



# COMPREHENSIVE PLAN AMENDMENT

## Site-Specific Application Form

Planning and Economic Development Department

200 NE Moe Street | Poulsbo, Washington 98370

(360) 394-9748 | fax (360) 697-8269

www.cityofpoulsbo.com | plan&econ@cityofpoulsbo.com

### INSTRUCTIONS:

- Please complete a separate request form for each proposed site-specific amendment. If you are applying for a text/map amendment, please use the [Text/Map Amendment Form](#).
- The City of Poulsbo considers amendments to its Comprehensive Plan once each year. The deadline to submit applications for the 2026 amendment cycle is **Monday, November 17, 2025, by 4 p.m.**
- Individuals, organizations, partnerships, corporations, and public agencies are eligible to make application for a comprehensive plan amendment (CPA). Individuals making an application on behalf of a property owner must include the property owner's signature or evidence must be provided that an individual is lawfully authorized to sign on behalf of the property owner.
- CPAs are legislative decisions made by the City Council and include public notice and Planning Commission public hearing requirements. CPAs are processed as [Type IV](#) applications under Title 19.
- **A minor pre-application fee shall be submitted with this application.** After November 17th, the City will schedule a pre-application conference for this site-specific amendment request. *If the applicant chooses to move forward with the application, the full CPA fee will be due.*
- A typical amendment cycle is concluded by mid-April of the following year. However, the timeline is subject to change.

### PROJECT/PROPERTY INFORMATION:

Site Address:	Tax Parcel Number:
Current Land Use Designation:	Proposed Land Use Designation:
Current Zoning Designation:	Proposed Zoning Designation:
Current Use of Property:	Proposed Use of Property:
Is the property located within a <a href="#">Critical Area</a> ?	<input type="checkbox"/> Yes <input type="checkbox"/> No    See attached.
Is the property located within the <a href="#">Shoreline Jurisdiction</a> ?	<input type="checkbox"/> Yes <input type="checkbox"/> No    See attached.
Is this property located within a Master Plan Overlay?	<input type="checkbox"/> Yes <input type="checkbox"/> No    See attached.

### APPLICANT/PROJECT CONTACT:

Name:	Phone:
Address:	
Email:	

### PROPERTY OWNER (IF DIFFERENT):

Name:	Phone:
Address:	
Email:	

### A RESPONSE TO THE FOLLOWING QUESTIONS IS REQUIRED. USE A SEPARATE SHEET IF NECESSARY:

1. Please describe the amendment and why it is necessary.

2. Is the amendment warranted due to an error in the initial adoption of the Comprehensive Plan? Please explain.
3. Is the amendment based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan? Please explain.
4. Is the amendment based on new information or facts which were not available at the time of the initial adoption of the Comprehensive Plan? If so, what are they?
5. Is the amendment in response to a need for additional property in the proposed zoning district.
6. Explain why the current land use designation/zoning no longer applies and why the proposed designation/zoning is more appropriate.
7. Is the proposed land use designation/zoning consistent with the adopted Comprehensive Plan? Please demonstrate how the amendment request is internally consistent with the adopted Comprehensive Plan.
8. Explain how the requested amendment is not detrimental to the public health, safety, or welfare.
<b>APPLICATION SUBMITTAL REQUIREMENTS:</b>
Please submit your application via email to <a href="mailto:plan&amp;econ@cityofpoulsbo.com">plan&amp;econ@cityofpoulsbo.com</a> .
<input type="checkbox"/> Minor pre-application fee. <i>Note: If the application moves forward an additional fee will be due.</i>
<input type="checkbox"/> Maps, photos, existing environmental assessments, or other documents that describe the property.
<input type="checkbox"/> Notarized property owner and/or applicant signature page (attached).
<input type="checkbox"/> Any other information/documents:



<u>Parcel No.</u>	<u>Current LU</u>	<u>Proposed LU</u>	<u>Current Zoning</u>	<u>Proposed Zoning</u>	<u>Critical Areas?</u>	<u>Shoreline Jurisdiction?</u>	<u>Master Plan Overlay?</u>
102601-3-054-2002	OCI	Park	OCI	Park	Wetland, FWHCA	N	N
102601-2-055-2003	BP	Park	BP	Park	None	N	Y, Olhava
102601-2-056-2002	BP	Park	BP	Park	None	N	Y, Olhava
142601-2-033-2006	RH	Park	RH	Park	Wetland, Geohazard	N	N
5710-000-051-0008	RL	Park	RL	Park	None	N	N

**Question 1: Please describe the amendment and why it is necessary.**

This amendment proposes a Comprehensive Plan map change to designate multiple City-owned properties currently used or intended for public park, open space, or recreational purposes from their existing land use designations (including Office Commercial Industrial, Business Park, Residential High, Medium, and Low) to the “Park” Comprehensive Plan land use designation.

The corresponding zoning map amendment will apply the Park (P) zoning designation to these same properties to ensure consistency between the Comprehensive Plan and zoning maps. The amendment does not include any changes to property boundaries, ownership, or development intensity, and no physical development is proposed at this time.

This is a City-initiated amendment to formally recognize the properties’ existing and intended function as public parklands and to maintain consistency across the City’s adopted plans and regulatory framework.

This amendment is necessary to:

1. Align the Comprehensive Plan and zoning maps with the current use and ownership of these sites as park and open space areas owned and maintained by the City of Poulsbo.
2. Ensure consistency with the City’s Parks, Recreation, and Open Space (PROS) Plan, which identifies these properties as existing or planned parklands.
3. Provide clarity and predictability for future park planning, grant funding, and capital improvement programming by designating the appropriate land use category.
4. Correct legacy land use designations (e.g., Business Park or Residential) that were applied prior to public acquisition or re-purposing for recreation and conservation purposes.
5. Support GMA consistency by ensuring the City’s land use map accurately reflects the long-term intended use of City-owned lands for public benefit.

