

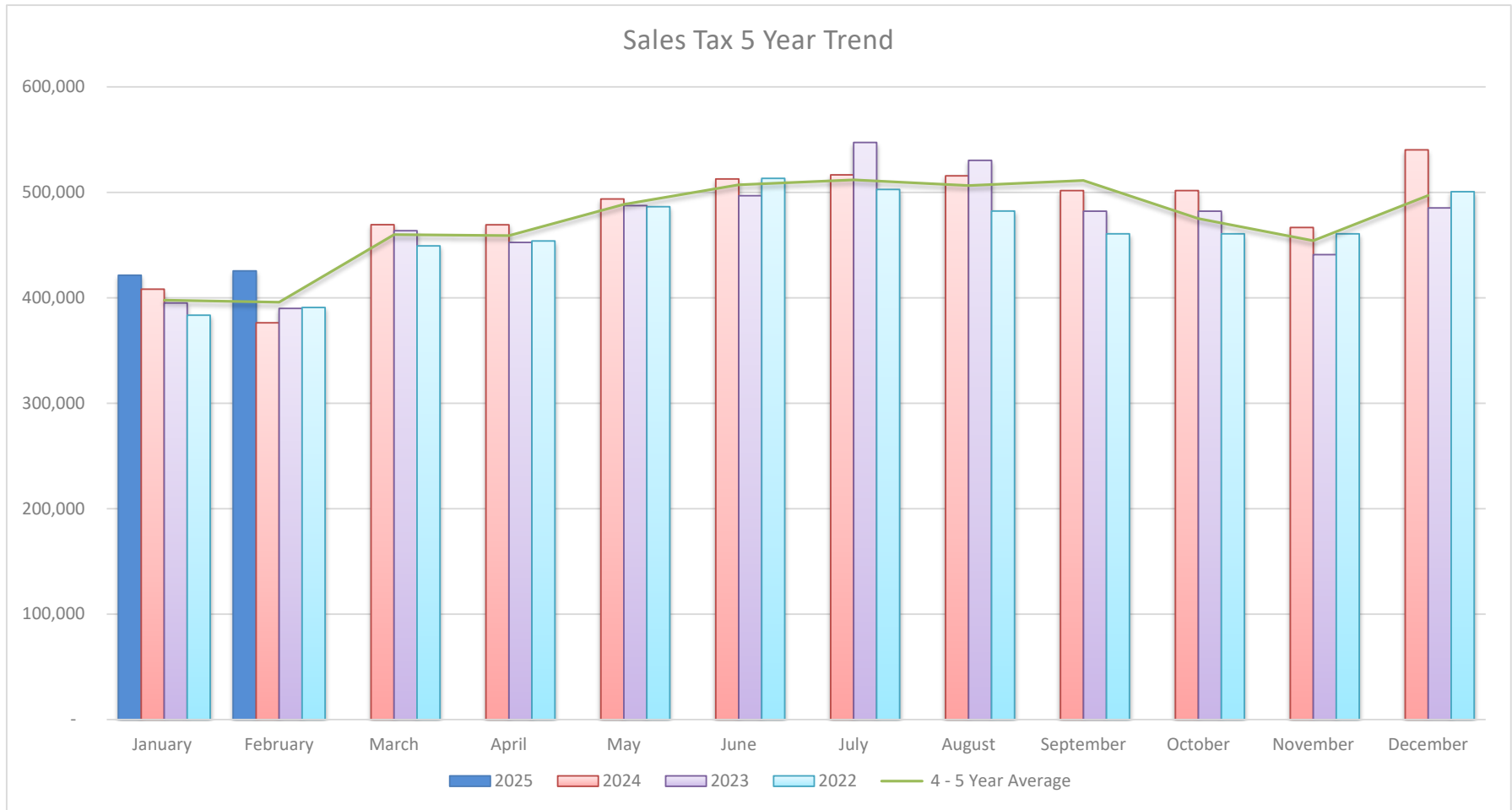
5 YEAR SALES TAX RECAP -

<i>Month Generated</i>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>% 2026 To 2025</u>	<u>Aver/Month</u>	<u>Ranking</u>
JANUARY	380,609	383,460	395,083	408,144	421,436	103.26%	397,746	11
FEBRUARY	396,618	390,764	389,880	376,251	425,439	113.07%	395,790	12
YEAR TO DATE	777,227	774,225	784,964	784,395	846,875	107.97%		
MARCH	457,148	449,183	463,574	469,287		0.00%	459,798	9
APRIL	460,727	453,855	452,491	469,193		0.00%	459,066	8
MAY	487,291	486,361	487,393	493,684		0.00%	488,682	6
JUNE	505,411	513,211	496,797	512,661		0.00%	507,020	3
JULY	480,700	502,721	547,279	516,545		0.00%	511,811	1
AUGUST	497,774	482,242	530,302	515,629		0.00%	506,486	4
SEPTEMBER	506,375	493,068	501,033	544,650		0.00%	511,281	2
OCTOBER	455,543	460,645	482,100	501,642		0.00%	474,982	7
NOVEMBER	448,177	460,633	440,894	466,638		0.00%	454,086	10
DECEMBER	461,783	500,584	485,191	540,259		0.00%	496,954	5
