Ed Stern

David Musgrove

Andrew Phillips

Parks and Recreation Commission

Steve Calhoun, Chair

Mari Gregg

Kelly Michaels

Justin Johnson

Amy Zinkhon

Judy Morgan

Mary Swoboda-Groh

JoAnn Schlachter

Erik Hovey

City Staff

Parks and Recreation Department

Dan Schoonmaker, Parks and Recreation Director

Pat Hightower, Administrative Assistant

Rachel Cornette, Recreation Programmer

Kris Goodfellow, Recreation Programmer

Helen Cook, Administrative Support Clerk

Planning and Economic Development

Karla Boughton, Director

Nikole Coleman, Senior Planner

Edie Berghoff, Associate Planner/GIS

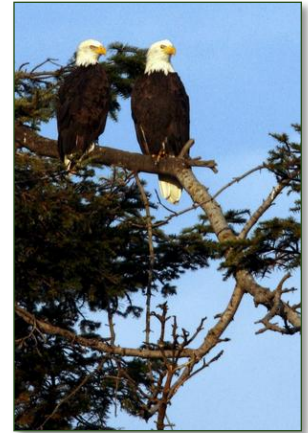
Chapter 1: Introduction

The Parks, Recreation and Open Space (PROS) Plan provides comprehensive guidance on the development and management of Poulsbo’s parks, recreation and open space system and the services provided by the City of Poulsbo Parks and Recreation Department. This plan has been regularly updated (2000, 2006, 2009, 2015) to remain relevant to the citizens of Poulsbo as the city continues to grow.

Plan Purpose

Poulsbo updates its PROS Plan every six years, as required by the Washington State Recreation and Conservation Office (RCO) to maintain eligibility for federal and state grant programs. The PROS Plan is also meeting the Growth Management (GMA) requirements, by identifying parks and open space goals and policies, including a demand and needs analysis based upon the city’s assigned population allocation, and identifying future parkland acquisition and park development improvements which will be included in the City’s Capital Facilities Plan.

Parks, recreation facilities and open spaces serve as vital parts of Poulsbo’s character, providing recreation opportunities, visual relief from urban development, and habitat for wildlife. This plan identifies Poulsbo’s existing park and open space resource, outlines the city’s need for additional parks and open space, and incorporates a plan for acquisition and development that reflects the community’s needs and vision.



Bald Eagles at Poulsbo’s Fish Park

Poulsbo’s Setting and Planning Area

The City of Poulsbo in Kitsap County, Washington, is known as “Little Norway,” because of its Norwegian heritage. Centrally located in northern Kitsap County, Poulsbo is served by three state highways: SR 3, SR 307, and SR 305. Poulsbo has a unique and spectacular natural setting: Encompassing 4.5 square miles, the city has numerous hills and valleys, forests, creeks, streams and shoreline along Liberty Bay, an inlet of Puget Sound. Its elevation ranges from sea level to 440 feet, with ridges running along the east and west sides of the bay that gradually rise in height and merge to the north.

Liberty Bay and the Liberty Bay Estuary are the two major bodies of water in Poulsbo. Relatively narrow and shallow, the bay serves as the receiving waters for Dogfish Creek, as well as a number of other streams at the edges of the city limits. Dogfish Creek is the largest stream system in Poulsbo and extends extensively outside of the city limits. The south fork of Dogfish Creek is completely within the city limits, on the east side of Poulsbo, generally along the SR 305 corridor.

The planning area in this plan is defined by the city’s Urban Growth Area (UGA), which include the city limits and unincorporated area. The 2021 UGA boundaries are consistent with the Poulsbo UGA adopted by Kitsap County and provide sufficient land capacity for Poulsbo’s assigned population projections. In addition, this is the planning area that will be used in the 2024 GMA required periodic Comprehensive Plan update.

Planning Context

Natural beauty, combined with its location within commuting distance to Seattle and its proximity to military bases, attract a steady stream of new residents calling Poulsbo home. Since the PROS Plan was last updated in 2015, Poulsbo’s population has increased from 9,950 to 11,660, a growth of 1,710 persons or 17 percent. The population is anticipated to reach 14,808 by 2036.

Table 1-1: Population Projection

| 2021 OFM Annual Population* | Allocated Projected Population 2036** | Projected Growth 2021-2036 |
|-----------------------------|---------------------------------------|----------------------------|
| 11,660 | 14,808 | 3,148 |

Source: *OFM 2021 Population estimate; **Kitsap Regional Countywide Planning Policy Appendix B-1

Demographic and contextual factors influence park acquisition and recreation priorities and were evaluated during the PROS planning process. For Poulsbo’s planning purposes, a distinction between the city limits and unincorporated urban growth area is not made and the entire UGA will serve as the PROS planning area.

Chapter 2: Inventory of Existing Parks and Recreation Resources

The first step in the development of a Parks, Recreation and Open Space Plan is the identification of existing parks, open space, and recreation programs, and review of challenges and opportunities presently facing the city’s park system.

Inventory

The City of Poulsbo owns 20 parks ranging in size from .24 acre to over 36 acres. The parks fall into one or more of four categories based upon their size, facilities and intended use. (Two parks come under two categories).

| <i>Table 2-1: Park Classification Summary</i> | | |
|---|--|---------------|
| Park Classification | Number of Sites | Total Acreage |
| Neighborhood Park | 9 | 19.98 |
| Community Park | 3 | 28.27 |
| Regional Park | 4 | 16.41 |
| Natural/Open Space | 6 | 71.4 |
| Trails | 11 | 4.25 acres |
| Total Parks | 136.06 acres (or 140.31 acres including trails) | |
| Total Trails | 5.84 miles | |

Collectively, these parks contain a variety of outdoor recreation facilities, including playgrounds, picnic areas, basketball courts, a recreation center, shoreline access, boat ramps, restrooms, off-leash dog runs, ball fields and natural open spaces with walking paths and trails.



Martinson House at Nelson Park

Neighborhood Parks serve as recreational and social gathering places for individual neighborhoods. They are designed to serve a radius of less than ½ mile, and the parks themselves are small, averaging 2 acres in size. Neighborhood Parks are usually home to a combination of playground equipment, picnicking, and outdoor activity areas. Poulsbo has nine neighborhood parks totaling 19.98 acres.

Community Parks serve a broader purpose and population than neighborhood parks. They are developed for both passive and active recreation. These parks may typically include athletic fields, sports courts, trails, playgrounds, open space, and picnicking facilities. The service radius is usually ½ to 3 miles. Poulsbo has three community parks totaling 28.27 acres.

Regional Parks attract people from a larger geographical area due to the parks size, location, or other amenities. These parks are often along shoreline and may be in the center of the tourist areas. Poulsbo has four such parks totaling 16.41 acres.

Natural/Open Space Parks are natural lands set aside for preservation of significant natural resources, open space, and areas for aesthetics and buffering. These parks are often characterized by sensitive areas, and may include wetlands, slopes, significant natural vegetation, or shorelines. Poulsbo has six parks with natural/open space designation totaling 71.4 acres.

Trails are provided in parks, along roads or in old road right-of-way. Most of Poulsbo’s trails do not connect, but by adding sidewalks and other rights-of-way, walkers can access different trail systems with greater ease. Connectivity of Poulsbo parks is a priority and a major goal of the city. Poulsbo has 11 trails totaling 5.84 miles. An inventory of these sites are included in Appendix A, and they are included as existing acres in the Demand and Needs assessment (Chapter 4). The city’s park system is depicted on Map 2-1. Table 2-2 identifies city owned parks and trails, their size, location, and the existing amenities they offer.

Table 2-2: Poulsbo Park, Recreation and Open Space Inventory

| Name of Park | Location | Acres | Park Classification | Existing Amenities |
|---|---|------------|---------------------|--|
| Austurbruin Park | 1699 NE Curt Rudolph Rd. | 4.51 | Neighborhood | Picnic area, playground, trails, wildlife habitat, open space |
| Betty Iverson Kiwanis Park | 20255 1 st Ave. | 2.76 | Neighborhood | Picnic area, playground, shelter/gazebo, grills, disc golf putting baskets |
| Forest Rock Hills Park | North end of 12 th Ave. | 3.11 | Neighborhood | Picnic area, playground, trails, grills, plants/wildlife viewing, open space |
| Poulsbo Pump Track | 20523 Little Valley Rd. | 1.82 | Neighborhood | Pump track |
| Morrow Manor | 19146 Noll Rd NE | 1 | Neighborhood | Trails |
| Nelson Park | 20296 3 rd Ave. | 4 | Neighborhood | Picnic area, playgrounds, shelter/gazebo, grills, restrooms, trails, plants/wildlife viewing, open space |
| Net Shed Vista | 18500 Fjord Dr. | .69 | Neighborhood | Picnic area |
| Oyster Plant Park | 17881 Fjord Dr. | .24 | Neighborhood | Shoreline, small boats launch, picnic area, trails, wildlife viewing |
| West Poulsbo Waterfront Park | 19683 5 th Ave NW | 1.85 | Neighborhood | Undeveloped |
| Total Neighborhood Parks | 19.98 acres | | | |
| College MarketPlace | Reliance St. | 6.07 | Community | Undeveloped |
| Lions Park | 585 Matson St. | 1.2 | Community | Picnic area, playground, pickleball and tennis courts, restrooms |
| Raab Park | 18349 Caldart Ave. | 21 | Community | Picnic area, playgrounds, skate park, shelter/gazebo, grills, restrooms, trails, basketball court, off-leash dog run, youth garden and community p-patch, open space |
| Total Community Parks | 28.27 acres | | | |
| American Legion Park | 19625 Front St. NE | 4.19 | Regional | Shoreline, picnic area, playgrounds, restrooms, trails, plants/wildlife viewing |
| Poulsbo's Fish Park | 288 NW Lindvig Wy. | 8.94 | Regional | Shoreline, picnic area, amphitheater, trails, plants/wildlife viewing, open space |
| Muriel Iverson Williams Waterfront Park | 18809 Anderson Pkwy. | 1.76 | Regional | Shoreline, picnic area, shelter/gazebo, restrooms, boat ramp |
| Poulsbo Recreation Center | 19545 1 st Ave. | 1.52 | Regional | Basketball court, gymnastics equipment, classrooms |
| Total Regional Parks | 16.41 acres | | | |
| Centennial Park | 19250 7 th Ave NE | 2.85 | Natural/Open Space | Picnic area, trails, plants/wildlife viewing, open space |
| Hattaland Park | 10 th Ave NE | 2.04 | Natural/Open Space | Picnic area, plants/wildlife viewing, open space |
| Indian Hills Park | Stenbom Ln. | 20 | Natural/Open Space | Undeveloped, open space |
| Nelson Park | 20296 3 rd Ave NW | 6.8 | Natural/Open Space | Undeveloped, open Space |
| Poulsbo's Fish Park | 288 NW Lindvig Wy. | 28.97 | Natural/Open Space | Trails, Plants/wildlife viewing, open space |
| Wilderness Park | 1160 NE Hostmark St. | 10.74 | Natural/Open Space | Trails, plants/wildlife viewing, open space |
| Total Natural/Open Space | 71.4 acres | | | |
| Boardwalk-American Legion Trail | Front St. | .30 mile | Trail | Boardwalk and paved |
| County Road 59 | Shoreline at 5 th Ave NW | .10 mile | Trail | Soft surface |
| Poulsbo's Fish Park Trails | 288 NW Lindvig Wy. | 1.75 miles | Trail | Soft surface, boardwalk, and paved |
| Fjord Drive Waterfront Trail | Fjord Dr. | 2 miles | Trail | Paved shoulder |
| Forest Rock Hills | North end of 12 th Ave. | .25 mile | Trail | Soft surface |
| Lincoln Road Shared Use Path | Lincoln Rd. from Maranatha Ln. to Noll Rd. roundabout | .36 mile | Trail | Paved (separate from street) |
| Moe Street Trail | Moe Street to 3 rd Ave. | .10 mile | Trail | Soft surface |
| Noll Road Shared Use Path | Noll Road S. of Hostmark | .20 mile | Trail | Paved (separate from street) |
| Raab Park Exercise Trail | 18349 Caldart Ave. | .33 mile | Trail | Soft surface |
| Raab Park Nature Trail | 18349 Caldart Ave. | .20 mile | Trail | Soft surface |
| Wilderness Park Trail | Caldart and Hostmark | .25 mile | Trail | Soft surface |
| Total Trails | 5.84 miles | | | |

Source: Park acreage amount derived from 2021 Kitsap County Assessor data as accessed from Kitsapgov.com parcel search online data. American Legion Park and Muriel Iverson Williams Waterfront Park acreage amount was derived from Poulsbo Planning and Economic Development GIS analysis.

Map 2-1 2021 City Park Map



Other Properties

In addition to city-owned parks, recreation facilities and open space listed in Tables 2-1 and 2-2, the city has shared use agreements with the North Kitsap School District (NKSD) on fields at four schools. These fields are available for city-sponsored recreation programs and general public use. **NKSD shared-use fields total 43.22 acres.**

Table 2-3: Shared Fields with NKSD

| School | Field Size |
|--|--------------------|
| Vinland Elementary | 3.4 acres |
| Strawberry Fields (Poulsbo Elementary) | 8.34 acres |
| Poulsbo Middle School | 20.4 acres |
| NK High School | 11.08 acres |
| Total Shared Fields with NKSD | 43.22 acres |

Source: Poulsbo Planning and Economic Development Department GIS

[It should also be noted that Poulsbo residents have access to Liberty Bay, with its many recreational opportunities, including the Kitsap Peninsula National Water Trails Kitsap County \(KPNWT\).](#)

Recreation Programs

The Poulsbo Parks and Recreation Department provides a full-service recreation program, including educational, personal enhancement, exercise, and art classes for youth, adults, and seniors. It also offers numerous sports activities and leagues, senior trips, a community garden, and special events throughout the year. In 2019, the Parks and Recreation Department planned and offered 700 classes, programs, and activities, translating to 8,547 persons taking classes, participating in an outing, enrolled in preschool, exercising in a sports league, or running a road race.

The ability to provide recreational programs and special events dropped significantly in 2020 due to the COVID-19 pandemic. This led to the reduction of staff and recreation programmer hours, as well as a full closure of the Parks and Recreation Center. Despite these impacts and staff reductions, the Parks and Recreation Department continued to provide recreational opportunities where it was permitted under COVID guidelines. This included moving some fitness courses outdoors and online and creating other outdoor events that provided the community the opportunity to recreate outside, such as scavenger hunts and story walks in the parks. Online language, art, and gardening courses were also offered. Finally, some outdoor courses were moved to the fall that were traditionally offered in the spring and summer, including youth soccer, tennis, and sailing. These changes were well received by the community during a tough time.

As the Poulsbo Parks and Recreation Department begins to “re-open,” the plan is to rebuild the recreational course offerings to the level achieved in 2019. At the same time, on-line courses will continue to be a part of recreation programming in the foreseeable future for convenience and comfort of members of the community coming out of the pandemic.

Volunteerism

The Poulsbo Parks and Recreation Department benefits from a robust volunteer force. In fact, it is safe to say that without the volunteer support, the parks and recreation programs would be unable to achieve the level of success experienced. The following are just some examples of the level of volunteerism provided by the community and local service clubs:

- Youth basketball, volleyball, and lacrosse leagues attracted approximately 900 youth in 2019. and programs were made possible with volunteer coaches and score keepers.
- Special events, such as the Viking Fest Road Race, utilize volunteers to manage registration, assist runners along the course, and at the finish line for 600 runners.
- The Easter Candy Hunt is staffed by the Poulsbo Lions Club and teen volunteers every year.
- The Poulsbo Fish Park Steering Committee is a group of ten community volunteers that organize work groups and projects specific to improving Poulsbo’s Fish Park.
- Local service clubs including Crossroads Rotary, Poulsbo Rotary, Poulsbo Lions, and the Kiwanis, provide a variety of service and support to the recreation programs and the parks system overall, including trash clean-ups, building viewing platforms, financial support through donations, and through many others.
- WSU Kitsap County Master Gardeners facilitate the youth garden at Raab Park and provide a volunteer work force at Poulsbo’s Fish Park. They also provide training courses through the recreation department. They volunteered more than 700 hours in 2020 at local parks.



Lions Project Sign at Fish Park

Chapter 3: Public Involvement

Public involvement and input are essential to the park and recreation planning process. The City of Poulsbo must have a clear and accurate understanding of community needs and desires to make informed decisions and appropriately allocate resources. The PROS Plan needs to be re-evaluated periodically to determine if it continues to reflect the goals and priorities of city residents, and to address changes since the last update.

The 2021 update to the Parks, Recreation and Open Space Plan included major contributions by the Poulsbo Parks and Recreation Commission, a public input survey, pop-ups in the park, and public comments submitted in writing and in person.

Parks and Recreation Commission

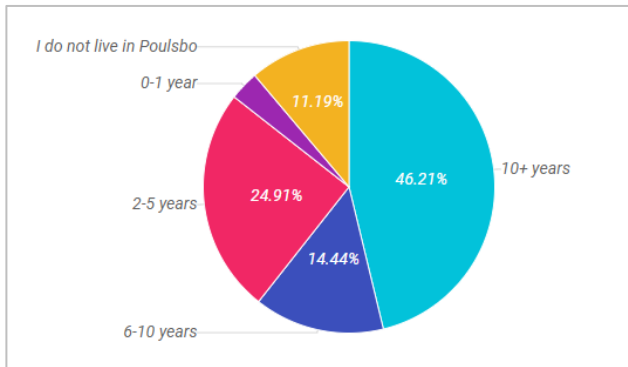
The Parks and Recreation Commission advises and makes recommendations to the Mayor and City Council regarding the development, maintenance, acquisition and renovation of parks, trails, and other recreation facilities. The volunteers serving on the Parks and Recreation Commission contribute valuable insight into the parks system from a variety of user perspectives and collectively provide a public forum for discussion of parks, recreation, and open space issues. The Commission played a major role in development of the 2021 PROS Plan update, reviewing the results of the community input survey, reviewing, and editing goals and policies, evaluating Level of Service standards, assessing the demand and needs analysis, and establishing the land acquisition and improvement plan.

Poulsbo Parks, Recreation and Open Space Public Survey

The Parks and Recreation Department online survey was available from May through June 2021 and provided helpful and insightful public input on the current park system and desires for new parks or improvements. The PROS Plan Community Survey was advertised through the Parks and Recreation Department email distribution, through the newsletter, social media, and through the City of Poulsbo website. There were 277 responses to the survey. The full survey results are found in Appendix B, but highlights of the survey are as follows:

General Information about the Respondents:

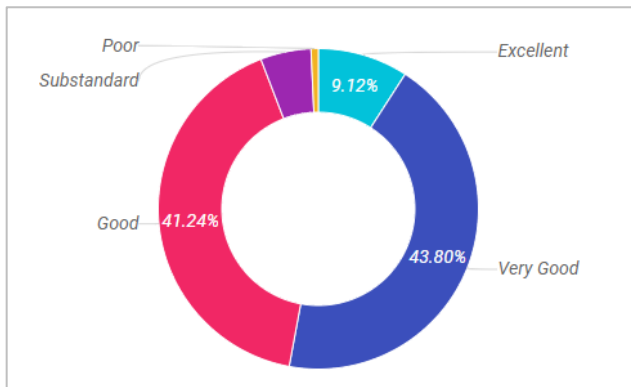
Of the 277 respondents, roughly 88% lived in the City of Poulsbo. 54.19% answered that at least one parent works and have children in the home. 34.19% responded that their family income was between \$100,000 and \$249,000 annually. 46.21% have lived in the City of Poulsbo more than 10 years (see below).