In sum, the amendment is a housekeeping update that reinforces the City’s ongoing commitment to preserving open space and recreational opportunities within Poulsbo’s urban growth area while maintaining internal consistency between the Comprehensive Plan, zoning map, and adopted park planning documents.

**Question 2: Is the amendment warranted due to an error in the initial adoption of the Comprehensive Plan? Please explain.**

No.

**Question 3: Is the amendment based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan? Please explain.**

Yes. Since the initial adoption of the City's Comprehensive Plan, the City of Poulsbo has acquired several properties for public park, open space, and recreational purposes. These acquisitions and subsequent park development activities represent a change in conditions and circumstances from when the Comprehensive Plan land use map and zoning designations were originally applied.

At the time of the initial Comprehensive Plan adoption, many of these parcels were privately owned or designated for other purposes such as Business Park, Office Commercial Industrial, or Residential use. The City's subsequent public ownership, park planning efforts, and PROS Plan updates have established these sites as long-term park and open space assets.

This amendment therefore responds to those changed circumstances by updating the Comprehensive Plan and zoning maps to accurately reflect their current and intended use as parklands. Doing so ensures internal consistency within the City's planning framework, aligns with Growth Management Act requirements for coordinated land use planning, and supports the community's established vision for parks and recreation.

**Question 4: Is the amendment based on new information or facts which were not available at the time of the initial adoption of the Comprehensive Plan? If so, what are they?**

No.

**Question 5: Is the amendment in response to a need for additional property in the proposed zoning district?**

No.

**Question 6: Explain why the current land use designation/zoning no longer applies and why the proposed designation/zoning is more appropriate.**

The current Comprehensive Plan land use designations and zoning for the subject parcels—such as Business Park (BP), Office Commercial Industrial (OCI), and various Residential categories—were established prior to the City's acquisition of these properties and reflect their former private ownership and potential for commercial or residential development. These designations no longer apply because the properties are now publicly owned and dedicated for park, open space, or recreational purposes, rather than for private development or income-generating uses.

Maintaining the existing commercial or residential designations creates a disconnect between the City's adopted land use map and the properties' actual and intended function, and could lead to confusion for future planning, permitting, and grant funding efforts.

The proposed Park land use designation and Park (P) zoning are therefore more appropriate because they:

1. Reflect the current public ownership and use of the properties as parks and open spaces.
2. Ensure consistency with the City's Parks, Recreation, and Open Space (PROS) Plan and Capital Improvement Program, which identify these parcels as existing or planned park facilities.
3. Establish clear expectations for future use, management, and stewardship of these properties as permanent parklands.
4. Support Growth Management Act goals for providing adequate parks and open space within urban growth areas.
5. Promote internal consistency between the Comprehensive Plan, zoning map, and other adopted plans.

In summary, the proposed Park designation and zoning best represent the City's long-term intent for these properties, replacing outdated land use categories that no longer correspond to their public, recreational, and community-serving function.

**Question 7: Is the proposed land use designation/zoning consistent with the adopted Comprehensive Plan? Please demonstrate how the amendment request is internally consistent with the adopted Comprehensive Plan.**

The proposed amendment to redesignate City-owned properties from Business Park, Office Commercial Industrial, or Residential designations to Park (P) land use and zoning is directly supported by several adopted policies in the Comprehensive Plan:

Land Use Element – Park Designation

- Goal LU-7: *“Designate on the City’s land use map, City-owned parks as a Park (P) land use designation. This designation’s intent is to identify and preserve park land that provides the residents of Poulsbo recreation opportunities, open space functions and protection of environmentally sensitive areas.”*
- Policy LU-7.1: *“City-owned parks shall be designated with a Park (P) land use classification and Park zoning district. All land dedicated to the City for the purpose of a public park, and/or any future land acquisition made by the City intended for park use, shall receive the Park (P) designation at the first available comprehensive plan annual amendment cycle.”*

These policies explicitly direct the City to apply the Park designation to publicly owned parklands through the annual Comprehensive Plan amendment process—exactly what this 2026 request achieves.

Parks, Recreation, and Open Space Element

- Goal PRO-1 (Chapter 8): *“Provide a system of parks, recreation facilities, and open spaces that meet the needs of residents, protect natural features, and enhance Poulsbo’s quality of life.”*
- Policy PRO-1.3: *“Maintain consistency between the Parks, Recreation and Open Space Plan, Comprehensive Plan land use designations, and zoning to ensure park lands are permanently protected and managed for recreational purposes.”*

The proposed amendment ensures this consistency by aligning the Comprehensive Plan Map and zoning with the adopted PROS Plan (Appendix B.5).

Natural Environment Element

- Goal NE-2: *“Protect and enhance the City’s critical areas and environmentally sensitive lands through land use designations and development standards.”* The Park designation inherently supports this goal by applying the most protective zoning to lands that contain wetlands, fish and wildlife habitat, and geohazard areas identified in the City’s Critical Areas Ordinance.

Capital Facilities Element

- Goal CF-3: *“Coordinate the City’s capital improvement program with adopted land use designations and community priorities.”* Reclassifying these parcels to Park ensures that long-term capital investment and maintenance are directed appropriately to recreation and open-space facilities rather than incompatible commercial or residential uses.

**Question 8: Explain how the requested amendment is not detrimental to the public health, safety, or welfare.**

The proposed amendment to redesignate and rezone City-owned properties to Park (P) land use and zoning is not detrimental to the public health, safety, or welfare. In fact, it actively advances those community objectives.

First, the amendment reflects existing and intended public ownership and use of these properties for park, open space, and recreational purposes. No new development or change in use is proposed as part of this amendment; therefore, there are no adverse environmental, transportation, or infrastructure impacts.

