

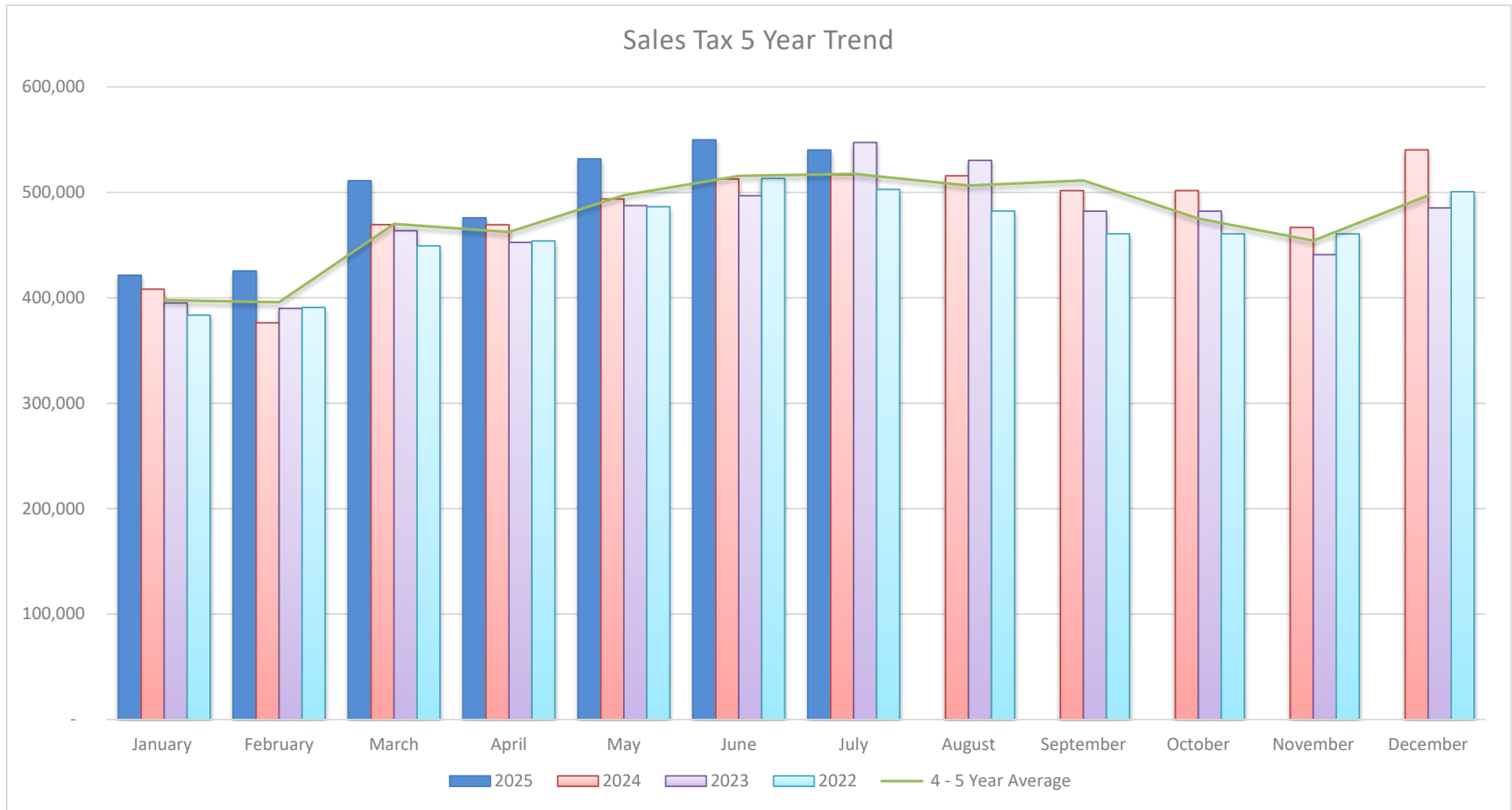
5 YEAR SALES TAX RECAP -

<i>Month Generated</i>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>% 2026 To 2025</u>	<u>Aver/Month</u>	<u>Ranking</u>
JANUARY	380,609	383,460	395,083	408,144	421,436	103.26%	397,746	11
FEBRUARY	396,618	390,764	389,880	376,251	425,439	113.07%	395,790	12
MARCH	457,148	449,183	463,574	469,287	511,104	108.91%	470,059	8
APRIL	460,727	453,855	452,491	469,193	475,812	101.41%	462,416	9
MAY	487,291	486,361	487,393	493,684	531,727	107.71%	497,291	5
JUNE	505,411	513,211	496,797	512,661	549,828	107.25%	515,582	3
JULY	480,700	502,721	547,279	516,545	540,191	104.58%	517,487	1
YEAR TO DATE	3,168,504	3,179,556	3,232,499	3,245,764	3,455,537	106.46%		
AUGUST	497,774	482,242	530,302	515,629		0.00%	506,486	4
SEPTEMBER	506,375	493,068	501,033	544,650		0.00%	511,281	2
OCTOBER	455,543	460,645	482,100	501,642		0.00%	474,982	7
NOVEMBER	448,177	460,633	440,894	466,638		0.00%	454,086	10
DECEMBER	461,783	500,584	485,191	540,259		0.00%	496,954	6