Survey responses for "How long have you lived in Poulsbo?"

Parks

Over 84% of the respondents consider the conditions of the parks "good" (41.24%) or "very good" (43.8%). There was an overwhelming response from the respondents to improve and better identify walkable trails and urban paths (62.62%). Other improvements that were commented on frequently included inclusive play structures, dog parks, and bathrooms. It is important to note that there was a consistent theme throughout the parks section of the survey related to disc golf and the development an improved skate park in the city.



Survey responses for "How would you rate the overall condition of the parks in the City of Poulsbo?"

Respondents were asked if the city should focus on improving the existing parks or acquiring more land for future parks. The response slightly favored improving the existing city parks (51.66%). The parks that were most visited by the survey respondents in the past year were:

1. Muriel Iverson Williams Waterfront Park (266)
2. Poulsbo's Fish Park (239)
3. Raab Park (208)
4. Lion's Park (194)
5. American Legion Park (122)

Recreation

More than 62% of the respondents have participated in recreational programs. 52.63% heard about the programs through the Parks and Recreation newsletter. Of note, 35.92% responded that they had not participated in recreational programs because they did not know about programs offered, indicating a need for additional education and promotion of recreation programs.

Survey respondents wanted to see a wide variety of improvements/expansion of programs in all areas, but the top five areas of desire were:

1. Special Events (concerts in the parks, Spooktacular, etc.) (40.70%)
2. Aquatics Programs (39.53%)
3. Youth Sports Classes and Leagues (39.53%)
4. General Interest (language, gardening, etc...) (37.60%)
5. Youth Programs (arts, music, etc.) (37.21%)

Online Open House/Pop-ups in the Park

Due to COVID restrictions the Parks and Recreation Department opted for an online open house to provide information and solicit comments from the community on the PROS Plan update for 2021. The online open house was advertised over the Parks and Recreation Department and City of Poulsbo Facebook page and website and was shared to several other community pages including the North Kitsap Community and Suquamish Community pages. It was also mentioned at City Council meetings during the month of May and June.

In addition, the Parks and Recreation staff conducted a series of "Pop-ups in the Park" during the month of July. This was also advertised through social media, flyers, and on the City's website. Every Friday in July, Parks and Recreation Staff visited different city parks and engaged community members on the status of parks and recreation programs. The parks visited were Waterfront Park, Nelson Park, Poulsbo's Fish Park, Raab Park and Lions Park. In total, staff engaged over a hundred members of the community and gained valuable feedback about opinions on park and recreation programs in the City of Poulsbo.

There were two consistent themes during our conversations with citizens at the Pop-ups in the Park. The first addressed the issue of whether to improve the current parks or acquire additional spaces for new parks. Although the opinions were mixed, it was clear there is a desire for these to occur concurrently. Many voiced their concern over the increase in development that will lead to less open spaces for recreation; therefore, the need for the city to secure additional open spaces for parkland is a priority. Others expressed their desire for the current city parks to be updated/upgraded. This included newer bathroom facilities, playground equipment, sport courts, and trails/connectivity. These interactions were consistent with the survey results that showed an even split to the question of priority when it comes to acquiring more land or improving current parks (48.34% /51.66% respectively).

The second issue was related to knowledge of the number of parks the city provides. The most visited parks, such as Waterfront Park, Raab Park, Lions Park, and Poulsbo's Fish Park were all well known, but when smaller community/neighborhood parks were discussed, many citizens were unaware they even existed. This led staff to a discussion on how to better educate/inform the community about each park, program, trail, and special event. It also will cause us to consider ways to improve those parks and better inform the community, ultimately leading to more visitors to those locations.

Chapter 4: Goals and Policies

Community Key Goals – Parks, Recreation and Open Space

- Establish and maintain a network of trails, safe walkways, and open spaces throughout the Poulsbo community.
- Develop active and passive parks, recreation programs and facilities, and an open space system that benefits citizens of all ages, incomes, and physical abilities.
- Provide opportunities for indoor and outdoor recreational activities and team sports in city parks and other recreational facilities.

Plan Context

The Parks, Recreation and Open Space Plan (PROS) addresses present and future park, recreation, and open space issues for Poulsbo. The 2021 PROS Plan will be included as Appendix B-5 to the City's Comprehensive Plan. The Urban Paths of Poulsbo Plan (Trails Plan) adopted by the city is included as Appendix B-6 of the City's Comprehensive Plan.

Vision, Goals and Policies

It is the vision of the Poulsbo Parks and Recreation Department to be the heart of a healthy community through sustainable, safe, and diverse programs and open spaces, where all residents and visitors feel inspired to live, play, learn, and thrive.

The richness of Poulsbo's natural setting and environment has long been central to the city's quality of life. Located on Liberty Bay, the city enjoys a fjord setting and spectacular views of the Olympic Mountains. Within the city's boundaries are saltwater shorelines, urban forests, wetlands, and streams that support a variety of wildlife. The city park system goals recognize the uniqueness of the natural setting and correspond to Poulsbo's active lifestyle.



The vision that guides these goals and policies is to enrich the lives of citizens in the greater Poulsbo area with quality recreation opportunities, facilities, special events, parks, trails, and passive open space park areas; and to provide wise stewardship of the natural and cultural resources within Poulsbo's parks and open space.

A strong park system is vital to the Poulsbo community. As the city's population grows, demand and need for park facilities will continue to increase. It is important that the city anticipate and respond to the growing demand on the city's park facilities, recreation programs, and open space resources in order to maintain the quality and service for which it is known.

The key overarching goals reflected in this Plan are to:

- Continue to develop and enhance active and passive parks, recreation programs and facilities that benefit residents of all ages, incomes, and physical abilities.
- Create a hybrid system of on-street facilities, off-street links, and shared-use paths to create a continuous and complete network for pedestrians and bicyclists that connects neighborhoods, commercial areas, schools, transit facilities, parks and open spaces, and the waterfront.
- Provide enhanced opportunities for indoor and outdoor recreation activities and team sports in Poulsbo parks and recreational facilities.

To direct us in achieving our listed goals, the following policies are outlined in this chapter:

- Parkland acquisition
- Parkland development
- Park stewardship
- Urban Paths of Poulsbo
- Community recreation and programs
- Implementation and funding of this plan

Parkland Acquisition

Poulsbo is committed to building and improving its park system and utilizing various acquisition strategies to assure that land is available to meet the city's current and future park and open space needs. The city directs its acquisition efforts

toward achieving a coordinated and connected system of parks and open space that provide land needed for public park-related facilities and activities and protects significant environmental features. Property acquisition is driven by availability and affordability. In order to be able to take advantage of opportunities as they arise, strong leadership and a variety of acquisition tools must be available.

The 2021 community survey results identified three parkland acquisition priorities:

- Acquire land along the shoreline of Liberty Bay and in the Dogfish Creek corridors to provide shoreline access, preserve open space and provide nature trails.
- Acquire land in the geographically underserved areas where population is growing, primarily located on the edges of the city.
- Acquire land or recreational easements that can serve to link sections of a citywide trail system.

GOAL PRO-1

Acquire land for public park use that provides a variety of recreational opportunities, and access to the city's shorelines, preserves natural areas, and meets the city's park needs based on adopted Level of Service standards.

Policy PRO-1.1

Identify and acquire a wide variety of lands for parks and public open space purposes. These shall be identified in the Parks' Capital Facility Plan section and meet identified needs based on Level of Service standards:

- *Natural areas and features with outstanding scenic or recreational value;*
- *Lands that provide public access to the Liberty Bay shoreline, the Dogfish Creek estuary, and other creeks located within the city;*
- *Lands with value for wildlife or watershed conservation, science, education, or that have other significant natural amenities;*
- *Lands that connect natural areas, or provide important links for trails, plant communities, or wildlife habitat;*
- *Lands valuable for active recreation, including playgrounds, athletic fields and facilities, trails, fishing, swimming, or picnicking activities;*
- *Land that provides an appropriate setting and location for a community center;*
- *Parkland that enhances the surrounding land uses;*
- *Land that preserves significant historical areas and features.*

Policy PRO- 1.2

Community and neighborhood parks, recreation facilities and playfields should be as centrally located as possible within their service area and within walking distance of the population they serve.

Policy PRO-1.3

Publicly owned lands shall be examined and analyzed for their potential value as parkland, trail access or open space before being declared surplus and disposed of. Underutilized publicly owned properties should be evaluated for partnership or parkland improvement opportunities. Prior to city-owned parkland being disposed of, the city shall establish a public process that includes the Park and Recreation Commission, which will study its park potential and provide recommendations to the City Council.

Policy PRO-1.4

When a private developer is contemplating making a public benefit donation to the city, donations that help implement the Park's Capital Facility Plan or provide connectivity to other public parkland, open space and/or pedestrian access should be encouraged.

Parkland Development

Poulsbo's parks are designed to meet active and passive recreation needs of their neighborhoods and communities at large and provide safe and healthy places for children to play and for people of all ages to exercise and enjoy the outdoors. Priorities should be given to completing park plans, such as Play for All at Raab Park, Rotary Morrow Community Park, Poulsbo's Fish Park, and West Poulsbo Waterfront Park. In addition, upgrading and renovating older parks should remain a high priority. This includes projects already identified as part of the city's Capital Improvement Plan, such as the public bathrooms in Lion's Park, an upgraded skate park, increasing the trails and urban paths, and other general upgrades of park facilities (courts, basketball hoops, and playground equipment). Finally, development of newly acquired parkland

should also be a priority as funding becomes available. Much of the development of existing parks can be more successful through current and newly established community partnerships.

In carrying out upgrades and enhancements of existing parks and planning for new parks, particular attention should be given to the following: designing with environmental sustainability in mind (through water and energy conservation measures, for example), connecting paths and trails, seeking out opportunities to enhance wildlife habitat, and through innovation that considers diversity and inclusion for all.

The city has identified a long-range parkland development program that is reflected in its “Park System Acquisition and Improvement Plans,” found in Chapter 6. The development/renovation projects are also mapped in Figure PRO-2. Upon review of the long-range parkland development list, the priorities are:

- Complete phased development of existing parks, such as Nelson Park, Raab Park, Centennial Park, and Poulsbo’s Fish Park.
- Continue to research and develop the feasibility of the Poulsbo Events and Recreation Center (PERC) to include multi-use sports/recreational fields at College Market Place.
- Develop trails along Liberty Bay shoreline and Dogfish Creek.
- Retrofit parks with barrier-free recreational equipment.
- Enhance playground and recreational facilities.
- Include adult outdoor exercise activities, such as disc golf and fitness/circuit equipment.

GOAL PRO-2

Develop the City’s public parks to their highest potential in order to offer a high quality, inclusive and equitable park system that benefits all ages, incomes, and abilities.

Policy PRO-2.1

Continue the city’s practice of preparing master park plans for acquired parkland, in order to guide the development of city parks in phases as funds and resources become available. New park designs shall include appropriate active recreation facilities for a variety of abilities and age groups. Utilize volunteer groups to help with park master planning and development as warranted.

Policy PRO-2.2

Provide barrier-free recreation opportunities throughout the Poulsbo Parks system. Consult social service agencies for technical and financial assistance in order to best provide opportunities where individuals of all abilities can accompany and interact with their families, friends or caregivers in city parks and trails.

Policy PRO-2.3

Evaluate impacts on surrounding land uses when considering sites for acquisition and in developing park sites. Neighbors shall be consulted and considered in the design of new parks.

Policy PRO-2.4

Incorporate public art and cultural resources into park design features that highlight Poulsbo and Tribal history, traditions, and natural resources.

Policy PRO-2.5

Continue to incorporate interpretative stations and viewing areas in city parks that educate the community and support the Kitsap Audubon Society’s designation of Liberty Bay, the ancestral history of Poulsbo, and the Dogfish Creek estuary as the “Poulsbo Fjords Audubon Wildlife Viewing Area.”

Park Stewardship

Poulsbo’s parks should balance resource protection with recreational activities and uses. This can be accomplished through careful and thoughtful management of our public lands.

GOAL PRO-3

Provide wise stewardship of the resources within Poulsbo's parks and recreation system.

Policy PRO-3.1

New park master plan designs should incorporate energy efficient facilities, plan for water conservation, protect wildlife habitat, encourage recycling, and employ low-impact development techniques to handle storm water runoff.

Policy PRO-3.2

Ensure parks are adequately maintained by providing Public Works staff with the resources to operate and maintain the parks and facilities with the most cost-effective methods and policies. Minimize or eliminate the need to use irrigation by incorporating native and/or drought-tolerant vegetation.

Policy PRO-3.3

Minimize or eliminate the use of pesticides, artificial fertilizers or herbicides using integrated pest management techniques in the maintenance of city parks.

Policy PRO-3.4

Seek opportunities to incorporate environmental education in parks and open spaces throughout Poulsbo to encourage stewardship by current and future generations.

Policy PRO-3.5

Continue to develop partnerships with volunteer, business, school, and service groups to assist with capital improvements and general park maintenance activities. Through fostering these relationships, we can better maintain a watchful eye on our parks and open spaces and help generate community stewardship of public spaces.

Urban Paths of Poulsbo

During the 2009 Comprehensive Plan update process, Poulsbo residents identified a citywide trail system as a top priority. Opportunities for walking and hiking continue to be very important to residents; this was reaffirmed in both the City's 2015 and 2021 Parks and Recreation community survey, where developing more trails was identified as a high priority for park acquisition and development.

Updated in 2018, the *Urban Paths of Poulsbo (UPP) Plan* was developed with the goal of improving access to non-motorized facilities for all residents. The UPP updates the comprehensive framework for future investment in facilities that support all forms of non-motorized transportation and recreation in the city. The plan identifies specific projects and programs that can be considered as opportunities become available.

In 2018, a vision was affirmed for the UPP:

The Poulsbo trail system embodies the community spirit that distinguishes our city, linking the places we live, learn, work, play and find inspiration. Trails reconnect us to ourselves, and lead people of all ages and abilities to greater health and self-sufficiency. Our trails, like branches, support Poulsbo and reach out to connect neighbor to neighbor; land to water; people to nature; homes to businesses; city to countryside; and Poulsbo's history to our future.

To realize the vision and goals of the UPP Plan, the trail network in Poulsbo will be a hybrid system of existing trails and infrastructure, and future on- and off-street improvements to link the network. A pedestrian may walk along sidewalks, trails, or a shared-use path along the way. A bicycle route may include streets with bicycle lanes, sharrows, or shared paths. The goal is to create continuous and complete routes.

The UPP is incorporated in the City's Comprehensive Plan as Appendix B-6. It is the primary resource for trail goals, policies, implementation, and strategies for financing improvements. The plan includes implementation strategies and maps. This section is meant to provide a framework for establishing safe routes for walking, cycling and other forms of non-motorized transport. The city is committed to expanding the trail system through a variety of mechanisms by acquiring land and easements, partnering with private developers or with other organizations like the North Kitsap School District on properties it owns within the city.

The UPP Plan includes a Pedestrian Map and a Bicycle Route Map. Figure PRO-3 identifies the proposed network of pedestrian facilities, corresponding to the Pedestrian Map in the UPP Plan. A policy in the Transportation Element requires the Engineering Department to review the UPP Plan and maps to incorporate pedestrian and bicycle facilities into their Transportation Improvement Program and development standards, as appropriate.

GOAL PRO-4

Create a hybrid system of on-street facilities, off-street links, and shared-use paths to create a continuous and complete network for pedestrians and bicyclists that connects neighborhoods, commercial areas, schools, transit facilities, parks and open spaces, and the waterfront.

Policy PRO- 4.1

Use the Urban Paths of Poulsbo Plan and maps to identify and prioritize implementation strategies and key acquisition and development opportunities for connections supporting non-motorized travel. Prioritize these connections in the City's 6-Year Capital Improvement Program, which is reviewed annually.

Policy PRO 4.2

Use a multi-faceted approach to implement the Urban Paths of Poulsbo Plan. As set forth in the UPP Plan, the implementation strategies should include:

- Using the city's municipal code to incorporate standards for pedestrian and bicycle facilities, bicycle parking, and incentives for developers who provide connections for walking, cycling and other forms of non-motorized travel.
- Coordinating with the Planning Department to look for opportunities for non-motorized linkages during the development review process.
- Working with homeowners' associations to identify prospective paths in their subdivisions to connect the neighborhood to outside routes.
- Seeking partnerships with other jurisdictions, private businesses, non-profit organizations, the development community, and citizens to realize the UPP vision.
- Working with the city Engineering Department to consider and evaluate the UPP plan, maps, and implementation list in the planning, design, construction, and maintenance of roadway projects.
- Establishing maintenance standards and ensuring adequate funding is available for maintenance of trails in parks and on-street facilities.
- Reviewing existing policies for non-motorized users and coordinating with the Police Department to ensure adequate enforcement of public safety.

Policy PRO-4.3

A key priority for trails planning in Poulsbo is to link citizens with the shoreline. Therefore, the city should emphasize acquisition of land and/or conservation easements along the shoreline of Liberty Bay to connect, enhance, and lengthen the existing, but limited, shoreline pedestrian trail. All shoreline development is subject to the requirements of the City's Shoreline Master Program.

Policy PRO-4.4

Coordinate with neighboring jurisdictions to connect the city's trail system with theirs and participate in county, regional and statewide efforts to plan and implement a statewide trail, where connection through Poulsbo provides a vital link to the Olympic Peninsula.

Policy PRO-4.5

Use the trail standards identified in the Urban Paths of Poulsbo functional plan as a guide for trail construction unless another standard is required by a funding agency. If modification to a trail standard is necessary due to topography or is not physically or technically feasible, an alternative trail standard shall be used if acceptable to the City Engineer and Parks and Recreation Director.

Policy PRO-4.6

Utility easements should be considered for possible trail easements. Working only with willing property owners, the city should work to encourage multi-purpose easements that allow for public access where it is identified or supported by the Urban Paths of Poulsbo Plan.

Policy PRO-4.7

The city intends to develop the Urban Paths of Poulsbo Plan primarily through (1) continued construction of sidewalks, bicycle facilities, and shared-use paths in conjunction with new roadway projects; (2) through multi-purpose easements as described in Policy PRO-4.6; and (3) through the development of trails with willing and cooperative property owners going through the development review process, including but not limited to subdivisions, Planned Residential Developments, and commercial site plans. The city will engage only with willing property owners in the implementation of the UPP Plan.

Policy PRO-4.8

When a public trail is designed to be located within a regulated critical area, the city shall engage professional consultants or other experts to ensure appropriate mitigation of any potential conflicts between path construction and wildlife habitat.

Policy PRO-4.9

Install wayfinding and route signs and provide maps of the city's pedestrian and bicycle network. Coordinate with schools and other agencies to promote bicycle and pedestrian safety through educational programs and events. Develop local trail maps and collaborate with neighboring jurisdictions to develop regional trail maps. Expand "adopt-a-park" programs to include an "adopt-a-trail" component.

Policy PRO-4.10

Proposed routes shown in the UPP Plan and Figure PRO-3 are conceptual. Actual alignment may vary based on topography, property ownership and willingness of property owners, and other variables that may be identified at the time of pathway construction. The city will involve only willing property owners. If a connection is not feasible, an alternative alignment and/or connection that meet the intent of the UPP Plan and Figure PRO-3 will, when possible, be identified.

Community Recreation and Programs

Poulsbo offers a wide variety of services and programs intended to provide all people with opportunities for lifelong learning and enjoyment, including access to activities that contribute to a healthy lifestyle.