Second, the Park designation promotes public health and welfare by ensuring long-term access to safe, well-maintained recreational spaces, consistent with the City's Comprehensive Plan Vision (Chapter 1) that emphasizes providing "diverse and accessible recreational and cultural opportunities for residents of all ages." Parks contribute to physical activity, mental well-being, social connection, and equitable access to nature—all core components of a healthy community.

Third, the designation protects environmental quality and public safety by preserving open space and buffering critical areas. Several of the subject properties contain wetlands, fish and wildlife habitat, or geohazard areas. Applying the Park designation maintains the highest level of protection for these lands under Goal LU-7 and Goal NE-2 of the Comprehensive Plan, which call for preservation of parklands and environmentally sensitive areas

Finally, the amendment enhances consistency with adopted City policy and the Growth Management Act, ensuring coordinated land use planning and predictable outcomes for both residents and City operations. By aligning the Comprehensive Plan and zoning maps with the Parks, Recreation, and Open Space (PROS) Plan and the Capital Facilities Plan, the City supports efficient delivery of services, protects natural resources, and promotes safe, accessible recreation.

In summary, the amendment is beneficial rather than detrimental to the public health, safety, and welfare. It preserves community open space, safeguards environmental resources, provides recreation opportunities, and upholds the City's policy commitments to livability and environmental stewardship.



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## Text Application Form

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- A typical amendment cycle is concluded by mid-April of the following year. However, the timeline is subject to change.

### APPLICANT/AMENDMENT INFORMATION:

Name of Applicant/Department:

Contact Person:

Address:

Email:

Phone Number:

Chapter, page number, and location (goal/policy #, section, map figure) of proposed amendment:

Explain the need for the amendment—why is it being proposed? Include any data, research, or reasoning that supports the proposed amendment (attach additional pages as needed).

Is the amendment warranted due to an error in the initial adoption of the Comprehensive Plan? Please explain.

Is the amendment based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan? Please explain.

Is the amendment based on new information or facts which were not available at the time of the initial adoption of the Comprehensive Plan? If so, what are they?

Is the amendment based on a change in the population allocation assigned to the city by Kitsap County?

Proposed amendment in ~~strike through~~ or underline format (attach additional pages as needed).

**APPLICATION SUBMITTAL REQUIREMENTS:**

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- Application fee.
- Data, research, or reasoning that supports the proposed amendment.
- Notarized property owner and/or applicant signature page (attached).
- Any other information/documents:



**2026 - 2031 GENERAL PURPOSE CAPITAL IMPROVEMENTS**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
GENERAL PROJECTS / MUNICIPAL FACILITIES										
	<b>PW Complex Relocation Phase II</b>	-	<b>376,959</b>	<b>1,373,041</b>	<b>12,600,000</b>	<b>5,650,000</b>	-	-	-	<b>20,000,000</b>
	6-Non-Voted Bonds	-	-	-	-	-	-	-	-	-
	7-City Reserves	-	376,959	1,373,041	12,600,000	5,650,000	-	-	-	20,000,000
	11-Lease/Sale	-	-	-	-	-	-	-	-	-
	<b>Nordic Cottages</b>	<b>993,187</b>	<b>2,981,813</b>	-	-	-	-	-	-	<b>3,975,000</b>
	1-Federal Grants	713,618	-	-	-	-	-	-	-	713,618
	2-State Grants	144,535	412,000	-	-	-	-	-	-	556,535
	3-County	-	-	-	-	-	-	-	-	-
	6-Non-Voted Bonds	135,034	2,569,813	-	-	-	-	-	-	2,704,847
	<b>Poulsbo Event and Recreation Center (PERC)</b>	-	<b>2,463,049</b>	<b>11,400,000</b>	<b>4,200,000</b>	-	-	-	-	<b>18,063,049</b>
	2-State Grants	-	-	-	280,000	-	-	-	-	280,000
	3-County	-	1,600,000	7,110,000	2,800,000	-	-	-	-	11,510,000
	6-Non-Voted Bonds	-	-	4,290,000	1,120,000	-	-	-	-	5,410,000
	9-General Fund Revenue	-	863,049	-	-	-	-	-	-	863,049
	<b>Raab Park Caretaker</b>	-	<b>350,000</b>	-	-	-	-	-	-	<b>350,000</b>
	7-City Reserves	-	350,000	-	-	-	-	-	-	350,000
	<b>Total Municipal Facility Capital Projects</b>	<b>\$ 993,187</b>	<b>\$ 6,171,821</b>	<b>\$ 12,773,041</b>	<b>\$ 16,800,000</b>	<b>\$ 5,650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,388,049</b>
	<b>Total Municipal Facility Capital Funding Sources</b>	<b>\$ 993,187</b>	<b>\$ 6,171,821</b>	<b>\$ 12,773,041</b>	<b>\$ 16,800,000</b>	<b>\$ 5,650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,388,049</b>
	1-Federal Grants	713,618	-	-	-	-	-	-	-	713,618
	2-State Grants	144,535	412,000	-	280,000	-	-	-	-	836,535
	3-County	-	1,600,000	7,110,000	2,800,000	-	-	-	-	11,510,000
	5-Voted Bonds	-	-	-	-	-	-	-	-	-
	6-Non-Voted Bonds	135,034	2,569,813	4,290,000	1,120,000	-	-	-	-	8,114,847
	7-City Reserves	-	726,959	1,373,041	12,600,000	5,650,000	-	-	-	20,350,000
	9-General Fund Revenue	-	863,049	-	-	-	-	-	-	863,049
	11-Lease/Sale	-	-	-	-	-	-	-	-	-