TOTALS	5,538,154	5,576,727	5,672,019	5,814,582	3,455,537	59.43%	5,700,162	
July % of Actual Collected	57.21%	57.01%	56.99%	55.82%				
July % of Budget Collected	75.44%	75.70%	63.38%	59.01%	61.71%	58.33%		
Annual Budget	4,200,000	5,100,000	5,500,000	5,600,000	5,700,000	Difference YTD 209,773		

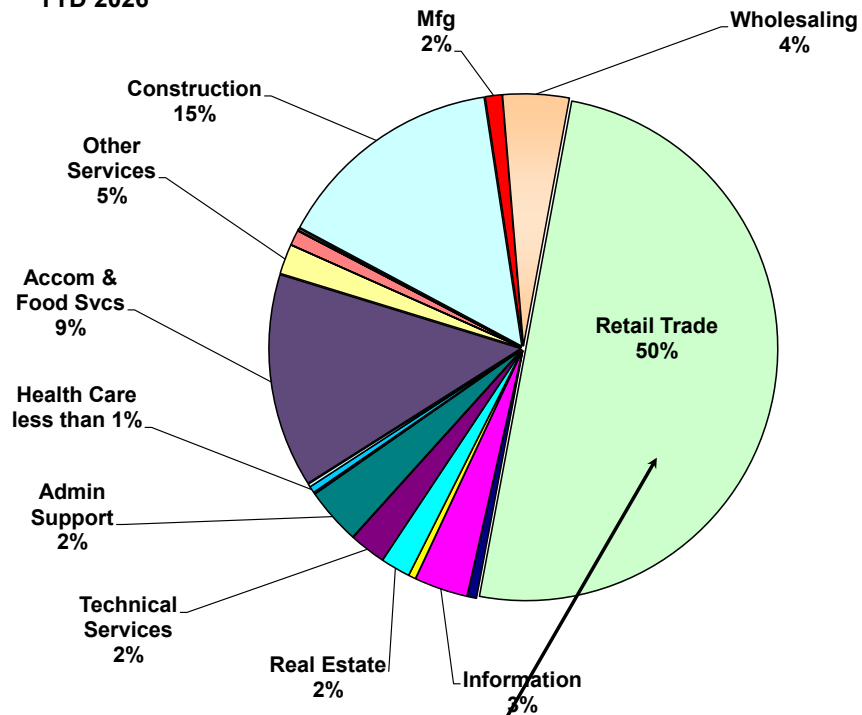
Sales Tax Revenue by SIC Code YTD 2026 (Includes 2 months prior year)		
		% of total
Other	69,803	1.16%
Agriculture	1,672	0.03%
Mining	2,827	0.05%
Utilities	1,347	0.02%
Construction	935,942	15.55%
Manufacturing	82,500	1.37%
Wholesaling	264,848	4.40%
Retail Trade	2,878,167	47.80%
Transportation	45,384	0.75%
Information	259,531	4.31%
Finance & Insurance	23,093	0.38%
Real Estate	103,069	1.71%
Technical Services	167,304	2.78%
Management	315	0.01%
Admin Support	231,365	3.84%
Educational Svcs	24,844	0.41%
Health Care	33,550	0.56%
Arts, Entertainment	25,219	0.42%
Accom & Food Svcs	718,321	11.93%
Other Services	150,426	2.50%
Public Administration	1,172	0.02%
Total	\$6,020,701	100%