Developing strong partnerships with other service providers throughout the community is a key factor in meeting the city's services and programming goals. The city's partnership with North Kitsap School District, for instance, is essential to providing active recreation facilities and full utilization of school athletic fields. Other ongoing partnerships that enable the city to expand its offerings include those with Western Washington University Poulsbo, Washington State University Kitsap Extension Office, Olympic College, Port of Poulsbo, the Kitsap Audubon Society, SEA Discover Center, Kitsap Public Facilities District, Poulsbo Farmer's Market, Poulsbo Garden Club and others.

The city offers extensive and high-quality recreational opportunities and enrichment programs throughout the year. From pre-school courses to sailing instruction on Liberty Bay, Viking Fest Road Race and Summer Nights on the Bay concerts, to arts and crafts and foreign language classes, the city's varied offerings provide exceptional life-long learning and recreational opportunities for city and county residents.

GOAL PRO-5

Continue to offer and enhance existing high-quality recreation, education and enrichment programs for all ages, interests, and abilities.

Policy PRO-5.1

Provide a variety of enrichment programs such as arts and crafts, language, music and dance, physical conditioning, and special interest classes. Provide adult and youth programs, recreational sports for all ages and skill levels, senior activities and excursions, and other activities for a diversity of cultural, age, physical and mental capabilities, and income groups in the community.

Policy PRO-5.2

Share resources with Kitsap County, WWU Poulsbo, Olympic College, Kitsap Regional Library and North Kitsap School District, and other parks and recreation agencies throughout the county to encourage cooperative use of facilities, and work toward the develop of a combined program guide and website on recreational, educational and park offerings.

Policy PRO-5.3

Provide areas within the park system for "P-Patches" or community agriculture plots to allow urban residents the opportunity to garden and grow their own vegetables.

Policy PRO-5.4

Continue to seek funding sources for the Poulsbo Events and Recreation Center (PERC). The city has identified several options for the PERC and will continue to explore the feasibility of this project and the various options.

Implementation and Funding

Implementing the PROS Plan relates specifically to capital improvements for acquisition, development, and redevelopment projects, and depends on both opportunity and funding availability. As competing demands escalate for city resource dollars, creative solutions are needed to fund park-related projects. It is clear that completion of the city's park system will take time and will need a sound and realistic financial strategy.

Development and redevelopment are equally important to provide citizens a variety of passive and active recreation opportunities. Renovation of facilities plays a role in ensuring a safe, functional, and well-maintained park system. There must be a strong commitment to maintain and redevelop, as necessary, existing parks if the city is to maximize its open space and recreation potential.

Partnerships with state and local government agencies, Poulsbo's active service clubs and community groups, North Kitsap School District, and local land trusts, assist the city in the provision of parkland and the development of those parks. Continuing these relationships is a primary goal of the city.

Funding for park projects must come from a variety of means – city budget, park impact fees, federal and state grants, and in-kind donations are the most common sources. Park projects that have been placed on the city's 6-year Capital Improvement Program (CIP) have received a funding commitment, usually through a combination of grant funding, city budget, impact fees and in-kind donations.

GOAL PRO-6

Develop a funding strategy and financing plan to meet the City's Parks capital facility needs identified in the Parks Capital Improvement Program.

Policy PRO-6.1

Utilize the city's Park Six-Year Capital Improvement Program (CIP) as the short-term budgetary prioritization of park development. Identify projects on the CIP that are the city's top park development priorities for funding and completion within the six-year timeframe. The CIP shall be reviewed annually and updated on a two-year cycle by the Poulsbo Parks and Recreation Commission.

Policy PRO-6.2

Use any authority granted to the city under state law to require mitigation of new development impacts on the city's park system. The city will impose park impact fees through its adopted impact fee ordinance, as set forth in the Growth Management Act.

Policy PRO-6.3

Maximize every possible funding source for park capital improvements. Funding sources available include: the city's annual budget – general fund and park reserves; impact fees; state and federal grants; conservation easements; donations; partnerships; in-kind donations of materials and labor; and voter approved bonds. The City shall consider ongoing dedicated funding for park and recreation improvements.

Policy PRO-6.4

Maintain dialog with Kitsap County, North Kitsap School District, the Kitsap Public Facilities District, and other interested parties to study alternative means of financing parks and recreation, including a Metropolitan Park District or regional approach to funding major recreation facilities, such as swimming pools and major event facilities.

Policy PRO-6.5

Ensure that individuals who wish to support Poulsbo Parks and Recreation through financial or property donations, conservation easements, or bequests are able to do so by providing easily accessible information and promote giving opportunities. Encourage donations that help implement the Park's Capital Facility Plan.

Policy PRO-6.6

Identify and develop partnership opportunities with interested individuals, groups, neighborhoods, and clubs to develop Adopt-A-Park and Adopt-A-Trail programs.

Policy PRO-6.7

Foster partnerships with local government agencies, private individuals, service clubs, and community groups, to assist with the provision and development of public parks. Many agencies and groups have and will continue to partner with the city to provide quality parks and recreation facilities, such as:

- North Kitsap School District
- Poulsbo's service and civic clubs
- Ports of Poulsbo and Kingston
- Suquamish Tribe
- Port Gamble/S'Klallam Tribe
- Kitsap County
- Housing Kitsap
- Kitsap Public Facilities District
- Kitsap Audubon Society
- Greater Peninsula Conservancy
- Poulsbo Farmers Market
- SEA Discovery Center and Western Washington University – Poulsbo
- Olympic College
- Washington State University – Kitsap Extension Office
- Kitsap Regional Library

GOAL 7

Comprehensively plan the city park's capital facility needs, evaluate Level of Service standards, and ensure quality park facilities continue to be available to Poulsbo residents.

Policy PRO-7.1

Provide a Parks and Recreation planning program to identify and manage the acquisition and development of parkland, trails, and open space to satisfy the recreation program needs of the community. The mayor shall appoint a Parks and Recreation Commission to provide recommendations to the City Council. Conduct regular evaluation of the public's use of city parks, facilities, and recreational programming, incorporating citizen input, to ensure that user needs are being met, and to maintain ongoing communication with city residents.

Policy PRO-7.2

The city Parks, Recreation and Open Space Plan and the Urban Paths of Poulsbo Plan shall serve as the city's functional plans for park and trail facilities. To ensure consistency, updates to the Parks functional plans shall be incorporated as appropriate into the Comprehensive Plan through the city's annual review process.

Policy PRO-7.3

Utilize the city's GIS mapping capabilities to meet the requirements of the Growth Management Act and to serve as important long-range planning tools. Open space corridors and lands useful for recreation as defined by RCW 36.70A.160, are depicted on Figure PRO-1 and Figure PRO-3. The city's long-term Park Capital Facility Plan project list that identifies capital improvement projects necessary to provide the adopted Level of Service are depicted on Figure PRO-2. These maps shall be updated during the six-year review and update of the City's Parks Recreation and Open Space Plan.

Policy PRO-7.4

Figures PRO-1 and PRO-3 map open space corridors required to be identified under RCW 36.70A.160. Lands useful for recreation have been identified by mapping public parks, publicly owned open space, privately owned open space and recreational amenities within subdivisions; wildlife habitat by mapping critical area ordinance designated Fish and Wildlife Habitat Conservation Areas; trails by mapping existing and planned public trails; and connections of critical areas by mapping Fish and Wildlife Habitat Conservation Areas within the city limits, Poulsbo Urban Growth Area, and extending into unincorporated Kitsap County. Regulation of Fish and Wildlife Habitat Conservation Areas is as provided in the applicable jurisdiction's critical areas ordinance.

Chapter 5: Demand and Need Analysis

The need for park and recreation land can be estimated using a ratio of acreage to a standard unit of population, such as 10 acres of parkland per 1,000 population or 3 acres of athletic fields per 1,000 residents. The ratio method is relatively simple to compute and can be easily compared with other agency standards. These ratios can be used to express Level of Service (LOS) standards for park and recreation facilities in Poulsbo.

The Park and Recreation Commission considered modifications to Level of Service standards but decided to keep the planned LOS standards the same because the Commission found that Poulsbo's LOS was reasonable. The planned LOS (PLOS) standards are as follows:

| | |
|-----------------------------|---|
| Neighborhood Park | 2 acres per 1,000 population |
| Community Park | 3.5 acres per 1,000 population |
| Regional Park | 1.5 acres per 1,000 population |
| Open Space Park | 6 acres per 1,000 population |
| Trails | 1 mile or .73 acre per 1,000 population |
| Overall Citywide LOS | 13.73 acres per 1,000 population |

These planned LOS standards can be applied to Poulsbo's 2021 population (11,660) and projected year 2036 population (14,808) to determine current parkland shortfalls and projected year 2036 park needs in each of these park classifications. Table 5-1 shows existing park acreages and levels of service and projected needs.

| Park Type | 2021 Existing Acres | 2021 Existing Level of Service, Acres per 1,000 population | 2036 Planned Level of Service, Acres per 1,000 population | 2036 Acreage Need based on PLOS** | 2036 Park Acreage Needs*** |
|-------------------|---------------------|--|---|-----------------------------------|----------------------------|
| Neighborhood Park | 19.98 | 1.71 | 2. | 29.62 | 9.64 |
| Community Park | 28.27 | 2.42 | 3.5 | 51.83 | 23.56 |
| Regional Park | 16.41 | 1.41 | 1.5 | 22.21 | 5.80 |
| Open Space Park | 71.4 | 6.12 | 6 | 88.85 | 17.45 |
| Trails | 5.84 miles | .51 mile | 1 mile | 14.81 miles | 8.97 miles |
| | 4.25 acres* | .36 acres | .73 acre | 10.81 acres | 6.56 acres |
| TOTAL | 140.31 acres | 12.03 acres | 13.73 acres | 203.31 acres | 63.01 acres |

* Trail miles are converted into acreage by assuming a 6' wide trail x 1 mile = .73 acre | ** City's 2036 population of 14,808 was used to calculate total 2036 acreage needed | *** 2036 Park acreage needs calculated by subtracting 2021 existing acres from 2036 acreage need based on PLOS.

Table 5-1 shows an existing inventory of parkland of 140.31 acres and a need of 203.31 acres by the year 2036, reflecting a deficit of 63.01 acres. The greatest need is for Community Parks, followed by Open Space Parks.

Credits from Non-City Parkland/Facilities and Anticipated Parkland donation

Two types of public parkland have been identified as being available for the city to consider and credit in its demand and need analysis - North Kitsap School district fields (as discussed in Chapter 2) and Washington State Department of Transportation SR 305 wetland mitigation open space land. Each is addressed below:

Partnership with North Kitsap School District

The city has formed a partnership with the North Kitsap School District (NKSD) through shared-use agreements for fields at four schools. These facilities are available, at a cost, for city-sponsored recreation programs, as well as for the general public use.

| NKSD Schools with Shared Use Agreement | Field Size |
|--|--------------------|
| Vinland Elementary | 3.4 acres |
| Strawberry Fields (Poulsbo Elementary) | 8.34 acres |
| Poulsbo Middle School | 20.4 acres |
| NK High School | 11.08 acres |
| Total Shared Fields with NKSD | 43.22 acres |

Source: Poulsbo Planning and Economic Development Department GIS

The NKSD shared fields' total acreage is not available for city recreational programming or general public use all the time. Field use is reserved for schools' weekdays generally between 8 a.m. and 5 p.m. during the school year. Middle school and high school facilities are less available for community use due to sports and activities conducted by NKSD. Overall, the annual community and public use is assumed at an average 40% annually. Based upon the public availability of the shared fields, the city can apply a credit of 40% of the shared field acreage, which adds in 17.288 acres to the city inventory, and is applied to Community Park acreage need.



SR 305 Wetland Mitigation Acreage

As part of the SR 305 widening project in 2008-2009, WSDOT was required to establish a wetland mitigation site. This site is 13.69 acres, adjacent to SR 305 (near the Bond Road intersection) and is near the city's Betty Iverson Kiwanis Park. An agreement between the city and WSDOT has the ownership of this land transferring to the city in 2021-2022. This acreage should be credited as Open Space parkland, as the transference of ownership is assured.

Table 5-3: 2036 Adjusted Project Park Need

| Park Type | 2036 Park Acreage Needs | Credit to 2036 Needed Acres | Adjusted 2036 Park Acreage Needs |
|-------------------|-------------------------|---|----------------------------------|
| Neighborhood Park | 9.64 acres | | 9.64 acres |
| Community Park | 23.56 acres | - 17.288 acres (NKSD Shared fields) | 6.27 acres |
| Regional Park | 5.80 acres | | 5.80 acres |
| Open Space Park | 17.45 acres | - 13.69 acres (WSDOT Wetland Mitigation) | 3.76 acres |
| Trails | 8.50 miles | | 8.50 miles |
| | 6.22 acres | | 6.22 acres |
| TOTAL | 63.01 acres | 30.98 acres | 31.68 acres |

When the NKSD fields acreage and the SR 305 Wetland Mitigation acreage is credited, the needs in Community Park and Open Space Parks decrease and bring the overall citywide 2036 Park Need to 31.68 acres. With these two adjustments, Neighborhood Parks becomes the highest priority park type for acquisition during the planning period, with trails a close second. The WSDOT Wetland Mitigation acreage almost entirely meets the 2036 Open Space Park needs.

Demand and Needs Analysis Summary

When reviewing the Demand and Need Analysis, there should be a correlation between the Goals and Policies (Chapter 4) and the Park System Acquisition and Improvements (Chapter 6), and desires of the community as expressed from the public outreach efforts. When reviewed together, city priorities will become clear. The focus during the planning period should be on acquiring additional neighborhood parkland for the city's growing residential neighborhoods and increasing trails.

Chapter 6: Park System Acquisition and Improvements Plan

The city has identified several specific needs for the growth of its park system. These are based upon the Demand and Needs analysis, Chapter 4's goals and policies, public input, and budgeting availability and priorities. Common themes running through the list of projects are a desire to increase ownership and access along Liberty Bay and Dogfish Creek, connecting trails/walkways throughout the city, improving existing parks, and acquiring new land for neighborhood parks.

The following identifies Parkland Acquisition, Parkland Improvement, Recreation Development and Trail Acquisition and Development for the 2036 Planning Period. Figure PRO-2 maps each of the city's 2036 Park System Acquisition and Improvement projects; Figure PRO-3 maps the Urban Paths of Poulsbo trails vision.

Parkland Acquisition

Public Works Properties: The Public Works Department will be moving from its existing site to a new site in the next two years (2022-2023). Acquisition of the existing Public Works properties could add approximately 3 acres to Centennial Park. In addition to restoration activities to South Fork Dogfish Creek and parkland expansion, the acquisition of this new property will enable the city to better manage storm water in the flood-prone area and could possibly be home to new recreational

opportunities. This project is identified as #1 on Figure PRO-2. *(Priorities: improve existing park, provide additional community or regional parkland).*

Additional Land Adjacent to Poulsbo's Fish Park: The city wishes to continue acquiring additional parcels as they become available along Dogfish Creek and its estuary for the purpose of habitat restoration and salmon rearing. Existing partnerships with the Suquamish Tribe and various organizations and non-profits will continue to benefit this project. This project is identified as #2 on Figure PRO-2. *(Priorities: shoreline access, additional trails).*

East Poulsbo: A number of future residential developments are expected to develop within the eastern city limits and would benefit from two new Neighborhood Parks. They should be 2 to 5 acres in size. No specific parcel has been identified for the parks. This project is identified as #3 on Figure PRO-2. *(Priorities: new neighborhood park).*

Hamilton Field: This 2.2-acre parcel is located on Hamilton Court and is currently owned by the North Kitsap Pee Wees Association. If acquired, the property could provide the city with a lighted soccer/football field, which includes a clubhouse/storage building. A partnership ownership opportunity may exist for this property. Access, parking, and drainage issues will need to be addressed to make this a viable community asset. This parcel is identified as #4 on Figure PRO-2. *(Priority: new community park).*

East Liberty Bay Shoreline Property: Acquisition of parcels located along Fjord Drive to provide beach access and shoreline trail connections. This project is identified as #5 on Figure PRO-2. *(Priorities: shoreline access, trail connection).*

Johnson Creek Wildlife Corridor: Acquisition of undeveloped parcels along the Johnson Creek corridor and within the city limits. This project would acquire property or easements for future trail connections along the corridor. This project is identified as #6 on Figure PRO-2. *(Priority: trail connections).*

Shoreline Property North Front Street: Acquisition of .69 acres of steep shoreline property just south of Liberty Bay Auto to add to Liberty Bay Waterfront Trail. This property is identified as #7 on Figure PRO-2. *(Priority: shoreline access, trail connection).*

Vista Park: Acquisition of undeveloped tracts, easements and/or parcels of land along the ridge in College Market Place, in order to take advantage of surrounding views and enhance pedestrian access. This property is identified as #8 on Figure PRO-2. *(Priorities: new community park, trail connection).*

NF Johnson Creek Open Space: Acquisition of 9.21 acres of undeveloped land located near the headwaters of North Fork of Johnson Creek, north parcel at the intersection of Finn Hill Road and Olhava Way NW. This property is identified as #9 on Figure PRO-2. *(Priorities: open space/critical area protection).*

West Poulsbo: Available residentially zoned land in the western city limits will most likely develop during the planning period and would benefit from a new Neighborhood Park. The park should be 2 to 5 acres in size. This project is not site specific. *(Priority: new neighborhood park).*

Parkland Improvement

Fish Park Improvements: Continue to improve Poulsbo's Fish Park, with trails, interpretative areas, restoration of the estuary, and wildlife viewing areas. An environmental education kiosk may be appropriate at this park. This project is identified as #10 on Figure PRO-2. *(Priorities: shoreline access, trail connections, improve existing regional park).*

Nelson Park Phase 2: Nelson Park encompasses approximately 11 acres in west Poulsbo, and includes shorelines, wetlands, wooded and vegetated areas; a 4-acre portion of the park is developed with a restroom, picnic shelter, playground, parking, and some trails. The second phase of park improvement includes extending trails throughout the property and providing shoreline access. This project is identified as #11 on Figure PRO-2. *(Priority: trail and shoreline access improvement).*

Indian Hills Recreation Area: The 20-acre parcel is a city landfill that was closed in 1976, located just south of the city limits. The city and the Kitsap Public Health District continue to monitor the site for any environmental concerns, but the plan is that it can be developed in the future as an Open Space Park. This project is identified as #12 on Figure PRO-2. *(Priority: improving and enhancing existing parkland).*

Net Shed Park: This Park has a vista setting on Liberty Bay high bank waterfront and includes benches and picnic facilities. Improvement plans include beach access and shoreline trails. This project is identified as #13 on Figure PRO-2. *(Priorities: shoreline access and trail improvement).*

Hattaland Park: This 2-acre open space park is primarily undeveloped; improvement plans include trails to views of the adjacent South Fork Dogfish Creek and associated wetlands, as well as benches and picnic facilities. This project is identified as #14 on Figure PRO-2. *(Priorities: trail improvement, improving and enhancing existing parkland).*

Vista Park: Development of trails and benches to enhance pedestrian access along the ridge at College Market Place, to take advantage of views of Mount Rainier. This project is identified as #15 on Figure PRO-2. *(Priorities: trail improvement, new community park).*

Morrow Manor: Development of a 1-acre park donated to the city. Improvement plans include sitting benches, playground equipment and shared-use path. This project is identified as #16 on Figure PRO-2. *(Priority: new neighborhood park).*

West Poulsbo Waterfront Park: Future development of this 1.85-acre neighborhood park in West Poulsbo. This project is identified as #17 on Figure PRO-2. *(Priorities: shoreline access and new neighborhood park).*