**2026 - 2031 GENERAL PURPOSE CAPITAL IMPROVEMENTS (CONTINUED)**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
PARK PROJECTS										
	<b>Edwards Park</b>	-	-	-	-	-	60,000	60,000	700,000	820,000
	2-State Grants	-	-	-	-	-	-	-	350,000	350,000
	7-Park Reserves	-	-	-	-	-	60,000	60,000	-	120,000
	8-City Impact Fees	-	-	-	-	-	-	-	350,000	350,000
	<b>Moe Street Park</b>	-	-	35,000	85,000	-	-	-	-	120,000
	7-Park Reserves	-	-	35,000	-	-	-	-	-	35,000
	8-City Impact Fees	-	-	-	85,000	-	-	-	-	85,000
	<b>Lions Park Restroom Replacement</b>	-	-	-	40,000	20,000	600,000	-	-	660,000
	7-Park Reserves	-	-	-	40,000	20,000	350,000	-	-	410,000
	8-City Impact Fees	-	-	-	-	-	250,000	-	-	250,000
	<b>Oyster Plant Park</b>	67,879	58,381	156,000	-	-	-	-	-	282,260
	7-Park Reserves	67,879	-	156,000	-	-	-	-	-	223,879
	8-City Impact Fees	-	58,381	-	-	-	-	-	-	58,381
	<b>Muriel Iverson Williams Waterfront Park</b>	-	95,000	-	-	-	-	-	-	95,000
	2-State Grants	-	85,000	-	-	-	-	-	-	85,000
	7-Park Reserves	-	10,000	-	-	-	-	-	-	10,000
	<b>Parks &amp; Recreation Building</b>	217,933	12,000	71,000	-	-	-	-	-	300,933
	7-Park Reserves	185,433	12,000	71,000	-	-	-	-	-	268,433
	8-City Impact Fees	32,500	-	-	-	-	-	-	-	32,500
	13-Donation/In-Kind	-	-	-	-	-	-	-	-	-
	<b>Play for All at Raab Park - Expansion</b>	-	-	-	30,000	15,000	75,000	-	-	120,000
	1-Federal Grants	-	-	-	-	-	-	-	-	-
	2-State Grants	-	-	-	-	-	60,000	-	-	60,000
	8-City Impact Fees	-	-	-	15,000	-	15,000	-	-	30,000
	13-Donation/In-Kind	-	-	-	15,000	15,000	-	-	-	30,000
	<b>Waterfront Boardwalk</b>	46,136	-	250,000	1,840,000	-	-	-	-	2,136,136
	6-Non-Voted Bonds	-	-	-	1,840,000	-	-	-	-	1,840,000
	7-Park Reserves	46,136	-	250,000	-	-	-	-	-	296,136
	<b>Rotary Morrow Community Park</b>	403,000	204,027	-	10,000	-	100,000	-	-	717,027
	2-State Grants	145,500	-	-	-	-	30,000	-	-	175,500
	7-Park Reserves	160,300	104,027	-	10,000	-	-	-	-	274,327
	8-City Impact Fees	82,200	-	-	-	-	60,000	-	-	142,200
	10-Real Estate Excise Tax	-	100,000	-	-	-	-	-	-	100,000
	13-Donation/In-Kind	15,000	-	-	-	-	10,000	-	-	25,000
	<b>Land Acquisition - 4th Avenue Housing Kitsap</b>	-	330,000	-	-	-	-	-	-	330,000
	6-Non-Voted Bonds	-	300,000	-	-	-	-	-	-	300,000
	8-City Impact Fees	-	30,000	-	-	-	-	-	-	30,000

**2026 - 2031 GENERAL PURPOSE CAPITAL IMPROVEMENTS (CONTINUED)**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
<b>PARK PROJECTS</b>										
	<b>Park Signage</b>	-	<b>20,000</b>	<b>50,000</b>	-	-	-	-	-	<b>70,000</b>
	<i>7-Park Reserves</i>	-	20,000	50,000	-	-	-	-	-	70,000
	<b>West Pousbo Waterfront Park</b>	-	-	-	-	-	<b>75,000</b>	<b>75,000</b>	<b>1,450,000</b>	<b>1,600,000</b>
	<i>2-State Grants</i>	-	-	-	-	-	-	-	650,000	650,000
	<i>7-Park Reserves</i>	-	-	-	-	-	75,000	75,000	-	150,000
	<i>8-City Impact Fees</i>	-	-	-	-	-	-	-	650,000	650,000
	<i>13-Donation/In-Kind</i>	-	-	-	-	-	-	-	150,000	150,000
	<b>Pousbo Skate Park</b>	<b>20,605</b>	<b>27,000</b>	-	-	-	-	-	-	<b>47,605</b>
	<i>13-Donation/In-Kind</i>	20,605	27,000	-	-	-	-	-	-	47,605
	<b>Total Park and Recreation Projects</b>	<b>\$ 755,553</b>	<b>\$ 746,408</b>	<b>\$ 562,000</b>	<b>\$ 2,005,000</b>	<b>\$ 35,000</b>	<b>\$ 910,000</b>	<b>\$ 135,000</b>	<b>\$ 2,150,000</b>	<b>\$ 7,298,961</b>
	<b>Total Park and Recreation Capital Funding Sources</b>	<b>\$ 755,553</b>	<b>\$ 746,408</b>	<b>\$ 562,000</b>	<b>\$ 2,005,000</b>	<b>\$ 35,000</b>	<b>\$ 910,000</b>	<b>\$ 135,000</b>	<b>\$ 2,150,000</b>	<b>\$ 7,298,961</b>
	<i>1-Federal Grants</i>	-	-	-	-	-	-	-	-	-
	<i>2-State Grants</i>	145,500	85,000	-	-	-	90,000	-	1,000,000	1,320,500
	<i>3-County</i>	-	-	-	-	-	-	-	-	-
	<i>5-Voted Bonds</i>	-	-	-	-	-	-	-	-	-
	<i>6-Non-Voted Bonds</i>	-	300,000	-	1,840,000	-	-	-	-	2,140,000
	<i>7-Park Reserves</i>	459,748	146,027	562,000	50,000	20,000	485,000	135,000	-	1,857,775
	<i>8-City Impact Fees</i>	114,700	88,381	-	100,000	-	325,000	-	1,000,000	1,628,081
	<i>9-General Fund Revenue</i>	-	-	-	-	-	-	-	-	-
	<i>10-Real Estate Excise Tax</i>	-	100,000	-	-	-	-	-	-	100,000
	<i>11-Lease/Sale</i>	-	-	-	-	-	-	-	-	-
	<i>13-Donation/In-Kind</i>	35,605	27,000	-	15,000	15,000	10,000	-	150,000	252,605
	<b>Total General Purpose Capital Projects</b>	<b>\$ 1,748,740</b>	<b>\$ 6,918,229</b>	<b>\$ 13,335,041</b>	<b>\$ 18,805,000</b>	<b>\$ 5,685,000</b>	<b>\$ 910,000</b>	<b>\$ 135,000</b>	<b>\$ 2,150,000</b>	<b>\$ 49,687,010</b>
	<b>Total General Purpose Capital Funding Sources</b>	<b>\$ 1,748,740</b>	<b>\$ 6,918,229</b>	<b>\$ 13,335,041</b>	<b>\$ 18,805,000</b>	<b>\$ 5,685,000</b>	<b>\$ 910,000</b>	<b>\$ 135,000</b>	<b>\$ 2,150,000</b>	<b>\$ 49,687,010</b>

