



PERC Feasibility Study Update

Kitsap Public Facilities Board
March 28, 2021



PERC Status Report

March 28,
2021

Tonight we'll present:

October 2021 – March 2022 PERC Activity

- Potential Land Acquisition
- Phased Approach
- Feasibility Plan drafting



1 | Community Outreach

2 | Market Analysis – Berk Consulting

3 | Conceptual Site and Building Design – ARC Architects

4 | Draft Management Plan

5 | Financial Analysis and Feasibility Determination

We are here!

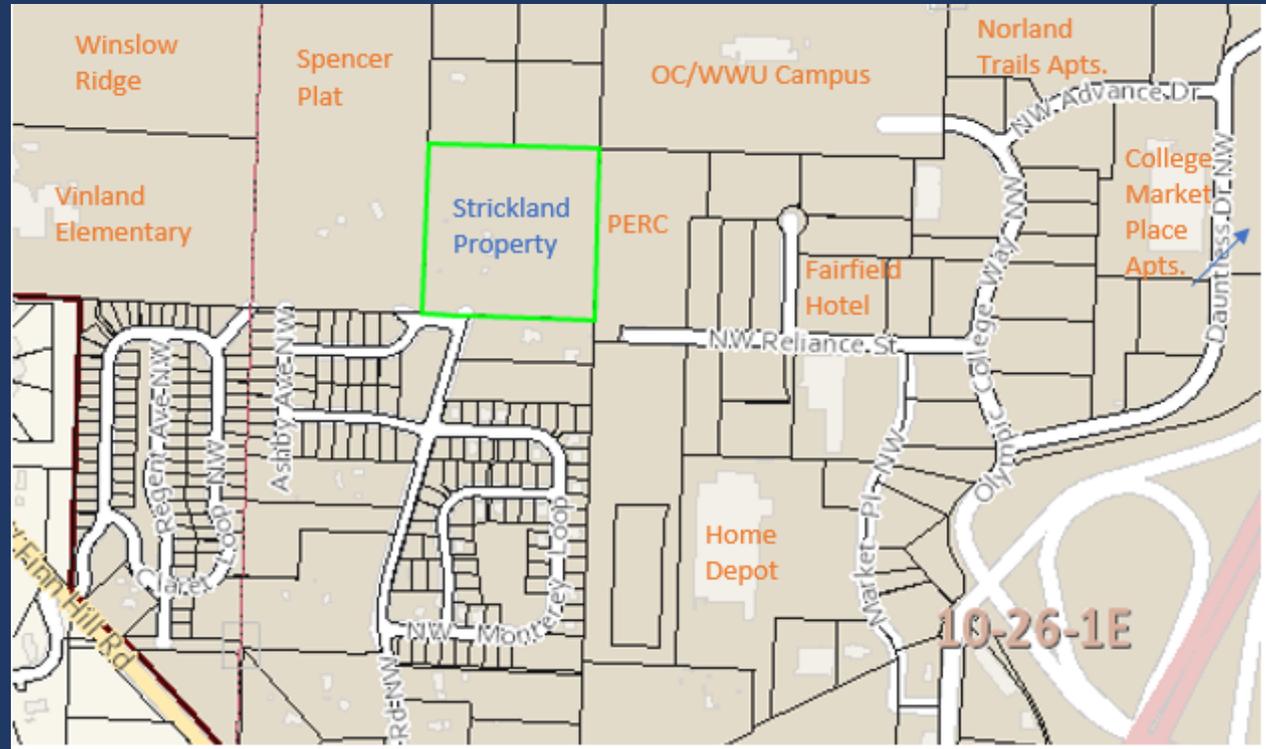


Potential Land Acquisition

Oct 2021-
March 2022

City pursued land acquisition to expand PERC site

- City Council approved entering into a Letter of Interest with property owner with 9 acres adjacent to the PERC site.
- This additional land will be a PERC Phase II – with the hope to site the tournament fields on this property.