TOTALS	5,538,154	5,576,727	5,672,019	5,814,582	846,875	14.56%	5,663,705	
February % of Actual Collected	14.03%	13.88%	13.84%	13.49%				
February % of Budget Collected	18.51%	18.43%	15.39%	14.26%	15.12%	16.67%		
Annual Budget	4,200,000	5,100,000	5,500,000	5,600,000	5,700,000	Difference YTD 62,480		

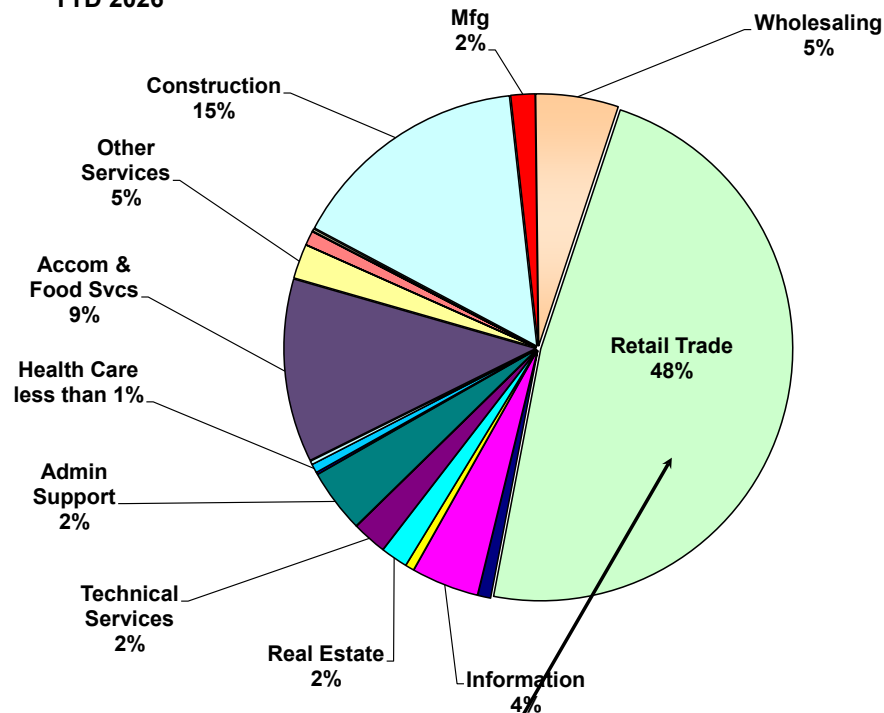
Sales Tax Revenue by SIC Code YTD 2026 (Includes 2 months prior year)		
		% of total
Other	60,962	1.04%
Agriculture	1,515	0.03%
Mining	2,483	0.04%
Utilities	2,859	0.05%
Construction	948,618	16.14%
Manufacturing	85,946	1.46%
Wholesaling	254,798	4.34%
Retail Trade	2,836,045	48.26%
Transportation	43,619	0.74%
Information	232,601	3.96%
Finance & Insurance	22,573	0.38%
Real Estate	106,268	1.81%
Technical Services	139,313	2.37%
Management	242	0.00%
Admin Support	221,990	3.78%
Educational Svcs	19,459	0.33%
Health Care	30,658	0.52%
Arts, Entertainment	22,390	0.38%
Accom & Food Svcs	697,646	11.87%
Other Services	145,092	2.47%
Public Administration	1,095	0.02%
Total	\$5,876,170	100%