**2026 - 2031 TRANSPORTATION CAPITAL IMPROVEMENTS**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
STREET PROJECTS										
	<b>3rd Ave (Moe to Hostmark)</b>	<b>60,813</b>	<b>439,187</b>	<b>150,000</b>	<b>4,134,000</b>	-	-	-	-	<b>4,784,000</b>
	1-Federal Grants	-	-	-	2,062,000	-	-	-	-	2,062,000
	2-State Grants	-	-	-	1,750,000	-	-	-	-	1,750,000
	7-Street Reserves	-	-	-	-	-	-	-	-	-
	8-City Impact Fees	60,813	439,187	150,000	322,000	-	-	-	-	972,000
	<b>4th Avenue Sidewalks</b>	-	-	-	<b>120,000</b>	-	-	<b>830,000</b>	-	<b>950,000</b>
	2-State Grants	-	-	-	-	-	-	655,000	-	655,000
	8-City Impact Fees	-	-	-	120,000	-	-	175,000	-	295,000
	<b>8th Avenue Improvements</b>	-	<b>360,000</b>	-	-	<b>1,500,000</b>	-	<b>5,000,000</b>	-	<b>6,860,000</b>
	1-Federal Grants	-	311,400	-	-	-	-	3,000,000	-	3,311,400
	2-State Grants	-	-	-	-	600,000	-	1,500,000	-	2,100,000
	8-City Impact Fees	-	48,600	-	-	900,000	-	-	-	948,600
	10-Real Estate Excise Tax	-	-	-	-	-	-	500,000	-	500,000
	<b>10th Avenue Overlay</b>	-	-	-	-	-	<b>85,000</b>	-	<b>800,000</b>	<b>885,000</b>
	2-State Grants	-	-	-	-	-	-	-	650,000	650,000
	7-Street Reserves	-	-	-	-	-	85,000	-	-	85,000
	8-City Impact Fees	-	-	-	-	-	-	-	150,000	150,000
	<b>Finn Hill Overlay</b>	<b>3,908</b>	<b>105,204</b>	-	<b>960,000</b>	-	-	-	-	<b>1,069,112</b>
	2-State Grants	-	-	-	830,000	-	-	-	-	830,000
	8-City Impact Fees	3,908	105,204	-	130,000	-	-	-	-	239,112
	<b>Front Street Restoration - Lindvig to Sunset</b>	-	-	-	-	<b>530,000</b>	-	-	<b>3,210,000</b>	<b>3,740,000</b>
	1-Federal Grants	-	-	-	-	-	-	-	1,800,000	1,800,000
	2-State Grants	-	-	-	-	300,000	-	-	1,200,000	1,500,000
	8-City Impact Fees	-	-	-	-	230,000	-	-	210,000	440,000
	<b>Front Street Improvements - Historic Downtown</b>	-	-	-	<b>950,000</b>	-	<b>4,980,000</b>	-	-	<b>5,930,000</b>
	1-Federal Grants	-	-	-	250,000	-	3,000,000	-	-	3,250,000
	2-State Grants	-	-	-	200,000	-	1,800,000	-	-	2,000,000
	8-City Impact Fees	-	-	-	500,000	-	180,000	-	-	680,000
	<b>Hostmark Overlay</b>	-	-	-	-	<b>900,000</b>	-	-	-	<b>900,000</b>
	2-State Grants	-	-	-	-	650,000	-	-	-	650,000
	8-City Impact Fees	-	-	-	-	250,000	-	-	-	250,000
	<b>Mesford Avenue</b>	-	-	-	<b>400,000</b>	-	<b>1,500,000</b>	-	-	<b>1,900,000</b>
	1-Federal Grants	-	-	-	350,000	-	750,000	-	-	1,100,000
	2-State Grants	-	-	-	-	-	600,000	-	-	600,000
	7-Street Reserves	-	-	-	50,000	-	-	-	-	50,000
	8-City Impact Fees	-	-	-	-	-	150,000	-	-	150,000