Steering Committee Feedback

Jan 2022-
March 2022

Gathering feedback from individual Steering Committee members Jan-March 2022

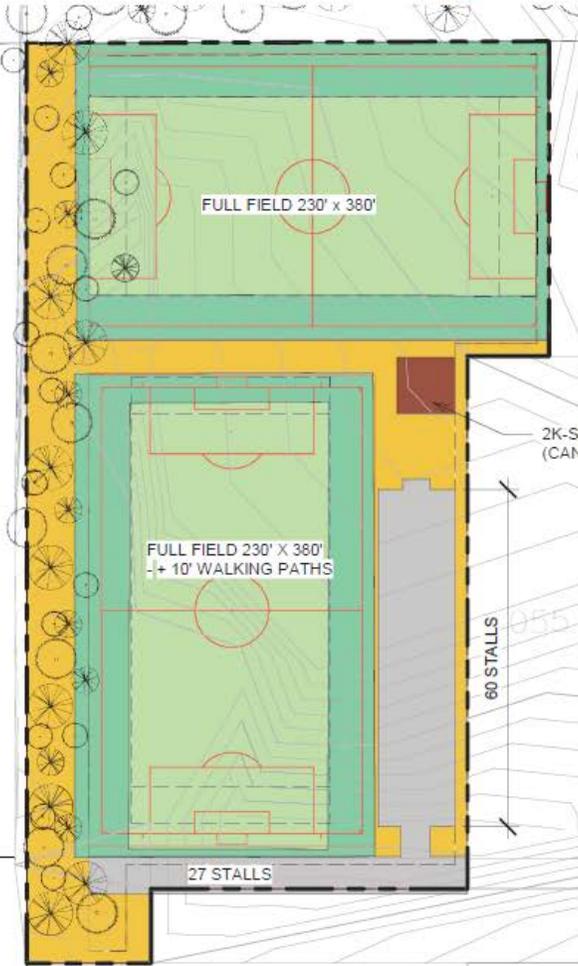
- Based on feedback received from November 9, 2021 Steering Committee meeting, City staff have met with a number of Steering Committee members and KPFD director.
- Plan to organize the project within in phases.
 - This could be potentially downsizing the project, but most likely identifying three phases and how the phases could move forward as stand alone projects.



ARC Architects: Program Options

Site and Building Concept Options

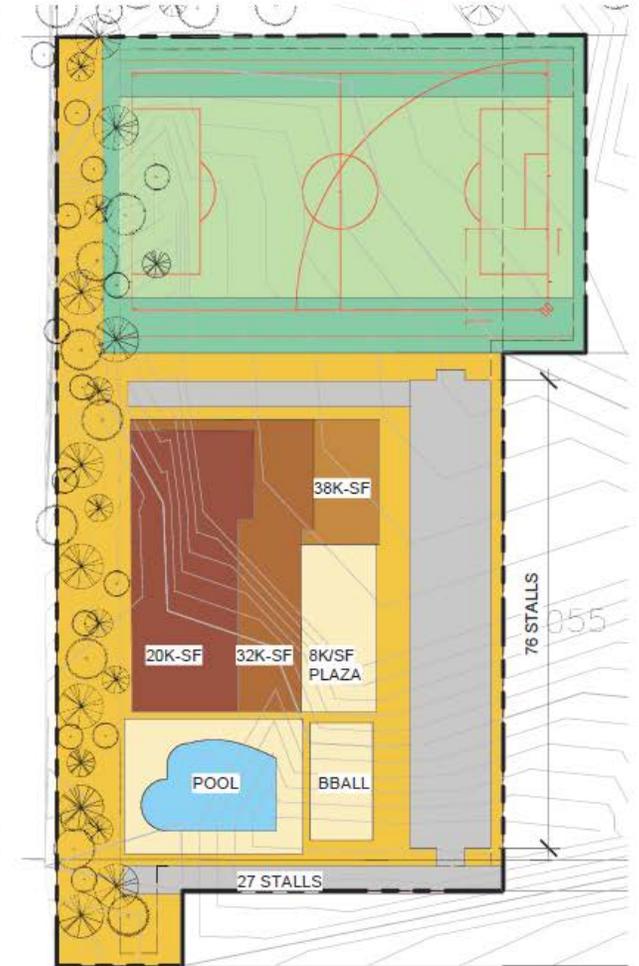
2 Fields, No Building



1 Field, 1 Building - North



1 Field, 1 Building - South



New Steps

March –July
2022

Drafting of Feasibility Study

- Refine options and identify a phasing plan
- Prepare draft management plan
- Complete financial analysis
- Determine feasibility





Questions?

Thank you!