Sales Tax Revenue by SIC Code YTD 2025 (Includes 2 months prior year)		
		% of total
Other	58,132	1.02%
Agriculture	1,555	0.03%
Mining	1,325	0.02%
Utilities	12,782	0.23%
Construction	887,363	15.65%
Manufacturing	80,524	1.42%
Wholesaling	298,766	5.27%
Retail Trade	2,778,173	48.99%
Transportation	37,793	0.67%
Information	195,151	3.44%
Finance & Insurance	21,145	0.37%
Real Estate	119,939	2.11%
Technical Services	114,707	2.02%
Management	378	0.01%
Admin Support	225,296	3.97%
Educational Svcs	7,665	0.14%
Health Care	26,112	0.46%
Arts, Entertainment	16,604	0.29%
Accom & Food Svcs	674,951	11.90%
Other Services	112,443	1.98%
Public Administration	646	0.01%
Total	\$5,671,450	100%

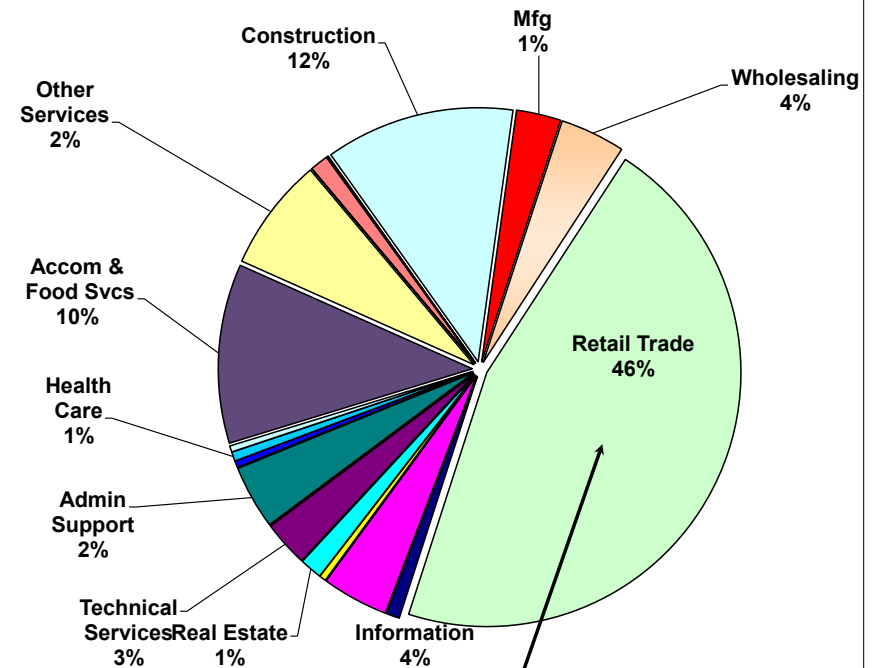
<u>Variance</u>	<u>% of</u>
<u>Incr (Decr)</u>	<u>Incr (Decr)</u>
2,830	5%
(40)	-3%
1,158	87%
(9,923)	-78%
61,255	7%
5,422	7%
(43,968)	-15%
57,872	2%
5,827	15%
37,450	19%
1,429	7%
(13,671)	-11%
24,606	21%
(136)	0%
(3,306)	-1%
11,793	154%
4,546	17%
5,785	35%
22,694	3%
32,650	29%
449	70%
204,720	4%



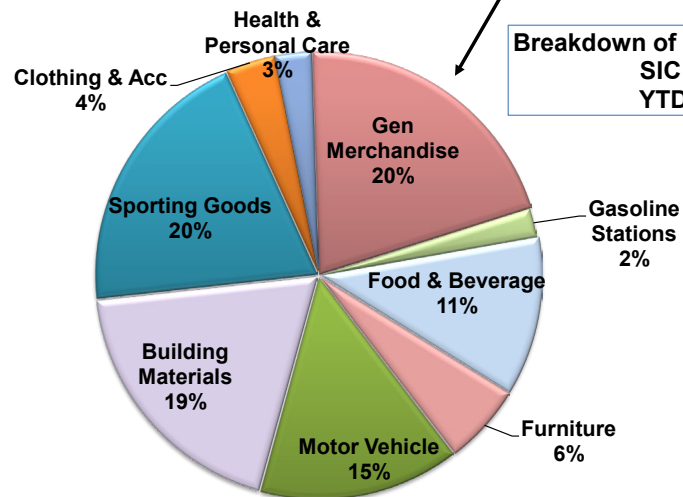
**Sales Tax Revenue
YTD 2026**



**Sales Tax Revenue by
YTD 2025**



**Breakdown of Retail Sales Tax
SIC Code
YTD 2026**



**Breakdown of Retail Sales Tax
SIC code
YTD 2025**