**2026 - 2031 TRANSPORTATION CAPITAL IMPROVEMENTS (CONTINUED)**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
STREET PROJECTS										
	<b>Noll Road Improvements - Phase III - Roadway</b>	<b>14,007,950</b>	<b>11,516,000</b>	<b>1,530,000</b>	-	-	<b>2,000,000</b>	-	-	<b>29,053,950</b>
	1-Federal Grants	5,163,019	4,120,000	1,018,879	-	-	-	-	-	10,301,898
	2-State Grants	1,230,023	3,185,000	-	-	-	1,500,000	-	-	5,915,023
	6-Non-Voted Bonds	1,577,469	2,500,000	-	-	-	-	-	-	4,077,469
	7-Street Reserves	1,201,694	-	-	-	-	-	-	-	1,201,694
	8-City Impact Fees	2,495,000	1,071,000	511,121	-	-	500,000	-	-	4,577,121
	10-Real Estate Excise Tax	1,907,302	640,000	-	-	-	-	-	-	2,547,302
	12-Local Assessment	433,443	-	-	-	-	-	-	-	433,443
	<b>Total Transportation Capital Projects</b>	<b>\$ 14,072,671</b>	<b>\$ 12,420,391</b>	<b>\$ 1,680,000</b>	<b>\$ 6,564,000</b>	<b>\$ 2,930,000</b>	<b>\$ 8,565,000</b>	<b>\$ 5,830,000</b>	<b>\$ 4,010,000</b>	<b>\$ 56,072,062</b>
	<b>Total Transportation Capital Funding Sources</b>	<b>\$ 14,072,671</b>	<b>\$ 12,420,391</b>	<b>\$ 1,680,000</b>	<b>\$ 6,564,000</b>	<b>\$ 2,930,000</b>	<b>\$ 8,565,000</b>	<b>\$ 5,830,000</b>	<b>\$ 4,010,000</b>	<b>\$ 56,072,062</b>
	1-Federal Grants	5,163,019	4,431,400	1,018,879	2,662,000	-	3,750,000	3,000,000	1,800,000	21,825,298
	2-State Grants	1,230,023	3,185,000	-	2,780,000	1,550,000	3,900,000	2,155,000	1,850,000	16,650,023
	6-Non-Voted Bonds	1,577,469	2,500,000	-	-	-	-	-	-	4,077,469
	7-Street Reserves	1,201,694	-	-	50,000	-	85,000	-	-	1,336,694
	8-City Impact Fees	2,559,721	1,663,991	661,121	1,072,000	1,380,000	830,000	175,000	360,000	8,701,833
	10-Real Estate Excise Tax	1,907,302	640,000	-	-	-	-	500,000	-	3,047,302
	12-Local Assessment	433,443	-	-	-	-	-	-	-	433,443

**2026 - 2031 ENTERPRISE CAPITAL IMPROVEMENTS (WATER)**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
<b>WATER PROJECTS</b>										
	<b>340 Zone Fire Flow - 4th Ave</b>	-	-	<b>160,000</b>	-	<b>1,502,000</b>	-	-	-	<b>1,662,000</b>
	7-Water Reserves	-	-	160,000	-	1,502,000	-	-	-	1,662,000
	<b>3rd Ave Water</b>	<b>29,982</b>	<b>150,018</b>	<b>30,000</b>	<b>550,000</b>	-	-	-	-	<b>760,000</b>
	7-Water Reserves	29,982	150,018	30,000	550,000	-	-	-	-	760,000
	<b>Caldart Main</b>	<b>552</b>	<b>894,448</b>	-	-	-	-	-	-	<b>895,000</b>
	7-Water Reserves	552	894,448	-	-	-	-	-	-	895,000
	<b>Front Street Water Main Replacement</b>	-	-	<b>150,000</b>	-	-	<b>1,361,000</b>	-	-	<b>1,511,000</b>
	7-Water Reserves	-	-	150,000	-	-	1,361,000	-	-	1,511,000
	<b>Hostmark Pipe/SR 305 Crossing</b>	-	-	-	-	-	<b>200,000</b>	<b>1,906,000</b>	-	<b>2,106,000</b>
	4-PWTF	-	-	-	-	-	-	1,906,000	-	1,906,000
	7-Water Reserves	-	-	-	-	-	200,000	-	-	200,000
	<b>Old Town Water Main Replacement</b>	-	-	<b>120,000</b>	<b>1,640,000</b>	-	-	-	-	<b>1,760,000</b>
	7-Water Reserves	-	-	120,000	1,640,000	-	-	-	-	1,760,000
	<b>Raab Tank</b>	<b>60,786</b>	<b>2,313,617</b>	<b>300,597</b>	-	-	-	-	-	<b>2,675,000</b>
	7-Water Reserves	60,786	2,313,617	300,597	-	-	-	-	-	2,675,000
	<b>Well VFD Upgrades</b>	-	<b>469,000</b>	-	-	-	-	-	-	<b>469,000</b>
	7-Water Reserves	-	469,000	-	-	-	-	-	-	469,000
	<b>Noll Road Water Improvements</b>	<b>713,401</b>	<b>300,000</b>	<b>181,599</b>	-	-	-	-	-	<b>1,195,000</b>
	7-Water Reserves	713,401	300,000	181,599	-	-	-	-	-	1,195,000
	<b>Wilderness Park Tank</b>	-	-	<b>850,000</b>	<b>1,000,000</b>	-	-	-	-	<b>1,850,000</b>
	7-Water Reserves	-	-	850,000	1,000,000	-	-	-	-	1,850,000
	<b>Total Water Capital Projects</b>	<b>\$ 804,721</b>	<b>\$ 4,127,083</b>	<b>\$ 1,792,196</b>	<b>\$ 3,190,000</b>	<b>\$ 1,502,000</b>	<b>\$ 1,561,000</b>	<b>\$ 1,906,000</b>	<b>\$ -</b>	<b>\$ 14,883,000</b>
	<b>Total Water Capital Funding Sources</b>	<b>\$ 804,721</b>	<b>\$ 4,127,083</b>	<b>\$ 1,792,196</b>	<b>\$ 3,190,000</b>	<b>\$ 1,502,000</b>	<b>\$ 1,561,000</b>	<b>\$ 1,906,000</b>	<b>\$ -</b>	<b>\$ 14,883,000</b>
	4-PWTF	-	-	-	-	-	-	1,906,000	-	1,906,000
	7-Water Reserves	804,721	4,127,083	1,792,196	3,190,000	1,502,000	1,561,000	-	-	12,977,000