Betty Iverson Kiwanis Park Upgrades: This neighborhood park needs parking lot upgrades, sidewalks, a restroom, and possible playground improvements. This project is identified as #18 on Figure PRO-2. *(Priority: improving and enhancing existing parkland).*

Dog Park: There is a small dog park area at Raab Park, but people have asked for a larger area to run dogs and improved features. This project is not site specific but could be worked into a future park project. *(Priority: improving and enhancing existing parkland).*

Accessible Playground Improvements: Accessible playground improvements within the park system are desired by members of the community. Play for All at Raab Park is a community effort to build an inclusive playground in Poulsbo. This is a project of the Poulsbo-North Kitsap Rotary Club, operating in partnership with a citizen steering committee and the city of Poulsbo. The group will be conducting a capital campaign to raise the funds to purchase and install inclusive playground equipment at Raab Park. The new playground will be next to the original playground, so park users can easily move from one piece of equipment to another. The city could also do infrastructure improvements such as sidewalks, waterlines, moving the volleyball court, and installing a "poured in place" surfacing on the original playground. This project is identified as #19 on Figure PRO-2. *(Priority: improving and enhancing existing parkland).*

Poulsbo Event and Recreation Center (PERC): The continued impressive growth of the greater Poulsbo community has generated a ground swell of resident demands for expanded opportunities for education, recreation and athletics, community support services, and a venue for meetings, industry forums and performances. To address the community need, leverage opportunities with private and institutional partners, and stimulate the economic growth of the greater Poulsbo area and the broader Kitsap Community, the city of Poulsbo proposes to match Kitsap Public Facility District (KPFDD) funding dollar for dollar, for the development of the Poulsbo Events and Recreation Center (PERC). The new public facility is planned for construction on city-owned property within the College Market Place Master Plan adjacent to the SR3 and SR305 interchange. The PERC would include a 15,000 sf Event Center for trade shows, corporate meetings, exhibitions, weddings, and institutional functions such as lecture series or off-campus collaboration events. The event center will be connected to a minimum of 4-acres of multi-use lighted all-season sports fields with tournament capabilities for soccer, lacrosse, football, ultimate frisbee, and other field sports. Coincident with the Event Center and sports fields there will be an additional 10,000 to 15,000 square feet of office, classroom, and administration space for Parks and Recreation classes, training sessions, events management, and a commercial kitchen to support the conference facility and culinary training. This project is identified as #20 on Figure PRO-2. *(Priority: new regional park).*

Skate Park: A new Skate Park in Poulsbo would be used by residents and visitors alike. The existing park is made of wood and is almost 20 years old. The park would be 6,000-10,000 sq feet in size, made of concrete, and should be located in an open area of the city that is easy to access. A local nonprofit organization would be involved in fundraising, grants would be sought, and design of the park would involve the community. This project is not site specific. *(Priorities: new parkland and improving and enhancing existing parkland).*

Splash Pad: There is an effort by community members to see a Splash Pad in the City of Poulsbo. A Splash Pad is a recreational area designed for water play that has little or no standing water. It would have a non-slip surface and various nozzles and features that can shower, spray, rain, mist and shoot streams of water to create an inviting place for recreational water play. This project is not site specific. *(Priorities: new parkland and improving and enhancing existing parkland).*

Recreation Development

Poulsbo Recreation Center: A multi-purpose building that would ideally include two full-size gyms with hardwood floors, fitness room, classrooms, and two meeting rooms. This building could serve as a new regional recreation center. Acquisition

of new property or incorporating the project onto property already owned by the city or another public entity is desirable. This project could be completed in partnership with North Kitsap School District, Kitsap County Public Facilities District, or partnership non-profit organization. This project is identified as #21 on Figure PRO-2. (*Priority: new regional park facility*).

Trail Acquisition and Development

The Urban Paths of Poulsbo serves as the city’s vision for establishing trails for non-motorized travel within the city. Figure PRO-3 maps the network of trails and other connections that make up the Urban Paths of Poulsbo Plan vision. The UPP Plan also includes a detailed implementation table. Trail acquisition and development projects will be prioritized during the city’s annual budget Capital Improvement Program (CIP) process. (*Priority: trail acquisition and improvement*)



Park Funding Strategy

The funding for park projects comes from a variety of means – city budget park reserves, park impact fees, federal and state grants, and in-kind donations - usually through the contribution of community groups’ labor and donated materials. Park projects that are placed on the 6-year CIP have received a funding commitment, usually through a combination of grants, city park reserves or impact fees, and in-kind donations.

The following is a summary of the variety of funding sources available to implement the Park Acquisition and Improvement list of projects:

City Park and Recreation Funding. The Parks and Recreation Department has two primary sources of funding from the city budget. The first fund contains the mitigation or impact fees that the city has collected from developers. The second, the Park Reserve fund, amounts to 5% of annual property taxes. In addition, the City Council can approve the use of .0025 of one-percent real estate excise tax for any park capital improvement project.

Impact Fees. Prior to the adoption of Park Impact Fees, the city collected mitigation fees for park facilities through the authority of the State Environmental Policy Act (SEPA). In October 2011, the Poulsbo City Council voted to approve an ordinance imposing park impact fees on new development under the Growth Management Act (GMA) as authorized by RCW 82.02, consistent with identified Level of Service standards. This impact fee ensures that new development pays its proportionate share of the cost of park, open space, and recreation facilities within the city.

Grants. A number of state agencies provide a variety of grant programs for outdoor recreation and conservation. The amount of money available for grants statewide varies from year to year and most funding sources require that monies be used for specific purposes. Grants awarded to state and local agencies are on a highly competitive basis, with agencies generally required to provide matching funds for any project proposal. In the past, Poulsbo has been very successful in receiving state and federal grants for the acquisition and development of many of its parklands.

Conservation Futures. Kitsap County instituted a levy in 1991 that established the Conservation Futures Fund, setting aside property taxes to purchase and annually maintain open space. The \$4 million fund was augmented by \$3 million bond in 1999. Nominated properties are ranked according to their open space value and given higher ranking for outside financial support and partial donations. This program, which deals with willing sellers, is a potential source of funding for the purchase and long-term maintenance of open space in Poulsbo.

Conservation Easements. A conservation easement is placed on property when a landowner agrees to protect against development in perpetuity. Conservation easements are an attractive alternative to fee-simple purchase because the land is protected from adverse development without a large outlay of public money.

Donations. Occasionally, landowners who wish to preserve their property donate their land to local government or a land trust with clear instructions on its future use. Owners can also donate part of the purchase price of a piece of property they sell to the city.

Partnerships. Through interlocal agreements, interagency cooperation, civic organization, non-profit, and other types of partnerships, the city has been very successful in providing and developing city parkland. The cost of planning, development of a site, or creating recreational programs can be accomplished through partnerships. Under state law, local service organizations and associations can supply plans, provide improvements to parks, install equipment, or provide maintenance services. These can come from individuals, organizations or businesses, and the donors benefit from tax deductions and publicity.

Voter Approved Bonds. Voter-approved general obligation bonds can be sold to acquire or develop parks and are typically repaid through an annual “excess” property tax levy through the maturity period of the bonds, normally for a period of 15

to 20 years. Broad consensus support is needed for passage, as a 60% “yes” vote is required. A validation requirement also exists wherein the total number of votes cast must be at least 40% of the number of votes in the preceding general election.

Metropolitan Park District. A discussion throughout the community regarding the formation of a Metropolitan Park District (MPD) for Poulsbo and North Kitsap has been occurring with varying degrees of support and interest over many years. The rationale for a Metropolitan Park District in North Kitsap is that many citizens who use and enjoy the city parks and recreation programs do not live within the city limits. According to RCW 35.61.010 as “A MPD may be created for the management, control, improvement, maintenance, and acquisition of parks, parkways, boulevards, and recreational facilities. A metropolitan park district may include territory located in portions or all of one or more cities or counties when created or enlarged as provided by this chapter.” Funding through a MPD could provide a more stable funding structure and source for parks and recreation programs and facilities.

Figure PRO-1: Citywide Park and Open Space Map

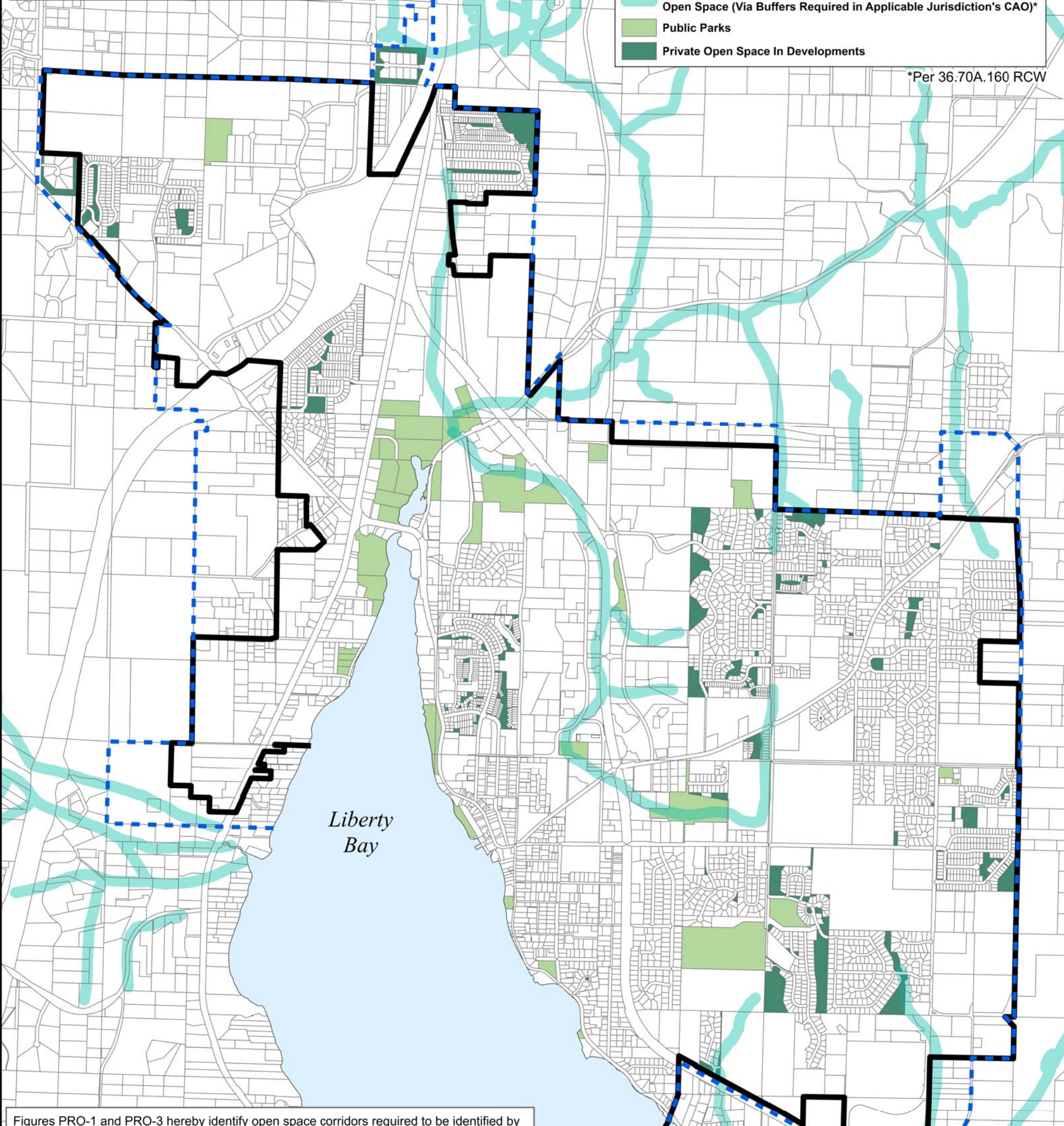
CITY OF POULSBO
Kitsap County, Washington
 Land Use Comprehensive Plan Map Series
 Updated
 October 2021
 Figure PRO-1

Citywide Park & Open Space Map

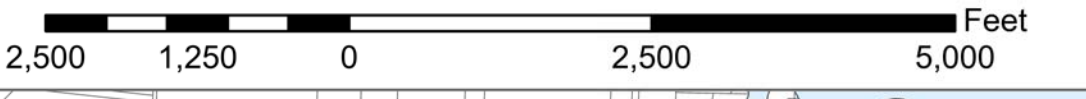
Legend

-  City Limits
-  Urban Growth Area
-  Open Space (Via Buffers Required in Applicable Jurisdiction's CAO)*
-  Public Parks
-  Private Open Space In Developments

*Per 36.70A.160 RCW



Figures PRO-1 and PRO-3 hereby identify open space corridors required to be identified by RCW 36.70A.160. Specifically, Figures PRO-1 and PRO-3 identify lands useful for recreation by mapping public parks and open space, and privately owned open space and recreation amenities within subdivisions; wildlife habitat by mapping City designated Fish and Wildlife Habitat Conservation Areas; trails by mapping existing and planned public trails; and connections of critical areas by mapping Fish and Wildlife Habitat Conservation Areas within the city limits, the Poulsbo Urban Growth Area and extending into unincorporated Kitsap County.



Critical Area and Comprehensive Plan Map Series Primary Map Sources and Original Scales:
 W.S.D.N.R. Hydrography, Washington State Department of Fish and Wildlife 1:24,000
 Kitsap County Assessor's Tax Maps 1:12,000 (Kitsap County IT, GIS Division)
 Kitsap County Assessor's Land Use Table, used to determine Private Open Space and Parks and updated by the City of Poulsbo Planning Department

This comprehensive plan map series is intended for general comprehensive planning. These maps are schematic representations of physical features, infrastructure and land ownership boundaries. The map information was derived from available public records and existing sources, not from surveys. Studies may be necessary with project review to verify information.

Figure PRO-2: Park System Acquisition and Improvement Plan

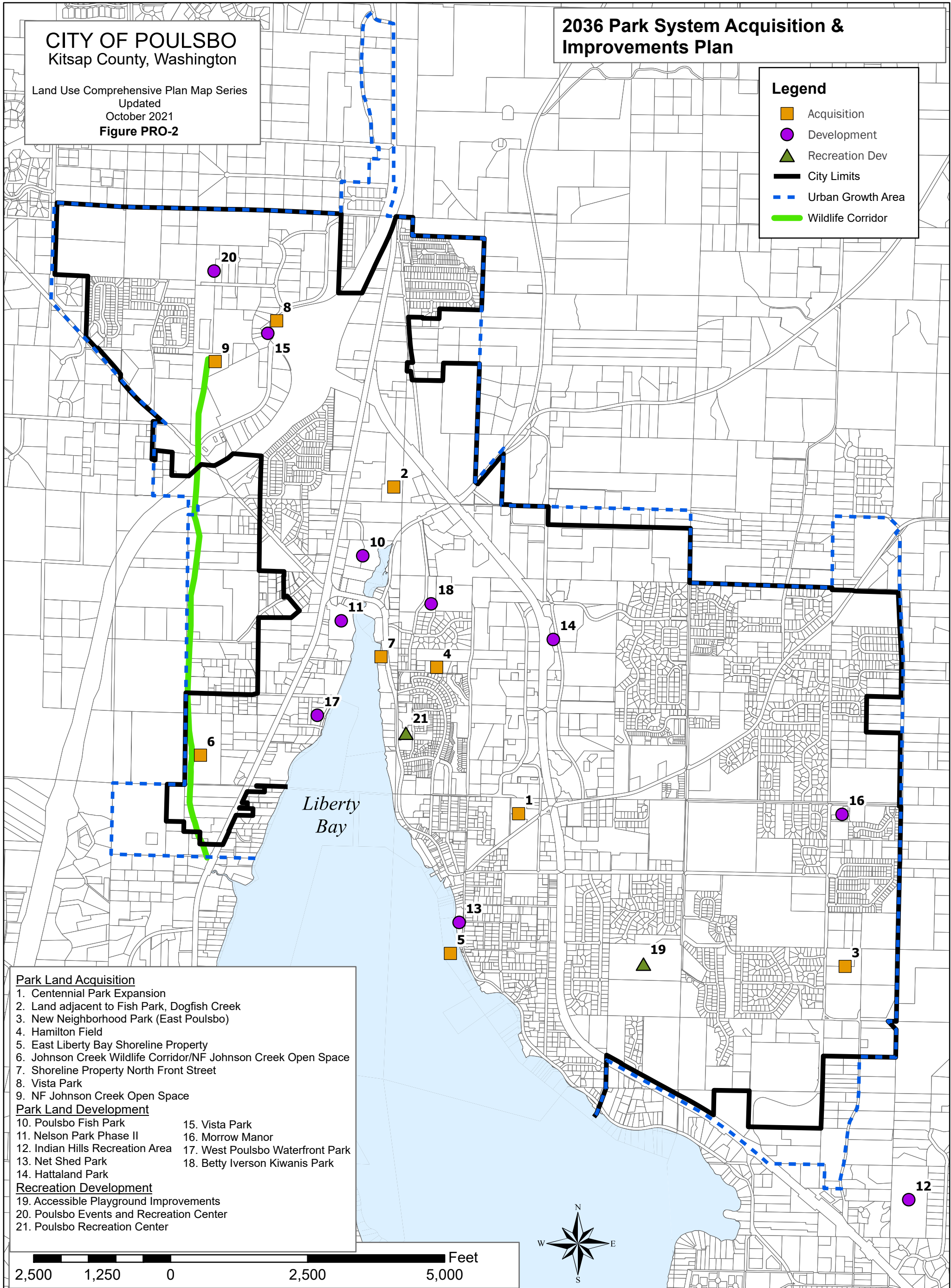
CITY OF POULSBO
Kitsap County, Washington

Land Use Comprehensive Plan Map Series
Updated
October 2021
Figure PRO-2

2036 Park System Acquisition & Improvements Plan

Legend

- Acquisition
- Development
- ▲ Recreation Dev
- City Limits
- Urban Growth Area
- Wildlife Corridor



Park Land Acquisition

1. Centennial Park Expansion
2. Land adjacent to Fish Park, Dogfish Creek
3. New Neighborhood Park (East Poulsbo)
4. Hamilton Field
5. East Liberty Bay Shoreline Property
6. Johnson Creek Wildlife Corridor/NF Johnson Creek Open Space
7. Shoreline Property North Front Street
8. Vista Park
9. NF Johnson Creek Open Space

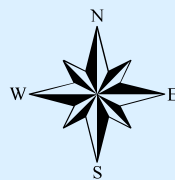
Park Land Development

- | | |
|----------------------------------|----------------------------------|
| 10. Poulsbo Fish Park | 15. Vista Park |
| 11. Nelson Park Phase II | 16. Morrow Manor |
| 12. Indian Hills Recreation Area | 17. West Poulsbo Waterfront Park |
| 13. Net Shed Park | 18. Betty Iverson Kiwanis Park |
| 14. Hattaland Park | |

Recreation Development

19. Accessible Playground Improvements
20. Poulsbo Events and Recreation Center
21. Poulsbo Recreation Center

2,500 1,250 0 2,500 5,000 Feet



Comprehensive Plan Map Series Primary Map Sources and Original Scales:
Kitsap County Assessor's Tax Maps 1:12,000 (Kitsap County IT, GIS Division)

Figure PRO-2 maps the City's 2036 Park Development and Land Acquisition Goals.
The parkland acquisition and development project descriptions are in the Comp Plan Section 2 - Capital Facilities Plan's park section.

Non-motorized connections and trail acquisition and development priorities are developed in the Urban Paths of Poulsbo Plan and Figure PRO-3.