Sales Tax Revenue by SIC Code YTD 2025 (Includes 2 months prior year)		
		% of total
Other	56,300	0.99%
Agriculture	1,842	0.03%
Mining	2,142	0.04%
Utilities	4,257	0.07%
Construction	899,925	15.83%
Manufacturing	73,877	1.30%
Wholesaling	267,108	4.70%
Retail Trade	2,790,081	49.08%
Transportation	40,007	0.70%
Information	202,142	3.56%
Finance & Insurance	21,833	0.38%
Real Estate	116,908	2.06%
Technical Services	118,806	2.09%
Management	195	0.00%
Admin Support	225,593	3.97%
Educational Svcs	7,950	0.14%
Health Care	25,550	0.45%
Arts, Entertainment	17,307	0.30%
Accom & Food Svcs	695,943	12.24%
Other Services	116,274	2.05%
Public Administration	353	0.01%
Total	\$5,684,392	100%

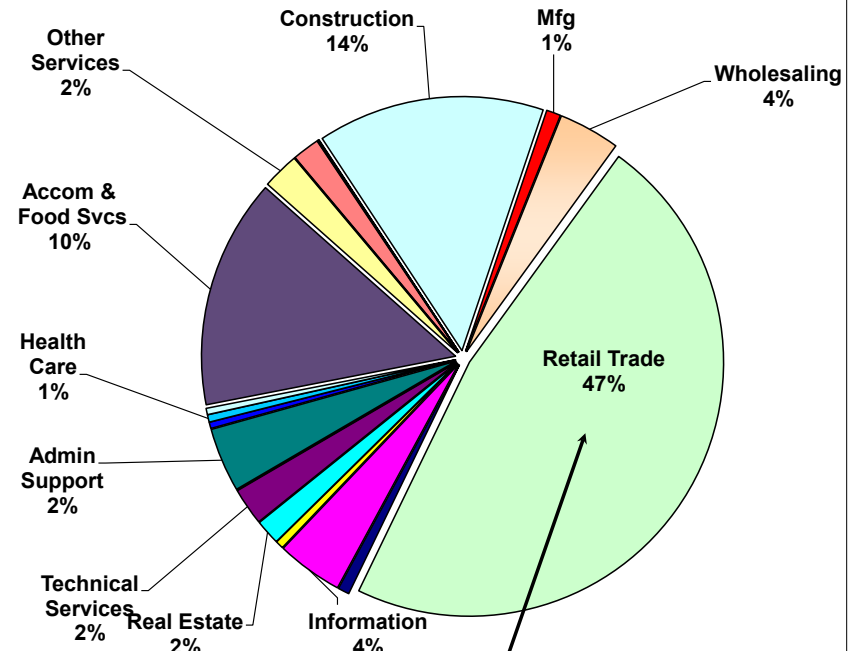
<u>Variance</u>	<u>% of</u>
<u>Incr (Decr)</u>	<u>Incr (Decr)</u>
13,503	24%
(170)	-9%
684	32%
(2,910)	-68%
36,017	4%
8,623	12%
(2,260)	-1%
88,087	3%
5,378	13%
57,389	28%
1,260	6%
(13,839)	-12%
48,498	41%
120	0%
5,772	3%
16,895	213%
8,000	31%
7,911	46%
22,378	3%
34,153	29%
819	232%
336,309	6%



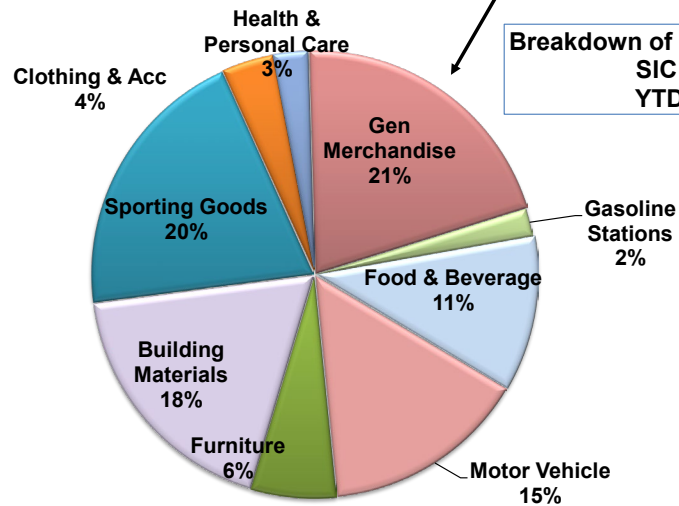
**Sales Tax Revenue
YTD 2026**



**Sales Tax Revenue by
YTD 2025**



**Breakdown of Retail Sales Tax
SIC Code
YTD 2026**



**Breakdown of Retail Sales Tax
SIC code
YTD 2025**