**2026 - 2031 ENTERPRISE CAPITAL IMPROVEMENTS (SEWER)**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
SEWER PROJECTS										
	<b>3rd Ave Sewer</b>	<b>29,989</b>	<b>150,011</b>	-	<b>350,000</b>	-	-	-	-	<b>530,000</b>
	7-Sewer Reserves	29,989	150,011	-	350,000	-	-	-	-	530,000
	<b>Kitsap County - Johnson to Norum Pipeline Replacem</b>	<b>424,154</b>	<b>5,125,771</b>	-	-	-	-	-	-	<b>5,549,925</b>
	7-Sewer Reserves	424,154	5,125,771	-	-	-	-	-	-	5,549,925
	<b>Kitsap County - Solids &amp; Liquid Hauled Waste Upgrad</b>	-	<b>7,858,800</b>	<b>9,684,720</b>	<b>3,228,240</b>	<b>1,614,120</b>	<b>1,614,120</b>	-	-	<b>24,000,000</b>
	4-PWTF	-	-	9,684,720	315,280	-	-	-	-	10,000,000
	7-Sewer Reserves	-	7,858,800	-	2,912,960	1,614,120	1,614,120	-	-	14,000,000
	<b>Kitsap County - CKTP Recycled Water Upgrades</b>	-	-	-	-	-	-	<b>350,000</b>	-	<b>350,000</b>
	7-Sewer Reserves	-	-	-	-	-	-	350,000	-	350,000
	<b>Kitsap County - SCADA System Upgrades</b>	-	<b>408,400</b>	-	-	-	-	-	<b>251,600</b>	<b>660,000</b>
	7-Sewer Reserves	-	408,400	-	-	-	-	-	251,600	660,000
	<b>Kitsap County - Third Lemolo Siphon</b>	<b>103,812</b>	-	-	-	-	<b>710,000</b>	<b>710,000</b>	-	<b>1,523,812</b>
	7-Sewer Reserves	103,812	-	-	-	-	710,000	710,000	-	1,523,812
	<b>Lemolo House Purchase</b>	-	-	-	-	-	-	-	<b>500,000</b>	<b>500,000</b>
	7-Sewer Reserves	-	-	-	-	-	-	-	500,000	500,000
	<b>Lindvig Pump Station Redundent</b>	-	-	-	<b>600,000</b>	-	-	-	-	<b>600,000</b>
	7-Sewer Reserves	-	-	-	600,000	-	-	-	-	600,000
	<b>Old Town Sewer Upgrades</b>	-	-	<b>25,000</b>	<b>215,000</b>	-	-	-	-	<b>240,000</b>
	7-Sewer Reserves	-	-	25,000	215,000	-	-	-	-	240,000
	<b>Poulsbo MH Sewer Re-Route</b>	-	-	-	-	-	<b>350,000</b>	-	-	<b>350,000</b>
	7-Sewer Reserves	-	-	-	-	-	350,000	-	-	350,000
	<b>Sewer CIPP Lining Project</b>	-	<b>35,000</b>	<b>340,000</b>	-	-	-	-	-	<b>375,000</b>
	7-Sewer Reserves	-	35,000	340,000	-	-	-	-	-	375,000
	<b>SR305 Force Main Extension</b>	-	<b>400,000</b>	<b>4,900,000</b>	-	-	-	-	-	<b>5,300,000</b>
	6-Non-Voted Bonds	-	-	2,400,000	-	-	-	-	-	2,400,000
	7-Sewer Reserves	-	400,000	2,500,000	-	-	-	-	-	2,900,000
	<b>Kitsap County - HVAC Upgrade</b>	-	<b>350,000</b>	-	-	-	-	-	-	<b>350,000</b>
	7-Sewer Reserves	-	350,000	-	-	-	-	-	-	350,000
	<b>Noll Road Sewer Improvements</b>	<b>203,290</b>	<b>166,710</b>	-	-	-	-	-	-	<b>370,000</b>
	7-Sewer Reserves	203,290	166,710	-	-	-	-	-	-	370,000
	<b>Total Sewer Capital Projects</b>	<b>\$ 761,245</b>	<b>\$ 14,494,692</b>	<b>\$ 14,949,720</b>	<b>\$ 4,393,240</b>	<b>\$ 1,614,120</b>	<b>\$ 2,674,120</b>	<b>\$ 1,060,000</b>	<b>\$ 751,600</b>	<b>\$ 40,698,737</b>
	<b>Total Sewer Capital Funding Sources</b>	<b>\$ 761,245</b>	<b>\$ 14,494,692</b>	<b>\$ 14,949,720</b>	<b>\$ 4,393,240</b>	<b>\$ 1,614,120</b>	<b>\$ 2,674,120</b>	<b>\$ 1,060,000</b>	<b>\$ 751,600</b>	<b>\$ 40,698,737</b>
	4-PWTF	-	-	9,684,720	315,280	-	-	-	-	10,000,000
	6-Non-Voted Bonds	-	-	2,400,000	-	-	-	-	-	2,400,000
	7-Sewer Reserves	761,245	14,494,692	2,865,000	4,077,960	1,614,120	2,674,120	1,060,000	751,600	28,298,737