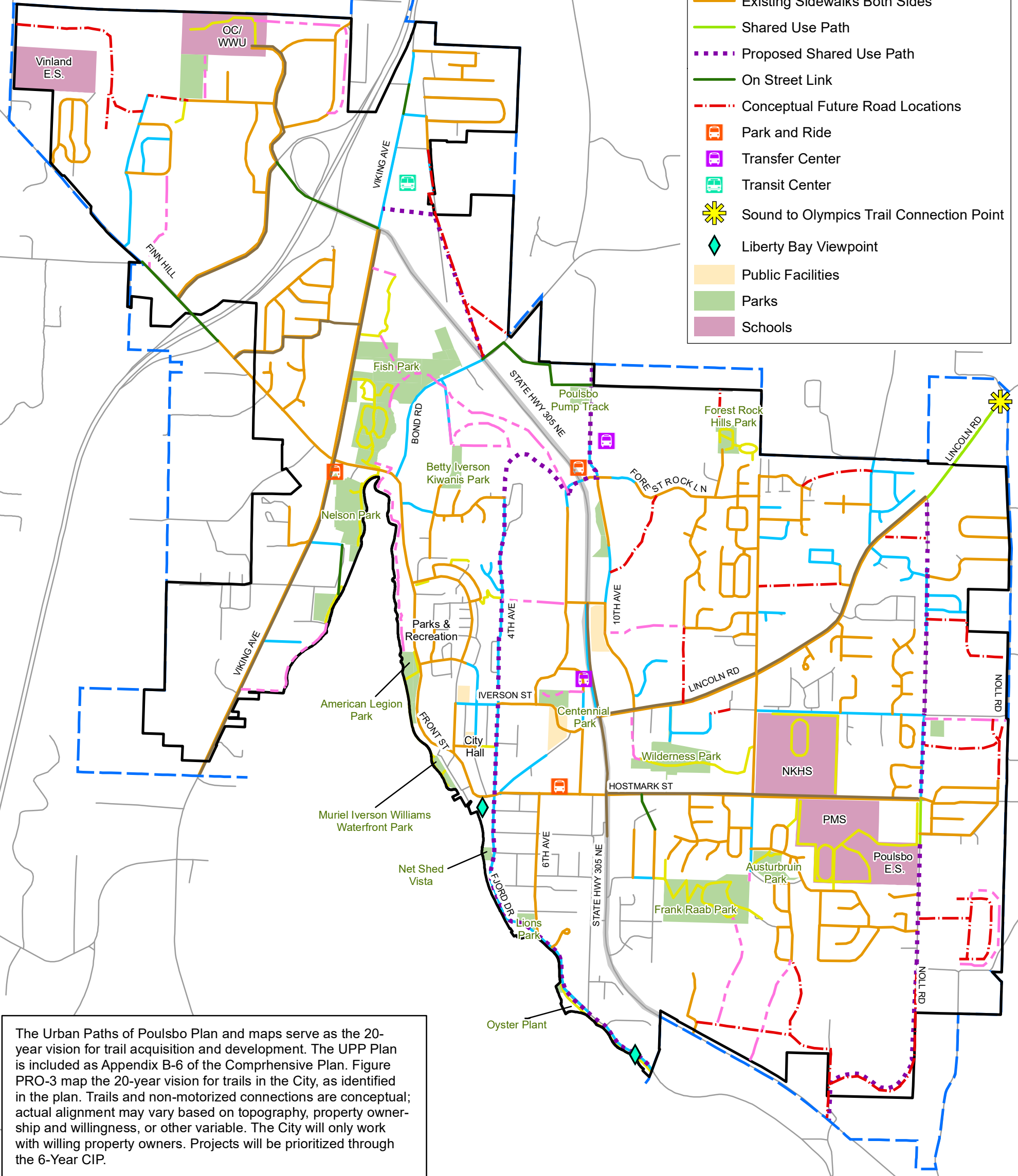
This comprehensive plan map series is intended for general comprehensive planning. These maps are schematic representations of physical features, infrastructure and land ownership boundaries. The map information was derived from available public records and existing sources, not from surveys. Studies may be necessary with project review to verify information.

Figure PRO-3: Urban Paths of Poulsbo Conceptual Trail Plan

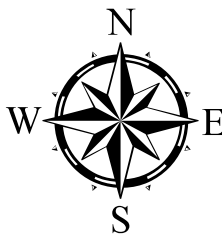
Urban Paths of Poulsbo Proposed Priorities

Legend

- City Limits
- - - Urban Growth Area
- Existing Trails
- - - Proposed Trails
- Dedicated Striped Bicycle Lanes
- Existing Sidewalks One Side
- Existing Sidewalks Both Sides
- Shared Use Path
- - - Proposed Shared Use Path
- On Street Link
- - - Conceptual Future Road Locations
- Park and Ride
- Transfer Center
- Transit Center
- Sound to Olympics Trail Connection Point
- Liberty Bay Viewpoint
- Public Facilities
- Parks
- Schools



The Urban Paths of Poulsbo Plan and maps serve as the 20-year vision for trail acquisition and development. The UPP Plan is included as Appendix B-6 of the Comprehensive Plan. Figure PRO-3 map the 20-year vision for trails in the City, as identified in the plan. Trails and non-motorized connections are conceptual; actual alignment may vary based on topography, property ownership and willingness, or other variable. The City will only work with willing property owners. Projects will be prioritized through the 6-Year CIP.



Created by
 City of Poulsbo GIS
 May 2019

This map is intended for general purposes. Maps are schematic representations of physical features, infrastructure, and land ownership boundaries. The information was derived from available public records and existing sources, not from surveys.

Appendix A: Existing Park Inventory

Appendix B: 2021 Community Survey Results

2021 Parks and Recreation Community Survey (PROS Plan)

277

Total Responses

277 Completed Responses

0 Partial Responses

498

Survey Visits

2021 Parks and Recreation Community Survey

General Information

Q1

Please indicate the number of people in each age group living in your household.

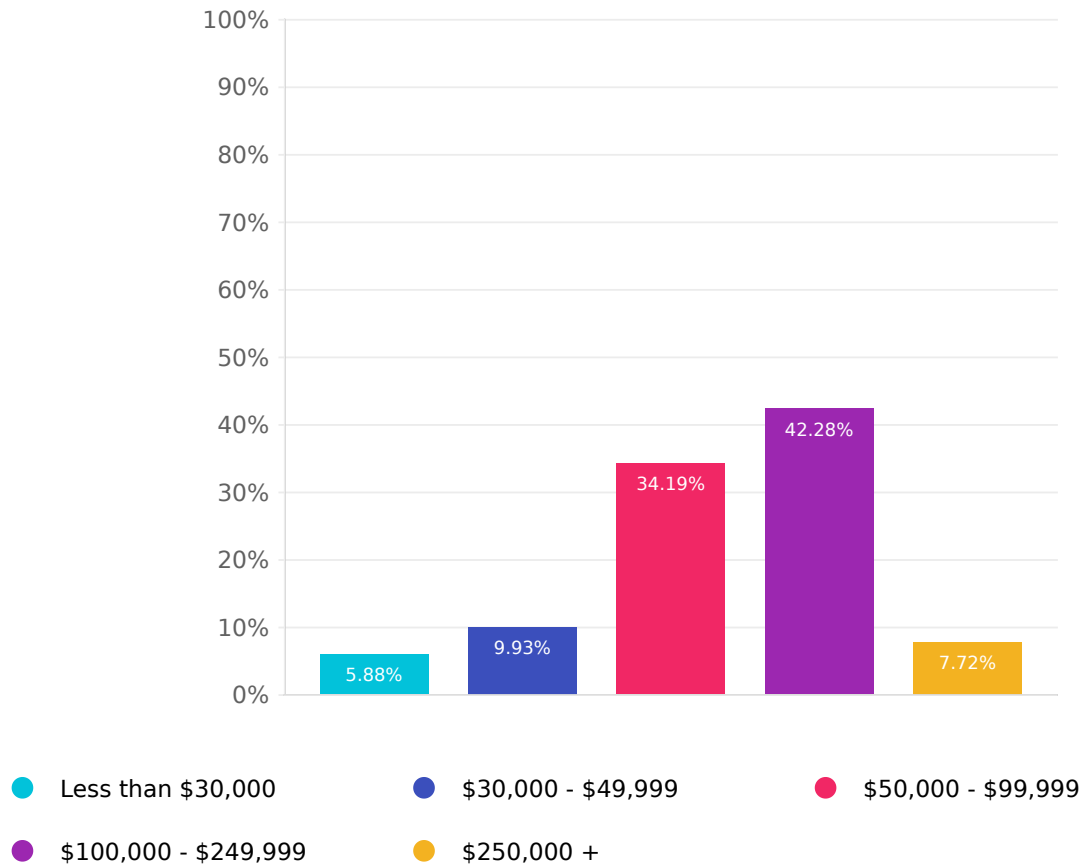
Answered: 171 Skipped: 106

| Row | Number of people | Response count |
|-------------|------------------|----------------|
| 5 & under | 100.00% (171) | 171 Responses |
| 6-9 years | 100.00% (153) | 153 Responses |
| 10-14 years | 100.00% (156) | 156 Responses |
| 15-17 years | 100.00% (133) | 133 Responses |
| 18-24 years | 100.00% (134) | 134 Responses |
| 25-34 years | 100.00% (146) | 146 Responses |
| 35-44 years | 100.00% (170) | 170 Responses |
| 45-54 years | 100.00% (145) | 145 Responses |
| 55-64 years | 100.00% (147) | 147 Responses |
| 65+ years | 100.00% (137) | 137 Responses |

Q2

What is your median income?

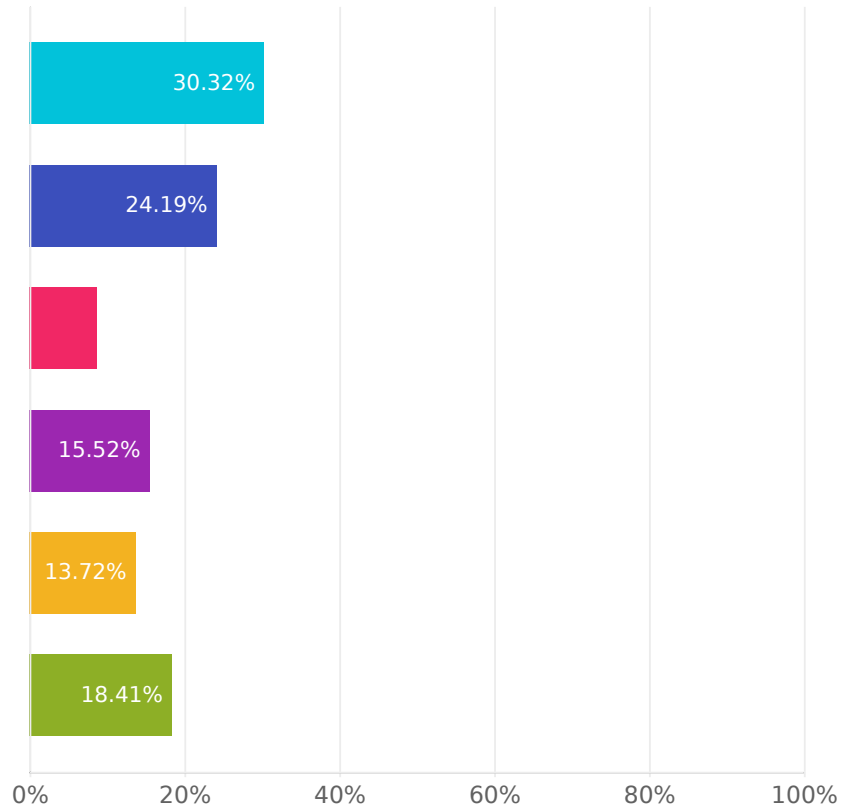
Answered: 272 Skipped: 5



Q3

Please check all answers that best describe your household.

Answered: 277 Skipped: 0



● Children in the home and both parents work

● Children in the home and one parent is work/stay-at-home

● Children in the home and both parents work/stay-at-home

● No children in the home, all adults work

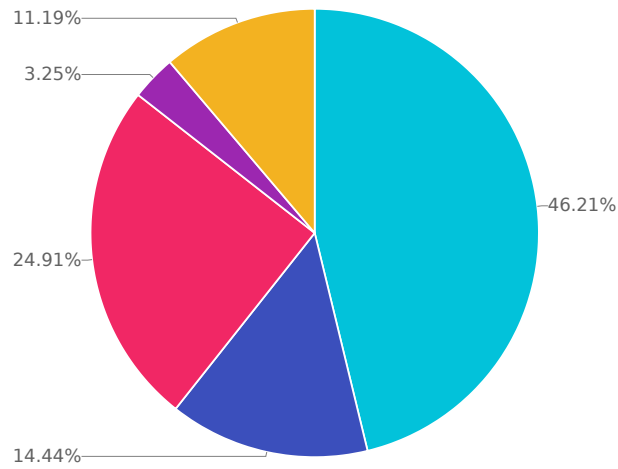
● No children in the home, one or more adults work/stay-at-home

● Retired

Q4

How long have you lived in Poulsbo?

Answered: 277 Skipped: 0

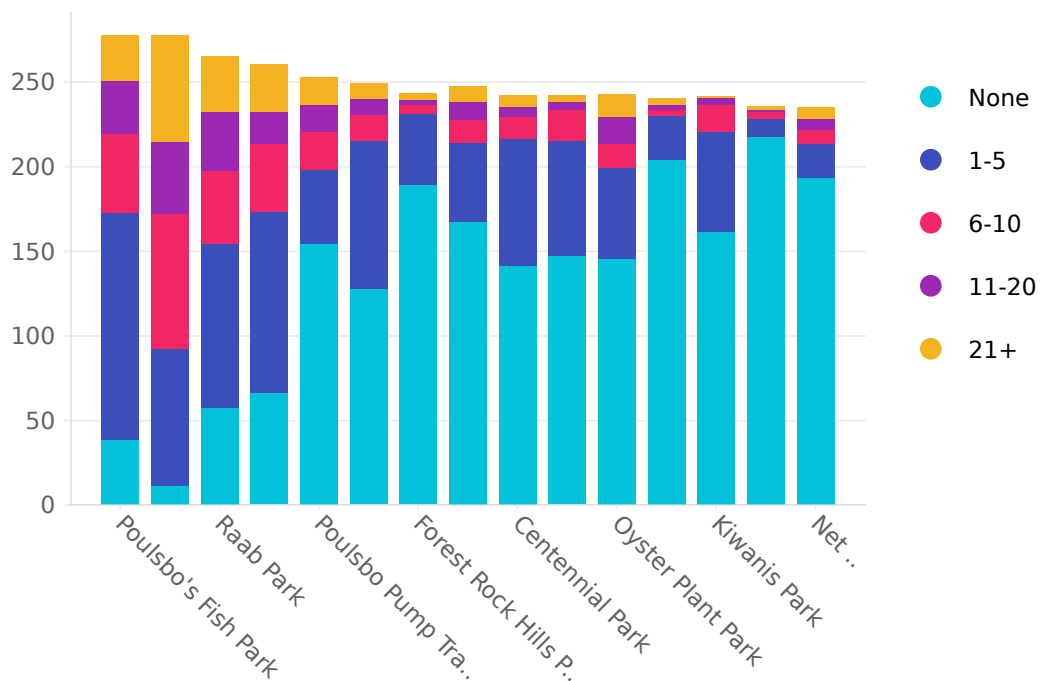


Parks

Q5

How many times in the past year have members of your household visited the following parks in Poulsbo? (please check a box for each location)

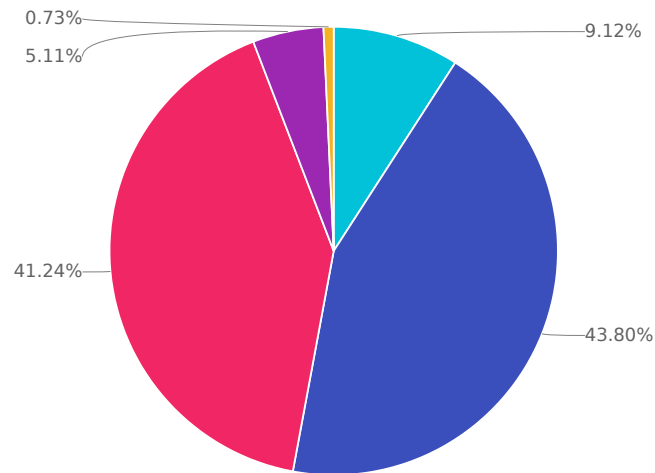
Answered: 277 Skipped: 0



Q6

How would you rate the overall condition of the parks in the City of Poulsbo?

Answered: 274 Skipped: 3

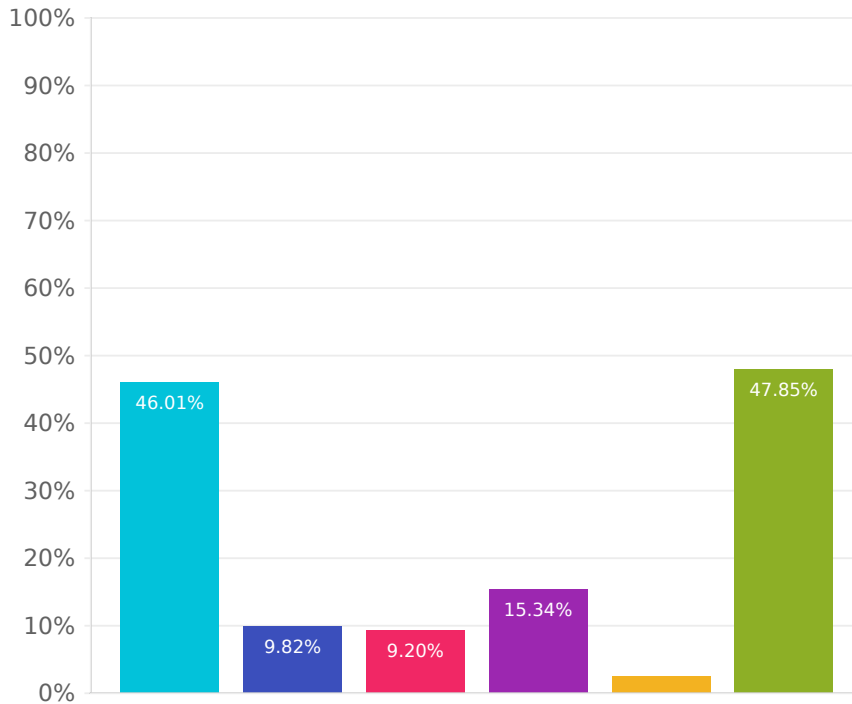


| Choices | Response percent | Response count |
|-------------|------------------|----------------|
| Excellent | 9.12% | 25 |
| Very Good | 43.80% | 120 |
| Good | 41.24% | 113 |
| Substandard | 5.11% | 14 |
| Poor | 0.73% | 2 |

Q7

If members of your household seldom or do not visit Poulsbo parks, what are the reasons (Please check all that apply)?

Answered: 163 Skipped: 114

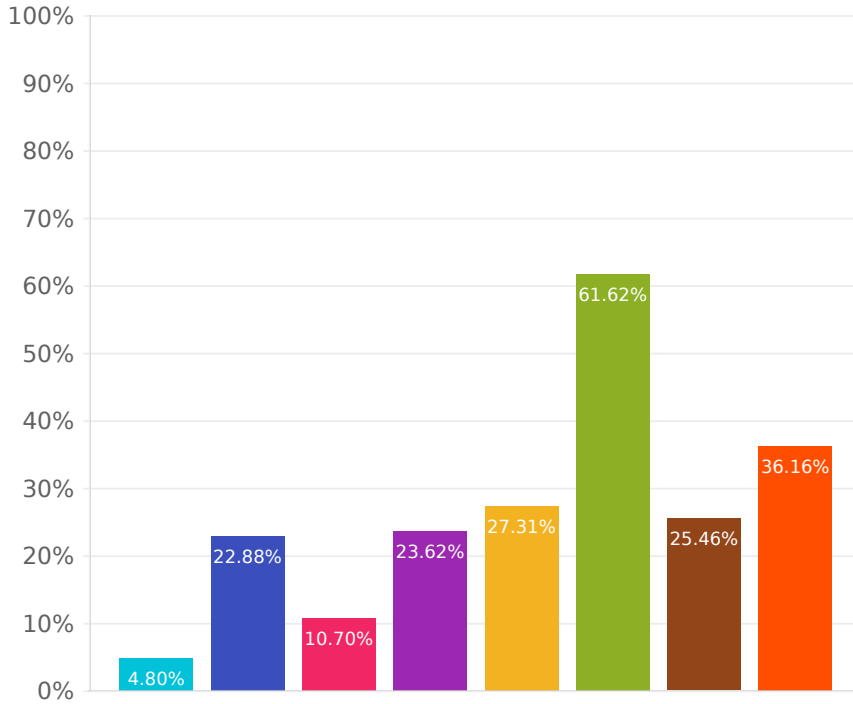


- The parks do not have features that interest me
- I do not feel safe at the parks
- I am restricted by disability or age
- The park locations are inconvenient/hard to get to
- I do not find value in parks or open spaces
- Other (Please specify)

| Choices | Response percent | Response count |
|--|------------------|----------------|
| The parks do not have features that interest me | 46.01% | 75 |
| I do not feel safe at the parks | 9.82% | 16 |
| I am restricted by disability or age | 9.20% | 15 |
| The park locations are inconvenient/hard to get to | 15.34% | 25 |
| I do not find value in parks or open spaces | 2.45% | 4 |
| Other (Please specify) | 47.85% | 78 |

What type of park improvements are needed in the City of Poulsbo? (Please select up to two)

Answered: 271 Skipped: 6



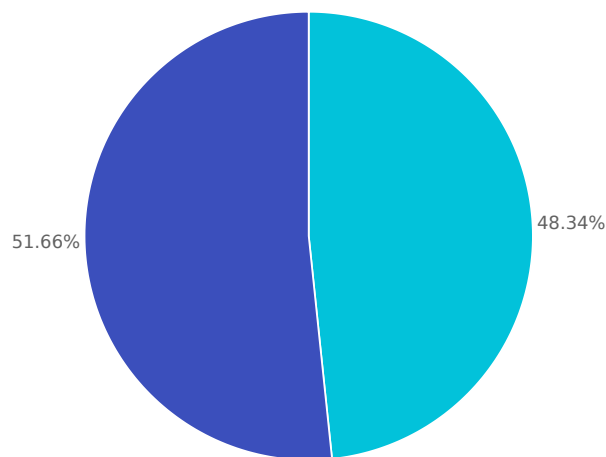
- The parks are fine in their current condition
- More open spaces are desired
- I want more smaller neighborhood parks
- I want more sports fields and courts
- I want more playground equipment
- I want more/improved trails in and around the parks
- I want improved picnic facilities
- Other (Please specify)

| Choices | Response percent | Response count |
|---|------------------|----------------|
| The parks are fine in their current condition | 4.80% | 13 |
| More open spaces are desired | 22.88% | 62 |
| I want more smaller neighborhood parks | 10.70% | 29 |
| I want more sports fields and courts | 23.62% | 64 |
| I want more playground equipment | 27.31% | 74 |
| I want more/improved trails in and around the parks | 61.62% | 167 |
| I want improved picnic facilities | 25.46% | 69 |
| Other (Please specify) | 36.16% | 98 |

Q9

What should be the higher priority for the City of Poulsbo?

Answered: 271 Skipped: 6



● The city should acquire more land for parks and open spaces

● The city should focus on improvement of the existing parks and open spaces

Q10

Please provide any general comments or feedback on the city parks in the box below:

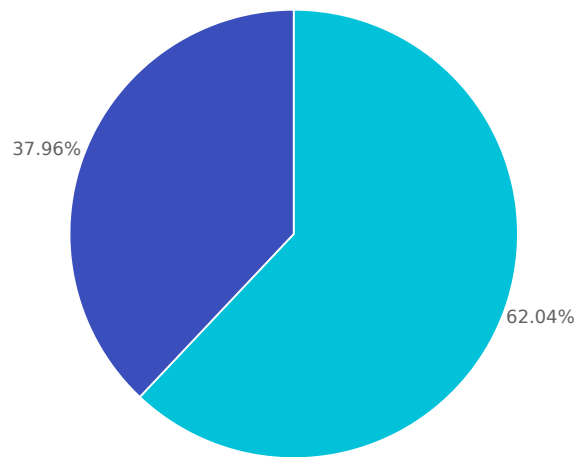
Answered: 113 Skipped: 164

Recreation

Q11

Have any members of your household participated in recreational programs offered by the City of Poulsbo?

Answered: 274 Skipped: 3



● Yes

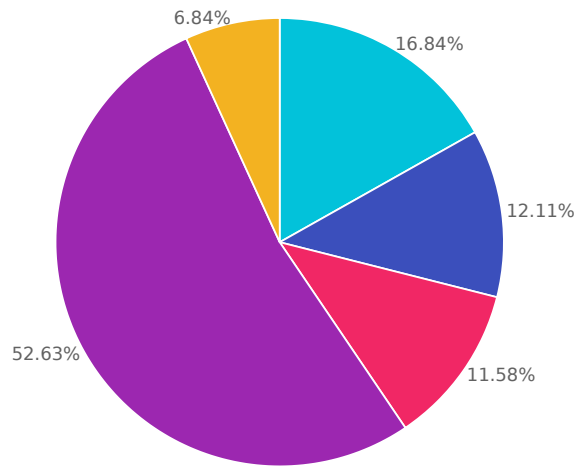
● No

| Choices | Response percent | Response count |
|---------|------------------|----------------|
| Yes | 62.04% | 170 |
| No | 37.96% | 104 |

Q12

If you participated in the recreational programs offered by the City of Poulsbo, how did you hear about them?

Answered: 190 Skipped: 87



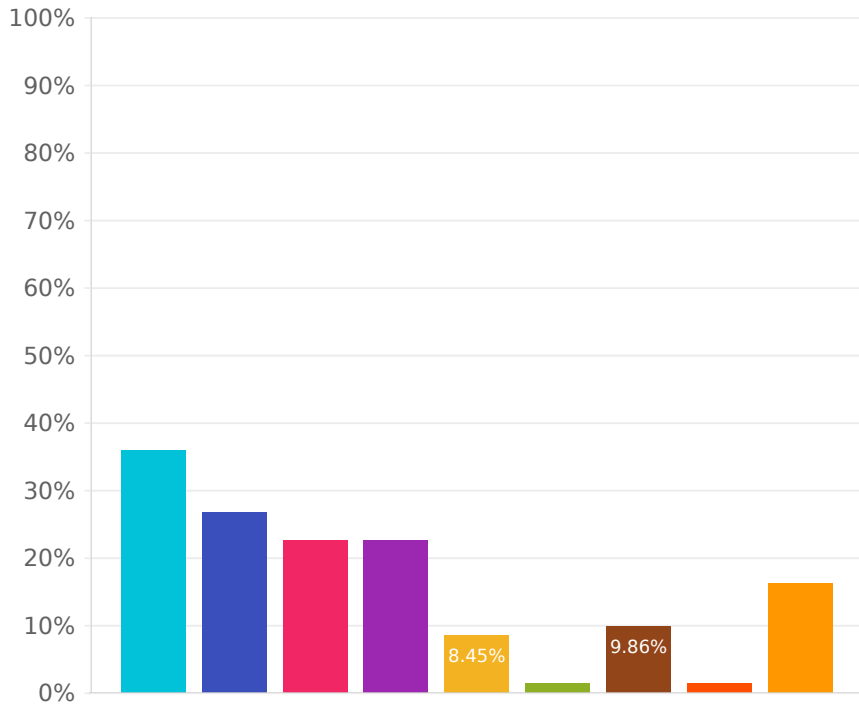
- Word of mouth
- City's website
- Social media
- Parks and Recreation Newsletter/Electronic correspondence
- Other (Please specify)

| Choices | Response percent | Response count |
|---|------------------|----------------|
| Word of mouth | 16.84% | 32 |
| City's website | 12.11% | 23 |
| Social media | 11.58% | 22 |
| Parks and Recreation Newsletter/Electronic correspondence | 52.63% | 100 |
| Other (Please specify) | 6.84% | 13 |

Q13

If you did not participate in recreation programs offered by the City of Poulsbo, please tell us why. (select all that apply)

Answered: 142 Skipped: 135



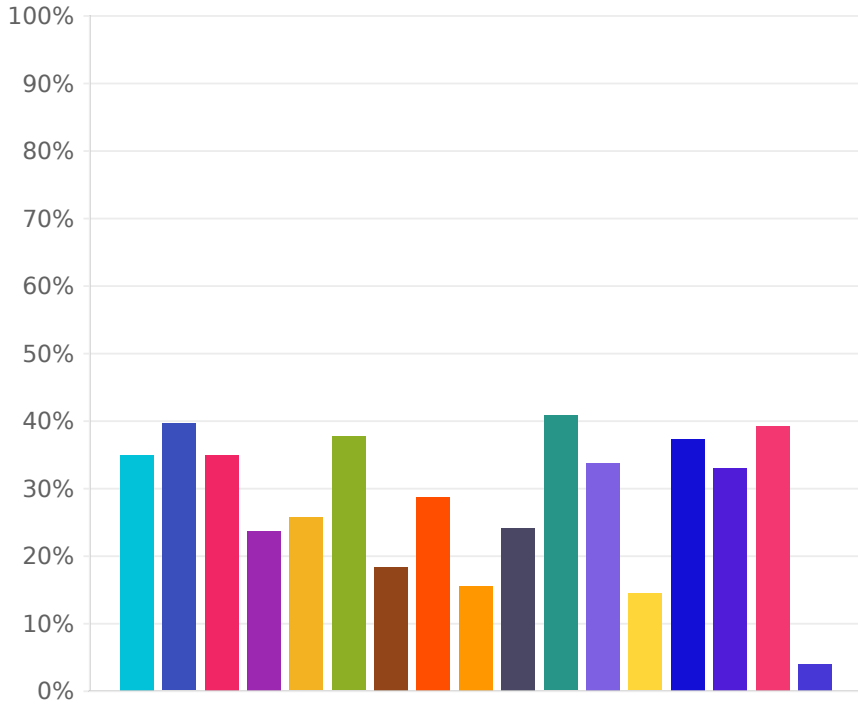
- Not aware of the programs offered
- Too busy/no time
- There are no activities or programs of interest
- Classes/programs are offered at inconvenient times
- Classes/programs are too expensive
- Classes/programs are held at inconvenient locations
- I need access to childcare in order to participate
- Classes/programs are not accessible to people with disabilities
- Other (Please specify)

| Choices | Response percent | Response count |
|---|------------------|----------------|
| Not aware of the programs offered | 35.92% | 51 |
| Too busy/no time | 26.76% | 38 |
| There are no activities or programs of interest | 22.54% | 32 |
| Classes/programs are offered at inconvenient times | 22.54% | 32 |
| Classes/programs are too expensive | 8.45% | 12 |
| Classes/programs are held at inconvenient locations | 1.41% | 2 |
| I need access to childcare in order to participate | 9.86% | 14 |
| Classes/programs are not accessible to people with disabilities | 1.41% | 2 |
| Other (Please specify) | 16.20% | 23 |

Q14

What recreational classes/program do you believe the City of Poulsbo should offer or expand? (select all that apply)

Answered: 258 Skipped: 19



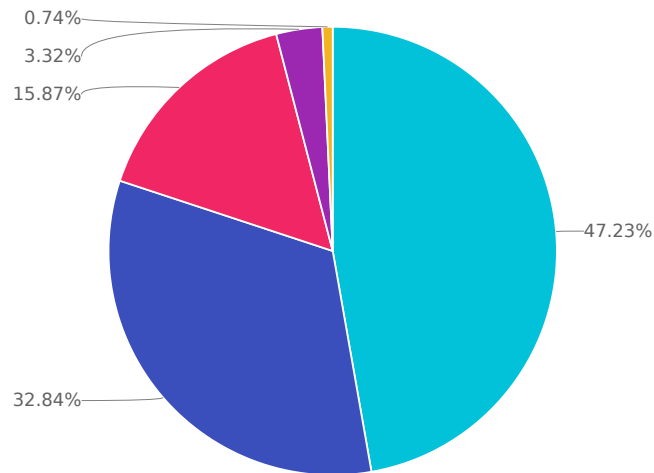
- Adult Sports
- Aquatic Programs
- Arts/Music
- Before and/or afterschool programs
- Drop-in activities
- General Interest (language courses, gardening, etc...)
- Programs for specialized populations (intellectual/physical disabilities)
- Indoor Fitness
- Pre-School
- Senior Programs
- Special Events (concerts in the park, Spooktacular, Daddy-Daughter Dance, etc...)
- Teen Programs
- Virtual/Online programs
- Youth Programs (arts, music, etc...)
- Youth Camps
- Youth Sports Classes and Leagues
- No additional programs are needed

| Choices | Response percent | Response count |
|---|------------------|----------------|
| Adult Sports | 34.88% | 90 |
| Aquatic Programs | 39.53% | 102 |
| Arts/Music | 34.88% | 90 |
| Before and/or afterschool programs | 23.64% | 61 |
| Drop-in activities | 25.58% | 66 |
| General Interest (language courses, gardening, etc...) | 37.60% | 97 |
| Programs for specialized populations (intellectual/physical disabilities) | 18.22% | 47 |
| Indoor Fitness | 28.68% | 74 |
| Pre-School | 15.50% | 40 |
| Senior Programs | 24.03% | 62 |
| Special Events (concerts in the park, Spooktacular, Daddy-Daughter Dance, etc...) | 40.70% | 105 |
| Teen Programs | 33.72% | 87 |
| Virtual/Online programs | 14.34% | 37 |
| Youth Programs (arts, music, etc...) | 37.21% | 96 |
| Youth Camps | 32.95% | 85 |
| Youth Sports Classes and Leagues | 39.15% | 101 |
| No additional programs are needed | 3.88% | 10 |

Q15

How important are recreational programs/classes to the overall quality of life in Poulsbo?

Answered: 271 Skipped: 6



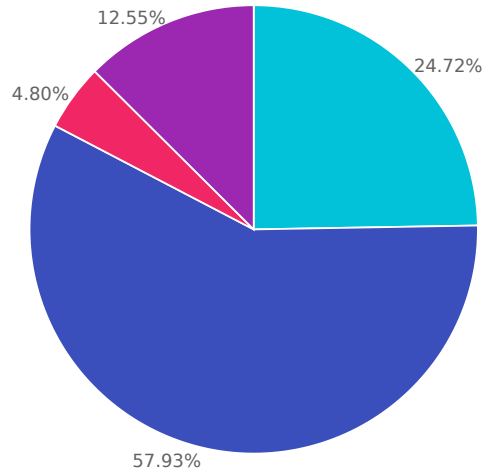
- Very important
- Important
- Somewhat important
- Not very important
- Not important at all

| Choices | Response percent | Response count |
|----------------------|------------------|----------------|
| Very important | 47.23% | 128 |
| Important | 32.84% | 89 |
| Somewhat important | 15.87% | 43 |
| Not very important | 3.32% | 9 |
| Not important at all | 0.74% | 2 |

Q16

Currently, recreational programs/classes and facilities are funded through user fees. With this in mind, which one of the following statements best describes how you feel recreational programming and facilities should be funded? (please select one)

Answered: 271 Skipped: 6



- Mostly from tax dollars and some from user fees
- Mostly from user fees and some from tax dollars
- All from tax dollars and no fees should be charged
- All from user fees

| Choices | Response percent | Response count |
|--|------------------|----------------|
| Mostly from tax dollars and some from user fees | 24.72% | 67 |
| Mostly from user fees and some from tax dollars | 57.93% | 157 |
| All from tax dollars and no fees should be charged | 4.80% | 13 |
| All from user fees | 12.55% | 34 |

Q17

Please provide your general comments and feedback on the City's Recreational programs:

Answered: 81 Skipped: 196

Appendix C: 2021-2027 Capital Improvement Program - Parks

2021 - 2027 GENERAL PURPOSE CAPITAL IMPROVEMENTS (continued)

| Page | Project Name | Prior Years Costs | 2021 Project Cost | 2022 Project Cost | 2023 Project Cost | 2024 Project Cost | 2025 Project Cost | 2026 Project Cost | 2027 Project Cost | Total Project Cost |
|----------------------|--|-------------------|---------------------|---------------------|---------------------|----------------------|----------------------|-------------------|-------------------|----------------------|
| PARK PROJECTS | | | | | | | | | | |
| | Lions Park Restroom Replacement | | | | | | | 300,000 | | 300,000 |
| | 7-Park Reserves | | | | | | | 300,000 | | 300,000 |
| | Muriel Iverson Williams Waterfront Park | | | 25,000 | | | | | | 25,000 |
| | 7-Park Reserves | | | 25,000 | | | | | | 25,000 |
| | Parks & Recreation Building | | 125,000 | 125,000 | - | | | | | 250,000 |
| | 7-Park Reserves | | 62,500 | 62,500 | | | | | | 125,000 |
| | 8-City Impact Fees | | 62,500 | 62,500 | | | | | | 125,000 |
| | Play for All at Raab Park | | 1,070,000 | | | | | | | 1,070,000 |
| | 1-Federal Grants | | 500,000 | | | | | | | 500,000 |
| | 2-State Grants | | 370,000 | | | | | | | 370,000 |
| | 7-Park Reserves | | 100,000 | | | | | | | 100,000 |
| | 13-Donation/In-Kind | | 100,000 | | | | | | | 100,000 |
| | Poulsbo Event and Recreation Center | | 293,000 | 1,830,000 | 5,000,000 | 15,000,000 | 15,000,000 | | | 37,123,000 |
| | 3-County | | 293,000 | 1,830,000 | - | - | - | | | 2,123,000 |
| | 5-Voted Bonds | | - | - | 5,000,000 | 15,000,000 | 15,000,000 | | | 35,000,000 |
| | Poulsbo Skate Park | | | | | 550,000 | | | | 550,000 |
| | 2-State Grants | | | | | 400,000 | | | | 400,000 |
| | 7-Park Reserves | | | | | 100,000 | | | | 100,000 |
| | 13-Donation/In-Kind | | | | | 50,000 | | | | 50,000 |
| | Property Acquisition - Adjacent to the PERC | | | 2,400,000 | | | | | | 2,400,000 |
| | 5-Voted Bonds | | | 2,400,000 | | | | | | 2,400,000 |
| | Rotary Morrор Community Park | 82,200 | 186,313 | | | 256,487 | | | | 525,000 |
| | 2-State Grants | - | - | | | 256,487 | | | | 256,487 |
| | 7-Park Reserves | | 186,313 | | | - | | | | 186,313 |
| | 8-City Impact Fees | 82,200 | | | | - | | | | 82,200 |
| | Urban Paths & Trails | - | 50,000 | 12,500 | 12,500 | | | | | 75,000 |
| | 7-Park Reserves | (29,000) | 29,000 | - | - | | | | | - |
| | 8-City Impact Fees | 29,000 | 21,000 | 12,500 | 12,500 | | | | | 75,000 |
| | Waterfront Boardwalk | | 50,000 | | | | | | | 50,000 |
| | 7-Park Reserves | | 50,000 | | | | | | | 50,000 |
| | West Poulsbo Waterfront Park | | | | | 50,000 | 650,000 | | | 700,000 |
| | 2-State Grants | | | | | - | 500,000 | | | 500,000 |
| | 7-Park Reserves | | | | | 50,000 | 50,000 | | | 100,000 |
| | 8-City Impact Fees | | | | | - | 100,000 | | | 100,000 |
| | Total Park and Recreation Projects | \$ 82,200 | \$ 1,774,313 | \$ 4,392,500 | \$ 5,012,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 43,068,000 |
| | Total Park and Recreation Capital Funding Sources | \$ 82,200 | \$ 1,774,313 | \$ 4,392,500 | \$ 5,012,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 43,068,000 |
| | 1-Federal Grants | - | 500,000 | - | - | - | - | - | - | 500,000 |
| | 2-State Grants | - | 370,000 | - | - | 656,487 | 500,000 | - | - | 1,526,487 |
| | 3-County | - | 293,000 | 1,830,000 | - | - | - | - | - | 2,123,000 |
| | 5-Voted Bonds | - | - | 2,400,000 | 5,000,000 | 15,000,000 | 15,000,000 | - | - | 37,400,000 |
| | 7-Park Reserves | (29,000) | 427,813 | 87,500 | - | 150,000 | 50,000 | 300,000 | - | 986,313 |
| | 8-City Impact Fees | 111,200 | 83,500 | 75,000 | 12,500 | - | 100,000 | - | - | 382,200 |
| | 13-Donation/In-Kind | - | 100,000 | - | - | 50,000 | - | - | - | 150,000 |
| | Total General Purpose Capital Projects | \$ 82,200 | \$ 1,774,313 | \$ 4,542,500 | \$ 8,862,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 47,068,000 |
| | Total General Purpose Capital Funding Sources | \$ 82,200 | \$ 1,774,313 | \$ 4,542,500 | \$ 8,862,500 | \$ 15,856,487 | \$ 15,650,000 | \$ 300,000 | \$ - | \$ 47,068,000 |