**2026 - 2031 ENTERPRISE CAPITAL IMPROVEMENTS (STORM)**

Page	Project Name	Prior Years Costs	2025 Project Cost	2026 Project Cost	2027 Project Cost	2028 Project Cost	2029 Project Cost	2030 Project Cost	2031 Project Cost	Total Project Cost
<b>STORM DRAIN PROJECTS</b>										
	<b>3rd Avenue Storm - Vista Trail</b>	-	<b>20,000</b>	-	<b>155,000</b>	-	-	-	-	<b>175,000</b>
	7-Storm Drain Reserves	-	20,000	-	155,000	-	-	-	-	175,000
	<b>8th Avenue Culvert Replacement</b>	-	<b>338,000</b>	-	<b>1,250,000</b>	-	-	-	-	<b>1,588,000</b>
	1-Federal Grants	-	-	-	-	-	-	-	-	-
	2-State Grants	-	238,000	-	1,080,000	-	-	-	-	1,318,000
	7-Storm Drain Reserves	-	100,000	-	170,000	-	-	-	-	270,000
	<b>Liberty Bay Storm Outfalls</b>	-	-	-	<b>250,000</b>	-	<b>900,000</b>	<b>900,000</b>	-	<b>2,050,000</b>
	2-State Grants	-	-	-	-	-	720,000	720,000	-	1,440,000
	7-Storm Drain Reserves	-	-	-	250,000	-	180,000	180,000	-	610,000
	<b>Bjorgen Creek Culvert Replacement - Deer Run</b>	-	-	-	-	<b>200,000</b>	<b>1,800,000</b>	-	-	<b>2,000,000</b>
	2-State Grants	-	-	-	-	-	1,600,000	-	-	1,600,000
	7-Storm Drain Reserves	-	-	-	-	200,000	200,000	-	-	400,000
	<b>Dogfish Creek Retrofit (South Fork)</b>	<b>227,697</b>	-	<b>1,545,000</b>	-	-	-	<b>1,645,000</b>	-	<b>3,417,697</b>
	2-State Grants	227,697	-	1,313,250	-	-	-	1,345,000	-	2,885,947
	7-Storm Drain Reserves	-	-	231,750	-	-	-	300,000	-	531,750
	<b>Forest Rock Hills (SR 305) Outfall</b>	-	<b>25,000</b>	<b>100,000</b>	-	-	-	-	-	<b>125,000</b>
	7-Storm Drain Reserves	-	25,000	100,000	-	-	-	-	-	125,000
	<b>High School Ball Field Storm</b>	-	<b>15,000</b>	<b>185,000</b>	-	-	-	-	-	<b>200,000</b>
	7-Storm Drain Reserves	-	15,000	185,000	-	-	-	-	-	200,000
	<b>Noll Road Storm LID - Retrofit</b>	<b>167,923</b>	-	-	-	<b>650,000</b>	-	-	-	<b>817,923</b>
	2-State Grants	167,482	-	-	-	520,000	-	-	-	687,482
	7-Storm Drain Reserves	441	-	-	-	130,000	-	-	-	130,441
	<b>Storm CIPP Lining Project</b>	-	<b>35,000</b>	-	<b>515,000</b>	-	-	-	-	<b>550,000</b>
	7-Storm Drain Reserves	-	35,000	-	515,000	-	-	-	-	550,000
	<b>West Poulosbo Waterfront Park</b>	<b>1,008,620</b>	<b>1,211,134</b>	-	-	-	-	-	-	<b>2,219,754</b>
	2-State Grants	417,611	1,021,021	-	-	-	-	-	-	1,438,632
	7-Storm Drain Reserves	591,009	190,113	-	-	-	-	-	-	781,122
	<b>Total Storm Drain Capital Projects</b>	<b>\$ 1,404,240</b>	<b>\$ 1,644,134</b>	<b>\$ 1,830,000</b>	<b>\$ 2,170,000</b>	<b>\$ 850,000</b>	<b>\$ 2,700,000</b>	<b>\$ 2,545,000</b>	<b>\$ -</b>	<b>\$ 13,143,374</b>
	<b>Total Storm Drain Capital Funding Sources</b>	<b>\$ 1,404,240</b>	<b>\$ 1,644,134</b>	<b>\$ 1,830,000</b>	<b>\$ 2,170,000</b>	<b>\$ 850,000</b>	<b>\$ 2,700,000</b>	<b>\$ 2,545,000</b>	<b>\$ -</b>	<b>\$ 13,143,374</b>
	1-Federal Grants	-	-	-	-	-	-	-	-	-
	2-State Grants	812,790	1,259,021	1,313,250	1,080,000	520,000	2,320,000	2,065,000	-	9,370,061
	7-Storm Drain Reserves	591,450	385,113	516,750	1,090,000	330,000	380,000	480,000	-	3,773,313
	<b>Total Enterprise Capital Projects</b>	<b>\$ 2,970,206</b>	<b>\$ 20,265,909</b>	<b>\$ 18,571,916</b>	<b>\$ 9,753,240</b>	<b>\$ 3,966,120</b>	<b>\$ 6,935,120</b>	<b>\$ 5,511,000</b>	<b>\$ 751,600</b>	<b>\$ 68,725,111</b>
	<b>Total Enterprise Funding Sources</b>	<b>\$ 2,970,206</b>	<b>\$ 20,265,909</b>	<b>\$ 18,571,916</b>	<b>\$ 9,753,240</b>	<b>\$ 3,966,120</b>	<b>\$ 6,935,120</b>	<b>\$ 5,511,000</b>	<b>\$ 751,600</b>	<b>\$ 68,725,111</b>

**2026 - 2031 GRAND TOTAL CIP PROJECTS SUMMARY**

	<b>GRAND TOTAL CIP PROJECTS</b>	<b>\$ 18,791,617</b>	<b>\$ 39,604,529</b>	<b>\$ 33,586,957</b>	<b>\$ 35,122,240</b>	<b>\$ 12,581,120</b>	<b>\$ 16,410,120</b>	<b>\$ 11,476,000</b>	<b>\$ 6,911,600</b>	<b>\$ 174,484,183</b>
	<b>GRAND TOTAL CIP FUNDING SOURCES</b>	<b>\$ 18,791,617</b>	<b>\$ 39,604,529</b>	<b>\$ 33,586,957</b>	<b>\$ 35,122,240</b>	<b>\$ 12,581,120</b>	<b>\$ 16,410,120</b>	<b>\$ 11,476,000</b>	<b>\$ 6,911,600</b>	<b>\$ 174,484,183</b>