Exhibit B:
Notice of Application w/Optional DNS and
Notice of Planning Commission Public Hearing



NOTICE OF APPLICATION W/ OPTIONAL DNS and NOTICE OF PLANNING COMMISSION PUBLIC HEARING

Planning and Economic Development Department
200 NE Moe Street | Poulsbo, Washington 98370
(360) 394-9748 | fax (360) 697-8269
www.cityofpoulsbo.com | plan&econ@cityofpoulsbo.com

2022 Comprehensive Plan Amendments – City Initiated COMMENTS DUE BY: FEBRUARY 15, 2022

The Growth Management Act (GMA), Chapter 36.70A RCW, requires that the city include within its development regulations a procedure for any interested person to suggest comprehensive plan amendments. Amendments to the comprehensive plan are how the city may modify its 20-year plan for land use, development, or growth policies in response to changing City needs or circumstances. All plan amendments are reviewed in accordance with the GMA, and other applicable state laws, countywide planning policies, the adopted City of Poulsbo Comprehensive Plan, and any other applicable plans.

| | | | |
|---|---|------------------------------|------------------|
| File No.: | P-11-12-21-01 and P-11-12-21-02 | Application Type: | IV |
| Setting the Docket: | January 19, 2022 | Notice of Application | February 1, 2022 |
| Proposed Applications: | The City of Poulsbo has proposed the following text amendments to the Comprehensive Plan: <ul style="list-style-type: none">• <i>P-11-12-21-01</i> is a text amendment to Chapter 12, the Capital Facilities Plan, to update Table CFP-4 (the City of Poulsbo 6-Year Capital Improvement Projects) to reflect the proposed projects listed in the 2021-2027 Capital Improvement Projects.• <i>P-11-12-21-02</i> is a text amendment to repeal and replace Appendix B-5 and amend associated sections of the Comprehensive Plan (Chapters 8 and 12) to reflect the updated 2021 Parks, Recreation, and Open Space (PROS) Plan. | | |
| Environmental Review and Comment Period: | The City of Poulsbo has reviewed the proposed amendments for probable adverse environmental impacts and expects to issue a determination of nonsignificance (DNS) for this project. The Optional DNS process in WAC 197-11-355 is being used. This may be the only opportunity to comment on the environmental impacts of the proposed amendments. The proposal may include mitigation measures under applicable codes, and the project review process may incorporate or require mitigation measures regardless of whether an EIS is prepared. A copy of the subsequent threshold determination for the proposal may be obtained upon request. Agencies, tribes, and the public are encouraged to review and comment on the proposed amendments. Comments related to environmental review must be submitted by the date noted below. The public may comment on the environmental related aspects of the applications until February 15, 2022 . The public may request a copy of the decision once made. | | |
| Source for Information: | Information regarding the 2022 Comprehensive Plan Amendments is available here: https://cityofpoulsbo.com/planning-economic-comprehensive-plan-amendments/ | | |
| Public Participation Plan: | A Public Participation Plan has been developed and is available here: https://cityofpoulsbo.com/planning-economic-comprehensive-plan-amendments/ | | |
| Planning Commission Public Hearing: | The Planning Commission public hearing is scheduled for February 22, 2022 at 7 PM . The Planning Commission will make recommendations to the City Council. City Council is the review and decision-making authority for the Comprehensive Plan Amendments. Hearing procedures are available from the PED Department and City Clerk's office and are conducted based on Roberts Rules of Order. Due to the ongoing covid-19 pandemic, public hearings are being held virtually . This call-in number: 1-253-215-8782 and meeting id: 867 2467 1267 are provided for attendance, in addition to this webinar link: https://us06web.zoom.us/j/86724671267 . The staff report will be available for review at least 7 calendar days before the hearing. | | |

**Public Comment
Methods:**

Written comments may be mailed or e-mailed to the PED staff contact indicated below. To ensure consideration, all written comments must be received by the city prior to close of the public hearing. At the hearing, the public will have an opportunity to provide written and verbal testimony to the Planning Commission regarding the proposed project.

Staff Contact:

Nikole Coleman, Senior Planner; ncoleman@cityofpoulsbo.com; (360) 394 -9730.



NOA /
ODNS /
PCPH



Affidavit of Public Notice

Planning and Economic Development Department
200 NE Moe Street | Poulsbo, Washington 98370
(360) 394-9748 | fax (360) 697-8269
www.cityofpoulsbo.com | plan&econ@cityofpoulsbo.com

Application No: P-11-12-21-01
P-11-12-21-02 Project Name: 2022 CPAs

Nicole Coleman, being first duly sworn, upon his/her oath deposes and says: That he/she is now, and at all times herein mentioned has been, a citizen of the United States and the State of Washington, over and above the age of twenty-one years and a resident of said County, that on Feb 1, 2022, a copy of the following City of Poulsbo public notices, and which is attached to this affidavit,

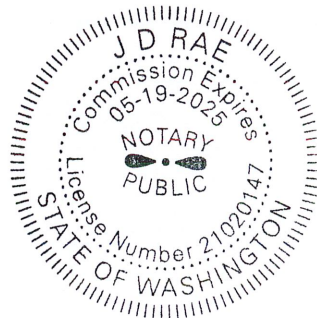
- Notice of Application (ODNS)
- SEPA Determination
- Notice of Public Meeting
- Notice of Public Hearing (PC)
- Notice of Decision

has been provided:

- Mailed to owners of property within 300' of the project site
- Provided to newspaper of general circulation
- Emailed to PED Department distribution lists and/or parties of record
- Posted at Library, City Hall, Poulsbo Post Office
- Posted to the City's website
- Posted at Site Address: _____

Signature: [Signature] Date: 2/1/22

Subscribed and sworn to before me this 2nd day of February, 2022



J D RAE
NOTARY PUBLIC in and for the State of Washington, residing at:

Silverdale
My Commission expires on:
05/19/2025

AFFIDAVIT OF PUBLICATION

Jess Rae
City of Poulsbo
200 NE Moe St
Poulsbo WA 98370

STATE OF WASHINGTON, COUNTIES OF KING AND SNOHOMISH

The undersigned, on oath states that he/she is an authorized representative of The Seattle Times Company, publisher of The Seattle Times of general circulation published daily in King and Snohomish Counties, State of Washington. The Seattle Times has been approved as a legal newspaper by orders of the Superior Court of King and Snohomish Counties.

The notice, in the exact form annexed, was published in the regular and entire issue of said paper or papers and distributed to its subscribers during all of the said period.

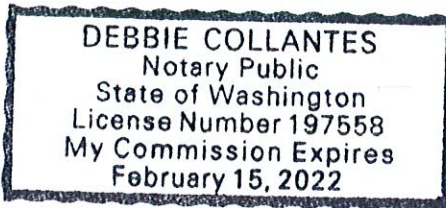
02/01/2022

Agent Sharon Seligman Signature Sharon Seligman

Subscribed and sworn to before me on 02/03/2022
Debbie Collantes
Debbie Collantes

(Notary Signature) Notary Public in and for the State of Washington, residing at Seattle

Publication Cost: \$158.33
Order No: 19977
Customer No: 209
PO #:



**CITY OF POULSBO
NOTICE OF APPLICATION w/ Optional
DNS and NOTICE OF PLANNING
COMMISSION PUBLIC HEARING**

Project Name: 2022 Comprehensive
Plan Amendments - City Initiated

Comments Due: February 15, 2022

Applicant: City of Poulsbo, 200 NE Moe
Street | Poulsbo WA 98370

Project Description: The City of
Poulsbo has proposed the following text
amendments to the Comprehensive
Plan:

* P-11-12-21-01 is a text amendment to
Chapter 12 to update Table CFP-4 (the
City of Poulsbo 6-Year Capital Improve-
ment Projects) to reflect the proposed
projects listed in the 2021-2027 Capital
Improvement Projects.

* P-11-12-21-02 is a text amendment to
repeal and replace Appendix B-5 and
amend associated sections of the Com-
prehensive Plan to reflect the 2021
updated Parks, Recreation, and Open
Space Plan.

Environmental Review: The Optional
DNS process in WAC 197-11-355 is being
used. This may be the only opportunity
to comment on the environmental
impacts of the proposed amendments.
The public may comment on the envi-
ronmental related aspects of the appli-
cations until February 15, 2022.

Public Comment:

Written comments may be mailed or e-
mailed to the PED staff contact indi-
cated below. To ensure consideration,
all written comments must be received
by the city prior to close of the public
hearing. At the hearing, the public will
have an opportunity to provide written
and verbal testimony to the Planning
Commission regarding the proposed
project.

Planning Commission Public Hearings:

The Planning Commission public hear-
ing is scheduled for February 22, 2022
at 7 PM. Due to the ongoing covid-19
pandemic, public hearings are being
held virtually. This call-in number: 1-
253-215-8782 and meeting id: 867 2467
1267 are provided for attendance, in
addition to this webinar link:
<https://us06web.zoom.us/j/86724671267>.

Source of Information: Information
regarding the 2022 Comprehensive Plan
Amendments is available here:
<https://cityofpoulsbo.com/planning-economic-comprehensive-plan-amendments/>

Staff Contact: Nikole Coleman, Senior
Planner, ncoleman@cityofpoulsbo.com

Publication Cost: \$158.33

Order No: 19977

Customer No: 209

PO #:

Nikole CH. Coleman

From: Constant Contact <noreply@constantcontact.com>
Sent: Tuesday, February 01, 2022 10:19 AM
To: City of Poulsbo Planning and Economic Development
Subject: Your campaign 2022 Com Plan Amendments - Notice of Application, Optional DNS, and Planning Commission Public Hearing has been sent

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.



Dear Nikole Coleman,

Your campaign '**2022 Com Plan Amendments - Notice of Application, Optional DNS, and Planning Commission Public Hearing**' was sent on 2/1/2022 around 1:19 PM EST.

Below is a copy of the message your subscribers received. See how your campaign is doing by visiting Reports [in your account](#) to get real-time results and stats.

Subject: 2022 Com Plan Amendments - Notice of Application, Optional DNS, and Planning Commission Public Hearing



City of Poulsbo Public Notice

The Growth Management Act (GMA), Chapter 36.70A RCW, requires that the city include within its development regulations a procedure for any interested person to suggest comprehensive plan amendments. Amendments to the comprehensive plan are how the city may modify its 20-year plan for land use, development or growth policies in response to changing City needs or circumstances. All plan amendments are reviewed in accordance with the GMA, and other applicable state laws,

countywide planning policies, the adopted City of Poulsbo Comprehensive Plan, and any other applicable plans.

The Poulsbo City Council set the docket for the 2022 Annual Comprehensive Plan Amendments on January 19, 2022. The applications can now move to the next phase in the review process:

- Find the project documents for the **Pasma Site Specific Comprehensive Plan Amendment** [here](#). Please provide comments on the Notice of Application and Optional DNS by February 15, 2022.
 - [Notice of Application w/Optional DNS and Notice of PCPH](#)
 - [SEPA Checklist – Pasma Application](#)
- Find the project documents for the **City Initiated Comprehensive Plan Amendments** [here](#). Please provide comments on the Notice of Application with Optional DNS by February 15, 2022.
 - [Notice of Application w/Optional DNS and Notice of PCPH](#)
 - [SEPA Checklist – City Initiated Applications](#)

The **Planning Commission Public Hearing** is scheduled for February 22, 2022 at 7 PM. The Planning Commission will make recommendations to the City Council. City Council is the review and decision-making authority for the Comprehensive Plan Amendments. Due to the ongoing covid-19 pandemic, public hearings are being held virtually. This call-in number: 1-253-215-8782 and meeting id: 867 2467 1267 are provided for attendance, in addition to this link: <https://us06web.zoom.us/j/86724671267>.

Staff Contact: Nikole Coleman | Senior Planner | ncoleman@cityofpoulsbo.com

City of Poulsbo | Planning and Economic Development Department, 200 NE Moe Street, Poulsbo, WA 98370

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Agency information

Agency name:
Poulsbo City of

Lead agency file number:
P-11-12-21-01 and P-11-12-21-02

Contact name:
Nikole Coleman

Phone:
(360) 394-9730

Email:
ncoleman@cityofpoulsbo.com

Project location information

County:
KITSAP

Region:
Northwest

Address:
200 NE Moe St
Poulsbo WA 98370

Parcel number:

Coordinates (Lat, Long):
47.74 , -122.65

Section/Township/Range:

Other identifying location information:

Project documentation

Proposal type:
Nonproject

Related Ecology SEPA numbers:

Applicant name:
City of Poulsbo

Applicant contact information:

Document type:
ODNS/NOA

Document sub type:

Proposal name:
2022 Comprehensive Plan Amendments - City Initiated

Proposal description:
The City of Poulsbo has proposed the following text amendments to the Comprehensive Plan:

- P-11-12-21-01 is a text amendment to Chapter 12 to update Table CFP-4 (the City of Poulsbo 6-Year Capital Improvement Projects) to reflect the proposed projects

Important dates

Issued date:
2/1/2022

Comments due to lead agency:
2/15/2022

Date submitted to Ecology:
2/1/2022

Published date:

Attached files

| File name | File description |
|--|------------------|
| NOA_ODNS_PCPH_Flyer_City_Initiated.pdf | |
| SEPA Checklist_City_Initiated RED.pdf | |

Files

listed in the 2021-2027 Capital Improvement Projects.

- P-11-12-21-02 is a text amendment to repeal and replace Appendix B-5 and amend associated sections of the Comprehensive Plan to reflect the 2021 updated Parks, Recreation, and Open Space Plan.

Project website:

SEPA record creator:

SEPA record submitter:
Nikole Coleman

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SEPA ENVIRONMENTAL CHECKLIST

200 NE Moe Street | Poulsbo, Washington 98370
 (360) 394-9748 | fax (360) 697-8269
 www.cityofpoulsbo.com | plan&econ@cityofpoulsbo.com

| A. BACKGROUND | | |
|--|---|------------------------------------|
| Name of proposed project, if applicable: 2022 Comprehensive Plan Amendments - City Initiated | | Date Prepared: January 27, 2022 |
| Name of Applicant: City of Poulsbo | Address: 200 NE Moe Street Poulsbo | Phone Number: (360) 394-9882 |
| Contact: Nikole Coleman, Senior Planner | Agency Requesting Checklist: City of Poulsbo | |
| Proposed timing or schedule (including phasing, if applicable) The Planning Department plans to issue a staff report February 2022. A Planning Commission hearing is tentatively scheduled for February 22, 2022. Then City Council will review the amendments at a Council hearing, tentatively scheduled for April 16, 2022. | | |
| Do you have any plans for future additions, expansions, or further activity related to or connected with this proposal? If yes, explain. It is unlikely that all environmental impacts can be identified and appropriately mitigated as a part of this application, because there isn't a specific development project. The City will utilize the provisions of WAC 197-11-060(5) that provides for Phased Review of SEPA - this provides for a broad environmental review of the Comprehensive Plan amendments and project-specific environmental review as development proposals are submitted. | | |
| List any environmental information you know about that has been prepared, directly related to this proposal. No specific environmental information has been prepared for the remaining amendments. The projects identified in the Capital Facilities plan will require environmental review when development is proposed, as applicable pursuant to SEPA rules. | | |
| Do you know whether applications are pending for governmental approvals or other proposals directly affecting the property covered by your proposal? If yes, explain. No. | | |
| List any government approvals or permits that will be needed for your proposal, if known. City Council approval and adoption. | | |
| Give a brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page. The city has proposed the following text amendments to the Comprehensive Plan: <ul style="list-style-type: none"> • P-11-12-21-01 is a text amendment to replace Appendix B-5, and associated sections of the Comprehensive Plan (Chapters 8 and 12), to reflect the updated 2021 Parks, Recreation, and Open Space (PROS) Plan. • P-11-15-19-03 is a text amendment to Chapter 12, the Capital Facilities Plan, to update Table CFP-4 (the City of Poulsbo 6-Year Capital Improvement Projects) to reflect the proposed projects listed in the 2021-2027 Capital Improvement Projects. | | |
| Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist. Poulsbo is located in Township 26 North, Range 1 East, Willamette Meridian and is located in all or portions of Sections 9, 10, 11, 13, 14, 15, 22, 23, 24, 25, and 26. <i>Also T26N, R1E, WM sections 2&3 EB 1/31/22</i> | | |

| B. ENVIRONMENTAL ELEMENTS | | Agree | Disagree | Mitigate |
|--|---|-------|----------|----------|
| 1. Earth | | | | |
| <p>a. General description of the site (check one):</p> <input type="checkbox"/> flat <input type="checkbox"/> rolling <input type="checkbox"/> hilly <input type="checkbox"/> steep <input type="checkbox"/> slopes <input type="checkbox"/> mountainous <input type="checkbox"/> other. | <p>Poulsbo's topography varies throughout the city, from flat to areas of steep slopes.</p> <p>Actual development will be subject to additional SEPA review as appropriate. Environmental review and a threshold determination will be required at the time of development review. Site specific development impacts are not identified at this time.</p> | ✓ | | |
| b. What is the steepest slope on the site (approximate percent slope)? | <p>There are areas within the city limits with slopes exceeding 40 percent, and potential geohazard areas are mapped on the City's critical areas maps. At the time of a development proposal, additional information on slopes will be required. Future development will require additional environmental review.</p> | ✓ | | |
| c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them and note any agricultural land of long-term commercial significance and whether the proposal results in removing any of these soils | <p>No development is proposed at this time, therefore site-specific development impacts are not identified. Future development will be subject to phased SEPA review.</p> | ✓ | | |
| d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe. | <p>Geohazards are mapped in the City's critical areas maps and unstable soils/slopes are regulated by the City's Critical Areas Ordinance. No development is proposed at this time. Review of soil conditions will occur at the time specific proposals move forward.</p> | ✓ | | |
| e. Describe the purpose, type, and approximate quantities of any filling or grading proposed. Indicate source of fill. | <p>This is not applicable to this non-project action.</p> | ✓ | | |
| f. Could erosion occur as a result of clearing, construction or use? If so, generally describe. | <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. Erosion control would be addressed through existing City ordinances, including the clearing and grading and critical areas regulations.</p> | ✓ | | |
| g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)? | <p>This is not applicable to this non-project action. No development is proposed at this time. Projects will require further analysis and SEPA review, where appropriate.</p> | ✓ | | |
| h. Proposed measures to reduce or control erosion, or other impacts to the earth, if any. | <p>None. No development is proposed at this time.</p> | ✓ | | |
| 2. Air | | | | |
| a. What types of emissions to the air would result from the proposal (i.e. dust, automobile, odors, industrial, wood smoke) during construction and when the project is completed? If any, generally describe and give approximate quantities if known. | <p>No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>b. Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe.</p> <p>No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>c. Proposed measures to reduce or control emissions or other impacts to air, if any.</p> <p>None. No development is proposed at this time. Determination will be made at the time specific proposals move forward. New construction will comply with the requirements of the Poulsbo Municipal Code and the Engineering Department, which will be reviewed at the time of a specific project proposal moving forward.</p> | ✓ | | |
| 3. Water | | | |
| a. Surface: | | | |
| <p>1) Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into.</p> <p>Poulsbo's main surface water body is Liberty Bay; there are numerous streams and wetlands throughout the city limits. There is no development proposed at this time; future development will require additional environmental review.</p> | ✓ | | |
| <p>2) Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans.</p> <p>No development is proposed at this time. Shoreline Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>3) Estimate the amount of fill and dredge that would be placed in or removed from surface water or wetlands and indicate the area of the site that would be affected. Indicate the source of fill material.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>4) Will the proposal require surface water withdrawals or diversions? Give general description, purpose, and approximate quantities, if known.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>5) Does the proposal lie within a 100-year floodplain? If so, note location on the site plan.</p> <p>No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>6) Does the proposal involve any discharges of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| b. Ground: | | | |
| <p>1) Will groundwater be withdrawn from a well for drinking water or other purposes? If so, give a general description of the well, proposed uses and approximate quantities withdrawn from the well. Will water be discharged to groundwater? Give general description, purpose, and approximate quantities if known.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>2) Describe waste material that will be discharged into the ground from septic tanks or other sources, if any (for example: domestic sewage; industrial, containing the following chemicals, agricultural; etc...). Describe the general size of the system, the number of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| c. Water Runoff (including storm water): | | | |
| <p>1) Describe the source of runoff (including storm water) and method of collection and disposal, if any (including quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Future development will lead to stormwater runoff, which will be reviewed and required to meet City and State regulations for stormwater management. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>2) Could waste materials enter ground or surface waters?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>3) Does the proposal alter or otherwise affect drainage patterns near the site? If so, describe.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>d. Proposed measures to reduce or control surface, ground, and runoff water impacts, if any:</p> <p>This is not applicable to this non-project action. No development is proposed at this time. At the time of development review, projects will be reviewed for compliance with the City's adopted storm water management regulations and updated critical areas ordinance.</p> | ✓ | | |
| 4. Plants | | | |
| <p>a. Check types of vegetation found on the site:</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Deciduous tree: alder, maple, aspen, other <input checked="" type="checkbox"/> Evergreen tree: fir, cedar, pine, other <input checked="" type="checkbox"/> Shrubs <input checked="" type="checkbox"/> Grass <input checked="" type="checkbox"/> Pasture <input type="checkbox"/> Crop or grain <input checked="" type="checkbox"/> Wet soil plants: cattail, buttercup, bulrush, skunk cabbage, other <input type="checkbox"/> Water plants: water lily, eelgrass, milfoil, other <input type="checkbox"/> Other types of vegetation <p>The checked vegetation is found throughout Poulsbo. This is not applicable to this non-project action. No development is proposed at this time. The existing vegetation for sites will be determined at the time of development review.</p> | ✓ | | |
| <p>b. What kind and amount of vegetation will be removed or altered?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>c. List threatened or endangered species known to be on or near the site.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>d. Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. Landscaping is typically required for new development proposals.</p> | ✓ | | |
| <p>e. List all noxious weeds and invasive species known to be on or near the site.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. Landscaping is typically required for new development proposals.</p> | ✓ | | |
| 5. Animals | | | |
| <p>a. Check any birds and animals which have been observed on or near the site or are known to be on or near the site:</p> <p><input type="checkbox"/> Birds: hawk, heron, eagle, songbirds, other:</p> <p><input type="checkbox"/> Mammals: deer, bear, elk, beaver, other:</p> <p><input type="checkbox"/> Fish: bass, salmon, trout, herring, shellfish, other:</p> <p>There are a variety of birds, fish, and mammals that inhabit Poulsbo. They are primarily located near streams and Liberty Bay.</p> | ✓ | | |
| <p>b. List any threatened or endangered species known to be on or near the site.</p> <p>Poulsbo has several listed species, including bald eagle, blue heron, harbor seal, salmon (Chinook, chum, coho), steelhead, cutthroat, hardshell clam, smelt, and sand lance. No development is proposed at this time. Additional environmental review will be conducted at the time of application for specific development.</p> | ✓ | | |
| <p>c. Is the site part of a migration route? If so, explain.</p> <p>Liberty Bay and adjacent streams are known to contain anadromous salmonids. The city is located within the Pacific Flyway – a flight corridor for migrating waterfowl and other birds – that extends from Alaska to Mexico and South America.</p> | ✓ | | |
| <p>d. Proposed measures to preserve or enhance wildlife, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. The City's Critical Areas Ordinance provides protection for wildlife. Any additional mitigation necessary will be identified at the time of site-specific development review.</p> | ✓ | | |
| <p>e. List any invasive animal species known to be on or near the site.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. The City's Critical Areas Ordinance provides protection for wildlife. Any additional mitigation necessary will be identified at the time of site-specific development review.</p> | ✓ | | |
| 6. Energy and Natural Resources | | | |
| <p>a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. Electric energy is available city-wide and natural gas is available in specific locations in the city limits.</p> | ✓ | | |
| <p>b. Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |


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| <p>c. What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. Future development will meet the current energy code as identified in the International Building Code.</p> | ✓ | | |
| 7. Environmental Health | | | |
| <p>a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste, that could occur as a result of this proposal? If so, describe.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>1) Describe any known or possible contamination at the site from present or past uses.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>2) Describe existing hazardous chemicals/conditions that might affect project development and design. This includes underground hazardous liquid and gas transmission pipelines located within the project area and in the vicinity.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>3) Describe any toxic or hazardous chemicals that might be stored, used, or produced during the project's development or construction, or at any time during the operating life of the project.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>4) Describe special emergency services that might be required.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>5) Proposed measures to reduce or control environmental health hazards, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| b. Noise | | | |
| <p>1) What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)?</p> <p>The city has a typical level of noise expected in an urban environment.</p> | ✓ | | |
| <p>2) What types of levels of noise would be created by or associated with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>3) Proposed measures to reduce or control noise impacts, if any. This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. Construction noise is regulated in the Poulosbo Municipal Code.</p> | ✓ | | |
| 8. Land and Shoreline Use | | | |
| <p>a. What is the current use of the site and adjacent properties? Will the proposal affect current land uses on nearby or adjacent properties? If so, describe. The proposed comprehensive plan amendments occur throughout the city. The city has a variety of single-family residential development along with commercial areas, and other uses including multifamily residential, light industrial, institutional, and parks.</p> | ✓ | | |
| <p>b. Has the project site been used as working farmlands or working forest lands? If so, describe. How much agricultural or forest land of long-term commercial significance will be converted to other uses as a result of the proposal, if any? If resource lands have not been designated, how many acres in farmland or forest land tax status will be converted to nonfarm or nonforest use? This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>1) Will the proposal affect or be affected by surrounding working farm or forest land normal business operations, such as oversize equipment access, the application of pesticides, tilling, and harvesting? If so, how: This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>c. Describe any structures on the site. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>d. Will any structures be demolished? If so, what? This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>e. What is the current zoning classification of the site? P-11-15-19-01 (19146 Noll Rd NE) current zoning is Residential Low. The proposed zoning is for Park, which limits development to park-related uses only. No development is proposed at the comprehensive plan amendment stage. Determination of zoning classification and applicable review requirements will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>f. What is the current comprehensive plan designation of the site? P-11-15-19-01 (19146 Noll Rd NE) current land use designation is Residential Low. The proposed designation is for Park, which limits development to park-related uses only. No development is proposed at the comprehensive plan amendment stage. Determination of zoning classification and applicable review requirements will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>g. If applicable, what is the current shoreline master program designation of the site? Some of the projects in the Capital Facilities Plan may occur within the vicinity of the shoreline. No development is proposed at the comprehensive plan amendment stage. Determination of shoreline designation and applicable review requirements will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>h. Has any part of the site been classified as a critical area by the city or county? If so, specify</p> <p>Comprehensive Plan amendments occur at locations throughout the city. Some of the projects identified in the Capital Facilities are located near critical areas. However, no development is proposed at this time.</p> <p>The actual development of the specific sites will be subject to additional development review and would be subject to environmental review. Site specific development impacts are not identified at this time. Identification of environmentally sensitive areas will be made based on the City's Critical Area Ordinances maps and site-specific environmental information prepared during the development review process.</p> | ✓ | | |
| <p>i. Approximately how many people would reside or work in the completed project?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>j. Approximately how many people would the completed project displace?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>k. Proposed measures to avoid or reduce displacement impacts, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>l. Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any.</p> <p>No development is proposed with the comprehensive plan amendments. Determination of specific measures to ensure compatibility will be made during development review.</p> | ✓ | | |
| <p>m. Proposed measures to reduce or control impacts to agricultural and forest lands of long-term commercial significance, if any.</p> <p>No development is proposed with the comprehensive plan amendments. Determination of specific measures to ensure compatibility will be made during development review.</p> | ✓ | | |
| 9. Housing | | | |
| <p>a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing.</p> <p>None. This is a non-project action.</p> | ✓ | | |
| <p>b. Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing.</p> <p>None. This is a non-project action.</p> | ✓ | | |
| <p>c. Proposed measures to reduce or control housing impacts, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| 10. Aesthetics | | | |
| <p>a. What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>b. What views in the immediate vicinity would be altered or obstructed?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>c. Proposed measures to reduce or control aesthetic impacts, if any. This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. While site specific development impacts are not identified at this time, building height and design review requirements are set forth in Poulsbo's zoning ordinance.</p> | ✓ | | |
| 11. Light and Glare | | | |
| <p>a. What type of light or glare will the proposal produce? What time of day would it mainly occur? This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>b. Could light or glare from the finished project be a safety hazard or interfere with views? This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>c. What existing off-site sources of light or glare may affect your proposal? This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>d. Proposed measures to reduce or control light and glare impacts, if any. This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. While site specific impacts are not identified at this time, the City's zoning ordinance contains lighting requirements. Additional environmental review will be required as sites are proposed for development.</p> | ✓ | | |
| 12. Recreation | | | |
| <p>a. What designated and informal recreational opportunities are in the immediate vicinity? Poulsbo has a variety of public parks and recreation opportunities throughout the city.</p> | ✓ | | |
| <p>b. Would the proposed project displace any existing recreational uses? If so, describe. This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>c. Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any. This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| 13. Historic and Cultural Preservation | | | |
| <p>a. Are there any buildings, structures, or sites, located on or near the site that are over 45 years old listed in or eligible for listing in national, state, or local preservation registers? If so, specifically describe. Unknown at this time. This is a non-project action. Determination will be made at the time of specific proposals for development.</p> | ✓ | | |
| <p>b. Are there any landmarks, features, or other evidence of Indian or historic use or occupation? This may include human burials or old cemeteries. Are there any material evidence, artifacts, or areas of cultural importance on or near the site? Please list any professional studies conducted at the site to identify such resources. Unknown at this time.</p> | ✓ | | |

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| <p>c. Describe the methods used to assess the potential impacts to cultural and historic resources on or near the project site. Examples include consultation with tribes and the department of archeology and historic preservation, archaeological surveys, historic maps, GIS data, etc</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>d. Proposed measures to reduce or control impacts, if any.</p> <p>If at the time of site-specific development, evidence of historic or cultural resources are found, proper protocols and notifications will be initiated.</p> | ✓ | | |
| 14. Transportation | | | |
| <p>a. Identify public streets and highways serving the site, and describe proposed access to the existing street system. Show on site plans, if any.</p> <p>Major streets and highways in Poulsbo include Highway 3, 305, State Route 307, Viking Avenue, Finn Hill, Front Street, Fjord Drive, Hostmark, Caldart, and Lincoln.</p> | ✓ | | |
| <p>b. Is the site or affected geographic area currently served by public transit? If so, generally describe. If not, what is the approximate distance to the nearest transit stop?</p> <p>Kitsap Transit provides public transit throughout the city.</p> | ✓ | | |
| <p>c. How many additional parking spaces would the completed project or non-project proposal have? How many would the project or proposal eliminate?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>d. Will the proposal require any new or improvements to existing roads, streets, pedestrian, bicycle or state transportation facilities, not including driveways? If so, generally describe (indicate whether public or private).</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>e. Will the project use (or occur in the immediate vicinity of) water, rail or air transportation? If so, generally describe.</p> <p>No.</p> | ✓ | | |
| <p>f. How many vehicular trips per day would be generated by the completed project or proposal? If known, indicate when peak volumes would occur and what percentage of the volume would be trucks (such as commercial and nonpassenger vehicles). What data or transportation models were used to make these estimates?</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>g. Will the proposal interfere with, affect or be affected by the movement of agricultural and forest products on roads or streets in the area? If so, generally describe.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| <p>h. Proposed measures to reduce or control transportation impacts, if any.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward. At the time of development review, projects will be reviewed for traffic impacts and appropriate mitigation will be imposed.</p> | ✓ | | |
| 15. Public Services | | | |
| <p>a. Would the project result in an increased need for public service (for example fire protection, police protection, health care, schools, other)? If so, generally describe.</p> <p>This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |

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| <p>b. Proposed measures to reduce or control direct impacts on public services, if any. This is not applicable to this non-project action. No development is proposed at this time. Determination will be made at the time specific proposals move forward.</p> | ✓ | | |
| 16. Utilities | | | |
| <p>a. Check the utilities currently available at the site: <input type="checkbox"/> electric <input type="checkbox"/> natural gas <input type="checkbox"/> water <input type="checkbox"/> refuse service <input type="checkbox"/> telephone, <input type="checkbox"/> sanitary sewer <input type="checkbox"/> septic system <input type="checkbox"/> other.</p> <p>Utilities are also available throughout the city, with natural gas only available in specific areas. No development is proposed with the amendments, and specific determination of utility services will be made at the time of development review.</p> | ✓ | | |
| <p>b. Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed.</p> <p>Utilities are also available throughout the city, with natural gas only available in specific areas. No development is proposed with the amendments, and specific determination of utility services will be made at the time of development review.</p> | ✓ | | |
| C. SIGNATURE | | | |
| <p>The above answers are true and complete to the best of my knowledge. I understand that the lead agency is relying on them to make its decision.</p> <p style="text-align: center;">Nikole Coleman Senior Planner</p> <p>Signature: <u></u> Date Submitted: <u>1/28/22</u></p> | | | |

Reviewed by:

Name: Edie Berghoff, Associate Planner

Date: 31 January 2022

Signature: 

D. SUPPLEMENTAL SHEET FOR NON-PROJECT ACTIONS

Because these questions are very general, it may be helpful to read them in conjunction with the list of the elements of the environment. When answering these questions, be aware of the extent of the proposal, or the types of activities likely to result from the proposal, that would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

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| 1. | <p>How would the proposal be likely to increase discharge to water; emissions to air; production, storage, or release of toxic or hazardous substance; or production of noise?</p> <p>As a non-project action, comprehensive plan amendment approval would not create any of these effects. All development and uses will be subject to all applicable local, state and federal regulatory requirements and will be reviewed on a case-by-case basis during the development review process. Projects resulting from the amendments to the comprehensive plan may require further review under SEPA.</p> <p>Proposed measures to avoid or reduce such increases are:</p> <p>No measures are proposed with the update. However, measures will be identified as necessary during the development permit and environmental process for specific projects. Compliance with city regulations and other appropriate mitigations would reduce increases.</p> |
| 2. | <p>How would the proposal be likely to affect plants, animals, fish, or marine life?</p> <p>As a non-project action, approval of comprehensive plan amendments would not directly affect plants, animals, fish or marine life. Projects resulting from the comprehensive plan amendments may require further review under SEPA.</p> <p>Proposed measures to protect or conserve plants, animals, fish, or marine life are:</p> <p>The City's Critical Areas ordinance provides regulatory protective measures to protect and conserve vegetation and wildlife habitat. Additional measures may be identified during the development permit and environmental review process for specific projects.</p> |
| 3. | <p>How would the proposal be likely to deplete energy or natural resources?</p> <p>As a non-project action, approval of comprehensive plan amendments would not deplete energy or natural resources. Projects resulting from the comprehensive plan amendments will require further environmental review at the time of development application.</p> <p>Proposed measures to protect or conserve energy and natural resources are:</p> <p>Measures would be identified during the project specific development permit and environmental review. Compliance with city regulations and other appropriate mitigations would provide the appropriate measures to reduce impacts.</p> |
| 4. | <p>How would the proposal be likely to use or affect environmentally sensitive areas or areas designated (or eligible or under study) for governmental protection; such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, floodplains, or prime farmlands?</p> <p>No development is proposed with the comprehensive plan amendments. There will not be negative effects to environmentally sensitive areas designated or under study for protection, such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, floodplains, or prime farmlands. Projects resulting from the comprehensive plan amendments will require further environmental review at the time of development application.</p> <p>Proposed measures to protect such resources or to avoid or reduce impacts are:</p> <p>Measures would be identified during the project specific development permit and environmental review. Compliance with city regulations and other appropriate mitigations would provide the appropriate measures to reduce impacts.</p> |
| 5. | <p>How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?</p> <p>Projects resulting from the comprehensive plan amendments will require further review at the time of development application.</p> <p>Proposed measures to avoid or reduce shoreline and land use impacts are:</p> <p>The amendments being considered by the city through the comprehensive plan amendment process ensure compatibility, and do not pose shoreline or land use impacts. All development applications will be subject to further review under SEPA, the city's zoning code and the Shoreline Master Program where appropriate.</p> |
| 6. | <p>How would the proposal be likely to increase demands on transportation or public services and utilities?</p> <p>No development is proposed with the comprehensive plan amendment requests. However, future developments on the subject sites may have increased demands, which would be identified during the specific project development review. Projects resulting from amendments may require further review under SEPA which will be accomplished as required under WAC 197-11 and the Poulsbo Municipal Code.</p> |

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| | <p>Proposed measures to reduce or respond to such demand(s) are: Measures to reduce impacts on transportation, public services and utilities would be identified during project specific development review. Compliance with city regulations and other appropriate mitigations could provide the appropriate measures to reduce impacts.</p> |
| 7. | <p>Identify, if possible, whether the proposal may conflict with local, state, or federal laws or requirements for the protection of the environment. The proposed amendments do not conflict with any local, state or federal laws or requirements for the protection of the environment. All future development proposals would be required to follow all applicable regulations regarding the protection of the environment.</p> |